

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
										ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
<b>ACTIVIDAD 1000199 DESARROLLO DE LA EDUCACIÓN UNIVERSITARIA</b>												
			<b>RECTOR</b>	PR-DE	7,217.32	6,997.32	629.76	86,607.84	7,557.11	400.00	600.00	95,164.95
			<b>VICERRECTOR ACADEMICO</b>	PR-DE	6,992.32	6,772.32	609.51	83,907.84	7,314.11	400.00	600.00	92,221.95
			<b>VICERRECTOR DE INVESTIGACION</b>	PR-DE	6,992.32	6,772.32	609.51	83,907.84	7,314.11	400.00	600.00	92,221.95
					<b>21,201.96</b>	<b>20,541.96</b>	<b>1,848.78</b>	<b>254,423.52</b>	<b>22,185.32</b>	<b>1,200.00</b>	<b>1,800.00</b>	<b>279,608.84</b>
1	14561	PROF. PRINC. A D.E.	ABARCA-ARRAMBIDE-ROXANA JULIA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
2	10001	PROF. PRINC. A D.E.	ABARCA-ASTETE-RAUL	PR-DE	6,814.00	6,594.00	593.46	81,768.00	7,121.52	400.00	600.00	89,889.52
3	13054	PROF. PRINC. A D.E.	ABARCA-DURAN-JULIO DAMIAN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
4	10002	PROF. PRINC. A D.E.	ABRILL-GONGORA-FEDERICO EDMUNDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
5	10003	PROF. PRINC. A D.E.	ACUNA-BARRIENTOS-JUAN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
6	10004	PROF. PRINC. A D.E.	ACURIO-ARDILES DE CAPARO-AURA LUZ	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
7	12576	PROF. PRINC. A D.E.	ACURIO-CANAL-LEONCIO ROBERTO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
8	11203	PROF. PRINC. A D.E.	ACURIO-USCA-NILA ZONIA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
9	10016	PROF. PRINC. A D.E.	ALAGON-HUALLPA-GILBERT	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10	10020	PROF. PRINC. A D.E.	ALATRISTA-GIRONZINI-MERIDA MARLLENY	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
11	10024	PROF. PRINC. A D.E.	ALOSILLA-ROBLES-CARMEN SONIA	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
12	11888	PROF. PRINC. A D.E.	ALTAMIRANO-VEGA-HUGO ASUNCION	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13	10027	PROF. PRINC. A D.E.	ALVAREZ-ARAGON-EDGAR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14	10028	PROF. PRINC. A D.E.	ALVAREZ-CACERES-AQUILINO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
15	10030	PROF. PRINC. A D.E.	ALVAREZ-NUNEZ-CORINA FERNANDA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
16	10031	PROF. PRINC. A D.E.	ALVAREZ-PAREDES-NOEMI	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
17	10034	PROF. PRINC. A D.E.	AMPUERO-CASQUINO-LUCIO ENRIQUE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
18	12391	PROF. PRINC. A D.E.	APARICIO-FLOREZ-BORIS EINER	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
19	10048	PROF. PRINC. A D.E.	ARCE-CARRASCO-ABEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
20	10049	PROF. PRINC. A D.E.	ARDILES-JARA-ALEXANDER	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
21	10050	PROF. PRINC. A D.E.	ARELLANO-CHOQUE-FELIX	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
22	10051	PROF. PRINC. A D.E.	ARESTEGUI-PEZUA-ALFONSO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
23	11891	PROF. PRINC. A D.E.	ARREDONDO-HUAMAN-MARCELINA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
24	10055	PROF. PRINC. A D.E.	ARROYO-MORALES-ANGELICA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
25	10057	PROF. PRINC. A D.E.	ASCUE-CUBA-JUAN CARLOS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
26	10059	PROF. PRINC. A D.E.	ASTETE-CANAL-DANTE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
27	10061	PROF. PRINC. A D.E.	ATAPAUCHAR-CONDORI-JORGE WASHINGTON	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

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N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
28	12224	PROF. PRINC. A D.E..	AVENDAÑO-TAPIA-OSTWALD ULPIO	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
29	10062	PROF. PRINC. A D.E.	AVILA-COILA-ESCOLASTICO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
30	10063	PROF. PRINC. A D.E.	AYALA-CALDERON-MIGUEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
31	10064	PROF. PRINC. A D.E.	AYMA-GIRALDO-VICTOR	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
32	13044	PROF. PRINC. A D.E.	BACA-ROSADO-BENEDICTO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
33	10067	PROF. PRINC. A D.E.	BARRIENTOS-ECHEGARAY-HONORIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
34	12447	PROF. PRINC. A D.E.	BARRIENTOS-GUZMAN-CARLOS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
35	13342	PROF. PRINC. A D.E.	BARRIENTOS-GUZMAN-WILVERT	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
36	10068	PROF. PRINC. A D.E.	BARRIONUEVO-MUJICA-JESUS FEDERICO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
37	10070	PROF. PRINC. A D.E.	BARRIOS-RUIZ-GUILLERMO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
38	13527	PROF. PRINC. A D.E.	BATALLANOS-NEME-SARA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
39	13042	PROF. PRINC. A D.E.	BEDOYA-MENDOZA-JUAN DE LA CRUZ	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
40	11224	PROF. PRINC. A D.E.	BEJAR-UGARTE-FANNY VIRGINIA	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
41	10077	PROF. PRINC. A D.E.	BELLIDO-GALIANO-EFRAIN	PR-DE	6,749.30	6,529.30	587.64	80,991.60	7,051.64	400.00	600.00	89,043.24
42	13444	PROF. ASOC. A D.E.	BLANCO-ZAMALLOA-MAYWA CECILIA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
43	10178	PROF. PRINC. A D.E.	CONTRERAS-ARANA-ODILON	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
44	13230	PROF. PRINC. A D.E.	BELTRAN-WALL-PEDRO PABLO RAYMUNDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
45	10078	PROF. PRINC. A D.E.	BENAVENTE-VELASQUEZ-RUPERTO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
46	10082	PROF. PRINC. A D.E.	BORDA-PILINCO-MANRIQUE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
47	10087	PROF. PRINC. A D.E.	BUSTAMANTE-PRADO-FREDY VICTOR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
48	11814	PROF. PRINC. A D.E.	CABALLERO-GIRON-LUIS FREDY	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
49	13037	PROF. PRINC. A D.E.	CACERES-CHALCO-EFRAIN GREGORIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
50	10092	PROF. PRINC. A D.E.	CACERES-FERNANDEZ-JOSE GUILLERMO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
51	10093	PROF. PRINC. A D.E.	CACERES-HUAMBO-BALTAZAR NICOLAS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
52	10097	PROF. PRINC. A D.E.	CAJIGAS-CHACON-CLORINDA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
53	12152	PROF. PRINC. A D.E.	CALDERON-CHOQUECHAMBI-ARCADIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
54	13035	PROF. PRINC. A D.E.	CALLAÑAUPA-QUISPE-JUAN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
55	11233	PROF. PRINC. A D.E.	CALLO-CHOQUEVILCA-YOLANDA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
56	10103	PROF. PRINC. A D.E.	CALVO-BEJAR-FORTUNATO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
57	10105	PROF. PRINC. A D.E.	CALVO-RIVAS-TEODORO GUSTAVO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
58	10107	PROF. PRINC. A D.E.	CAMERO-HERMOZA-PEDRO	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
59	10109	PROF. PRINC. A D.E.	CANAL-BRAVO-DAVID MARCIAL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
60	10110	PROF. PRINC. A D.E.	CANAL-BRAVO-VLADIMIRO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
61	10111	PROF. PRINC. A D.E.	CANAL-CARHUARUPAY-JOSE	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
62	10112	PROF. PRINC. A D.E.	CANAL-CESPEDES-ABEL FRANKLIN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
63	10113	PROF. PRINC. A D.E.	CANAL-CESPEDES-SIXTO RAFAEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

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N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
64	10114	PROF. PRINC. A D.E	CANALES-PEREZ-POPI ROLANDO	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
65	10116	PROF. PRINC. A D.E	CANDIA-TAPIA-MARIO MAGDALENO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
66	10117	PROF. PRINC. A D.E	CANIHUA-CAYOCUSI-OCTAVIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
67	10119	PROF. PRINC. A D.E	CAPARO-CALDERON-HERNAN ARTURO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
68	13226	PROF. PRINC. A D.E	CARBAJAL-LUNA-JULIO CESAR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
69	10120	PROF. PRINC. A D.E	CARDENA-CCORIMANYA-RUBEN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
70	13027	PROF. PRINC. A D.E	CARDENAS-ROQUE-JOSE DIONICIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
71	14117	PROF. PRINC. A D.E	CARDOSO-MOSCOSO-GLORIA PAULINA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
72	10127	PROF. PRINC. A D.E	CARLOTTO-CAILLAUX-VICTOR SANTIAGO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
73	12557	PROF. PRINC. A D.E	CARRASCO-COLQUE-MARIA MERCEDES	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
74	10130	PROF. PRINC. A D.E	CARRENO-MIRANDA-JOSE ADOLFO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
75	10137	PROF. PRINC. A D.E	CASTILLO-CENTENO-MARIO ROLANDO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
76	10138	PROF. PRINC. A D.E	CASTILLO-FARFAN-MANUEL FERNANDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
77	10139	PROF. PRINC. A D.E	CASTILLO-PENA-ALCIDES	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
78	10141	PROF. PRINC. A D.E	CASTRO-CACERES-DAVID LUCIANO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
79	11851	PROF. PRINC. A D.E	CATACORA-ACEVEDO-EDGAR ALFREDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
80	10144	PROF. PRINC. A D.E	CAVERO-TORRE-NELLY AYDE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
81	10148	PROF. PRINC. A D.E	CHACON-CAMPANA-MAXIMO AMERICO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
82	10158	PROF. PRINC. A D.E	CHAVEZ-RIVERA-ANTERO VIDAL	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
83	10159	PROF. PRINC. A D.E	CHEVARRIA-DEL PINO-BELTRAN RODRIGO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
84	10161	PROF. PRINC. A D.E	CHINCHIHUALPA GONZALES, JORGE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
85	13041	PROF. PRINC. A D.E	CHOCCECHANCA-CUADRO-ANGEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
86	10164	PROF. PRINC. A D.E	CHUQUIHUAYTA-ALVAREZ-HUGO ESTEBAN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
87	10168	PROF. PRINC. A D.E	COAVOY-FERRO-DANIEL	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
88	10172	PROF. PRINC. A D.E	CONCHA-FLOREZ-GLADYS	PR-DE	6,992.32	6,772.32	609.51	83,907.84	7,314.11	400.00	600.00	92,221.95
89	10173	PROF. PRINC. A D.E	CONCHA-LEZAMA-RENE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
90	10176	PROF. PRINC. A D.E	CONCHA-TUPA MORA-TOMAS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
91	10179	PROF. PRINC. A D.E	CONTRERAS-CHAVEZ-FORTUNATO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
92	10181	PROF. PRINC. A D.E	CORAHUA-SALCEDO-LEONARDO FLORENCIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
93	10183	PROF. PRINC. A D.E	CORI-CASTRO-WILFREDO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
94	10187	PROF. PRINC. A D.E	CORNEJO-MUNOZ-RINA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
95	13801	PROF. PRINC. A D.E	CORREA-CASTRO-CESAR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
96	10195	PROF. PRINC. A D.E	COSIO-CUENTAS-TEOFILO POMPEYO	PR-DE	6,992.32	6,772.32	609.51	83,907.84	7,314.11	400.00	600.00	92,221.95
97	13166	PROF. PRINC. A D.E	CRUCINTA-UGARTE-ELEAZAR	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
98	10196	PROF. PRINC. A D.E	CRUZ-GONGORA-SAMUEL BAUTISTA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
99	13061	PROF. PRINC. A D.E	CRUZ-MIRANDA-LUCIANO JULIAN	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
100	10198	PROF. PRINC. A D.E.	CRUZ-TELLO-JORGE IVAN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
101	10199	PROF. PRINC. A D.E.	CRUZ-TELLO-JUAN ANTONIO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
102	10200	PROF. PRINC. A D.E.	CUBA-MELLADO-LUIS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
103	10201	PROF. PRINC. A D.E.	CUENCA-SANCHEZ-JORGE HENRRY	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
104	10202	PROF. PRINC. A D.E.	CUMPA-CAYURI-MARIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
105	11894	PROF. PRINC. A D.E.	DAVILA-ROJAS-CARLOS ARTURO	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
106	11263	PROF. PRINC. A D.E.	DE LA TORRE-DE ROJAS-FRUCTUOSA	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
107	10210	PROF. PRINC. A D.E.	DEL CASTILLO-DE CUBA-MARIA MERCEDES	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
108	14448	PROF. PRINC. A D.E.	DEL CASTILLO-DE LOAYZA-TATIANA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
109	10212	PROF. PRINC. A D.E.	DEL CASTILLO ZUNIGA, RUBEN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
110	10219	PROF. PRINC. A D.E.	DIAZ-FARFAN-JOSE SIXTO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
111	10221	PROF. PRINC. A D.E.	DIAZ-OBLITAS-JORGE JOSE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
112	10223	PROF. PRINC. A D.E.	DUEÑAS-CABRERA-JULIO OLGER	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
113	10227	PROF. PRINC. A D.E.	DUEÑAS-PONCE DE LEON-NICOLAS RONALD	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
114	12987	PROF. PRINC. A D.E.	DUEÑAS-PAREJA-ELIZABETH	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
115	10224	PROF. PRINC. A D.E.	DUEÑAS-PEÑA DE SOVERO-ELIZABETH	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
116	10232	PROF. PRINC. A D.E.	ELGUERA-BARRIOS-CESAR NELSON	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
117	10234	PROF. PRINC. A D.E.	ENCISO-RODAS-LAURO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
118	12408	PROF. PRINC. A D.E.	ESCALANTE-GUTIERREZ-JOSEFINA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
119	10238	PROF. PRINC. A D.E.	ESCOBAR-MEDRANO-JORGE ENRIQUE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
120	10240	PROF. PRINC. A D.E.	ESPEZUA-MONTES DE OCA-JUDITH	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
121	10243	PROF. PRINC. A D.E.	ESPINOZA-DIAZ-BLANCA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
122	10245	PROF. PRINC. A D.E.	ESPINOZA-SANTOYO-JESUS CARLOS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
123	10246	PROF. PRINC. A D.E.	ESQUIVEL-ZAMORA-WASHINGTON	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
124	10249	PROF. PRINC. A D.E.	ESTRADA-ROMERO-MARLENE	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
125	10250	PROF. PRINC. A D.E.	FARFAN-ANGULO-LUCIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
126	10254	PROF. PRINC. A D.E.	FARFAN-ROJAS-VILLE ROGER	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
127	10256	PROF. PRINC. A D.E.	FARFAN-YEPEZ-JOSE JULIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
128	10259	PROF. PRINC. A D.E.	FERNANDEZ BACA-VIDAL-CARLOS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
129	10263	PROF. PRINC. A D.E.	FLORES-CALDERON-DARIELA IRMA	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
130	10264	PROF. PRINC. A D.E.	FLORES-GUEVARA-ABEL ANTONIO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
131	10265	PROF. PRINC. A D.E.	FLORES-OCHOA-JORGE ANIBAL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
132	12200	PROF. PRINC. A D.E.	FRANCO-MENDEZ-CARLOS REYNALDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
133	10272	PROF. PRINC. A D.E.	GALIANO-SANCHEZ-WASHINGTON HILARIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
134	10274	PROF. PRINC. A D.E.	GAMARRA-DURAND-ADRIEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
135	10276	PROF. PRINC. A D.E.	GAMARRA-GONGORA-GIULFO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
136	10277	PROF. PRINC. A D.E.	GAMARRA-GONGORA-JUAN PABLO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
137	13223	PROF. PRINC. A D.E.	GAMARRA-MOSCOSO-MANUEL ALBERTO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
138	10278	PROF. PRINC. A D.E.	GARCIA-ALFARO-KATIA HERMELINDA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
139	13052	PROF. PRINC. A D.E.	GARCIA-CAMPANA-ALBERTO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
140	10279	PROF. PRINC. A D.E.	GARCIA-LOPEZ-UBERTO EFRAIN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
141	10280	PROF. PRINC. A D.E.	GARCIA-MIRANDA-CAYO ALBERTO	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
142	11893	PROF. PRINC. A D.E.	GARCIA-PACHECO-RUTH MERCEDES	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
143	10281	PROF. PRINC. A D.E.	GARCIA-TARRAGA-VICTOR ANIBAL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
144	13150	PROF. PRINC. A D.E.	GONGORA-AMAUT-NERIO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
145	12575	PROF. PRINC. A D.E.	GONZALES-BOZA-JUAN ABEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
146	12544	PROF. PRINC. A D.E.	GONZALES-GAMARRA-DAVID ORLANDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
147	10296	PROF. PRINC. A D.E.	GONZALES-OCHOA-ADRIAN	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
148	12222	PROF. PRINC. A D.E.	GONZALES-SURCO-FELIX GONZALO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
149	10290	PROF. PRINC. A D.E.	GONZALES CASTILLO, LOURDES BELEN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
150	10301	PROF. PRINC. A D.E.	GUDIEL-TORRE-DEMETRIO	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
151	10302	PROF. PRINC. A D.E.	GUEVARA-CARAZAS-VENANCIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
152	11709	PROF. PRINC. A D.E.	GUTIERREZ-SAMANEZ-SANDRO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
153	10308	PROF. PRINC. A D.E.	GUTIERREZ-VALER-CRISTINA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
154	11287	PROF. PRINC. A D.E.	GUZMAN-CALDERON-PEDRO LEONEL	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
155	10310	PROF. PRINC. A D.E.	GUZMAN-PINEDO-JORGE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
156	10315	PROF. PRINC. A D.E.	HERRERA-DELGADO-SONIA MARTINA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
157	10319	PROF. PRINC. A D.E.	HILARES-CARDENAS-CELSO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
158	10321	PROF. PRINC. A D.E.	HOLGADO-CANALES-MARIA GUADALUPE	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
159	10323	PROF. PRINC. A D.E.	HUACALLO-PACHECO-EDGAR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
160	10324	PROF. PRINC. A D.E.	HUACOTO-TAPIA-RAUL	PR-DE	6,841.70	6,621.70	595.95	82,100.40	7,151.44	400.00	600.00	90,251.84
161	10331	PROF. PRINC. A D.E.	HURTADO-PEREZ-ARNALDO MARIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
162	10334	PROF. PRINC. A D.E.	JANQUI-GUZMAN-ARTEMIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
163	10335	PROF. PRINC. A D.E.	JANQUI-GUZMAN-HERMOGENES	PR-DE	6,749.30	6,529.30	587.64	80,991.60	7,051.64	400.00	600.00	89,043.24
164	10336	PROF. PRINC. A D.E.	JARA-BEDREGAL-GLADYS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
165	10337	PROF. PRINC. A D.E.	JARA-MOSCOSO-MARY NORMA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
166	10339	PROF. PRINC. A D.E.	JORDAN-PALOMINO-TEFILO	PR-DE	6,815.10	6,595.10	593.56	81,781.20	7,122.71	400.00	600.00	89,903.91
167	10340	PROF. PRINC. A D.E.	KEHUARUCHO-CARDENAS-DOMINGO WALTER	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
168	10341	PROF. PRINC. A D.E.	LADRON DE GUEVARA-I ORBEGOZO-JORGE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
169	10343	PROF. PRINC. A D.E.	LADRON DE GUEVARA-PINO-HANNY MATILDE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
170	10344	PROF. PRINC. A D.E.	LADRON DE GUEVARA-RODRIGUEZ-OSCAR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
171	10347	PROF. PRINC. A D.E.	LATORRE-VALDEIGLESIAS-ZENON	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
172	10348	PROF. PRINC. A D.E.	LAU-PACHECO-MANUEL	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
173	10351	PROF. PRINC. A D.E.	LEON ABARCA, ALIPIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
174		PROF. PRINC. A D.E.	LEON BACA-JUSTO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
175	14081	PROF. PRINC. A D.E.	LINARES-SANTOS-DANIEL ALEJANDRO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
176	11818	PROF. PRINC. A D.E.	LIZARRAGA-VALENCIA-LUIS JUSTINO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
177	10355	PROF. PRINC. A D.E.	LOAIZA-CUBA-WILBERT JULIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
178	10360	PROF. PRINC. A D.E.	LOAIZA-SCHIAFFINO-CARLOS HUGO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
179	10358	PROF. PRINC. A D.E.	LOAYZA-BECERRA-AURORA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
180	10357	PROF. PRINC. A D.E.	LOAYZA-MIRANDA-EDMUNDO ROBERTO	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
181	10359	PROF. PRINC. A D.E.	LOAYZA-ORTIZ-ESVEN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
182	13219	PROF. PRINC. A D.E.	LOAYZA-ORTIZ-ZORAIDA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
183	10363	PROF. PRINC. A D.E.	LOPEZ-ROMERO-URBANO	PR-DE	6,707.00	6,487.00	583.83	80,484.00	7,005.96	400.00	600.00	88,489.96
184	10365	PROF. PRINC. A D.E.	LOZA-GAMARRA-ISAAC	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
185	11664	PROF. PRINC. A D.E.	LUIZAR-OBREGON-OSWALDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
186	10368	PROF. PRINC. A D.E.	LUNA-ROZAS-WILLIAM AMERICO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
187	10370	PROF. PRINC. A D.E.	MACHACA-MAMANI-ABRAHAM FILIBERTO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
188	10371	PROF. PRINC. A D.E.	MADERA-TUPAYACHI-ELENA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
189	10373	PROF. PRINC. A D.E.	MAGUINA-RONDAN-SIMEONA ESTILISTA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
190	10374	PROF. PRINC. A D.E.	MALDONADO-FARFAN-AMANDA ROSA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
191	10380	PROF. PRINC. A D.E.	MAMANI-PARI-DONATO	PR-DE	6,833.32	6,613.32	595.20	81,999.84	7,142.39	400.00	600.00	90,142.23
192	12163	PROF. PRINC. A D.E.	MAMANI-PARI-FRANCISCO MARIO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
193	10381	PROF. PRINC. A D.E.	MANRIQUE-VILLALOBOS-GUSTAVO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
194	10384	PROF. PRINC. A D.E.	MARIN-LOAIZA-JOSE FELIPE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
195	10389	PROF. PRINC. A D.E.	MASCO-ARRIOLA-MERY LUZ	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
196	10391	PROF. PRINC. A D.E.	MATTOS-OJEDA-EDISON SANTIAGO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
197	10394	PROF. PRINC. A D.E.	MAYTA-LINO-MAXIMO VICTOR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
198	13670	PROF. PRINC. A D.E.	MEDINA-MARTINEZ-FRANCISCO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
199	10396	PROF. PRINC. A D.E.	MEDINA-TAPIA-EDILBERTO TACIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
200	10397	PROF. PRINC. A D.E.	MEDINA-TAPIA-MAURO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
201	10400	PROF. PRINC. A D.E.	MELLENDEZ-NINA-JUAN FRANCISCO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
202	10402	PROF. PRINC. A D.E.	MELLADO-VARGAS-OBDULIA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
203	10407	PROF. PRINC. A D.E.	MENDOZA-ABARCA-JUAN WILBERT	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
204	10411	PROF. PRINC. A D.E.	MERCADO-TEJADA-EDDIE EDGARD	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
205	11312	PROF. PRINC. A D.E.	MERMA-MOLINA-ISAIAS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
206	10413	PROF. PRINC. A D.E.	MEZA-ZELA-GREGORIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
207	10416	PROF. PRINC. A D.E.	MIRANDA-CARRION-PROSPERO NARCISO	PR-DE	6,815.10	6,595.10	593.56	81,781.20	7,122.71	400.00	600.00	89,903.91



## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
208	10415	PROF. PRINC. A D.E.	MIRANDA CARRION-LUCIO DARIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
209	10418	PROF. PRINC. A D.E.	MIRANDA-GASTANAGA-FELIX ALEJO LEON	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
210	10421	PROF. PRINC. A D.E.	MIRANDA-VILLENA-LIDA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
211	11702	PROF. PRINC. A D.E.	MIRANDA-VILLENA-RUTH	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
212	10426	PROF. PRINC. A D.E.	MOLLEAPAZA-ARISPE-JESUS EFRAIN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
213	10429	PROF. PRINC. A D.E.	MONTALVAN-DEL RIO-LUIS MAXIMILIANO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
214	10430	PROF. PRINC. A D.E.	MONTESINOS-PEREZ-ALEJANDRO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
215	10435	PROF. PRINC. A D.E.	MORVELI-FARFAN-JUANA EMPERATRIZ	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
216	12980	PROF. PRINC. A D.E.	MORVELI-SALAS-MARIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
217	10447	PROF. PRINC. A D.E.	MUNIZ-PAREJA-FLAVIA CAROLL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
218	10449	PROF. PRINC. A D.E.	NAVARRO-LUNA-CARLOS	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
219	10453	PROF. PRINC. A D.E.	NIETO-PALOMINO-YONI	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
220	10455	PROF. PRINC. A D.E.	NUNEZ DEL PRADO-TAMAYO-CARLOS ENRIQUE	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
221	11703	PROF. PRINC. A D.E.	NUNEZ-SALAS-ANGEL RAMIRO	PR-DE	6,707.00	6,487.00	583.83	80,484.00	7,005.96	400.00	600.00	88,489.96
222	10459	PROF. PRINC. A D.E.	OBLITAS-FLORES-MARIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
223	10464	PROF. PRINC. A D.E.	OJEDA-CAMPOS-MARIA ROMUALDA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
224	10470	PROF. PRINC. A D.E.	ORDONEZ-RODRIGUEZ-CESAR DOMINGO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
225	10473	PROF. PRINC. A D.E.	ORMACHEA-CARAZAS-JESUS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
226	10474	PROF. PRINC. A D.E.	ORMACHEA-LEZAMA-JULIA PLACIDA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
227	11797	PROF. PRINC. A D.E.	ORTEGA-LOAYZA-JULIO CELSO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
228	11331	PROF. PRINC. A D.E.	OVIEDO-BELLOTA-MARIO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
229	10483	PROF. PRINC. A D.E.	PACHECO-FARFAN-DORIS FLOR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
230	10487	PROF. PRINC. A D.E.	PACHECO-NINA-RICARDINA SILVIA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
231	10489	PROF. PRINC. A D.E.	PACHECO-PACHECO-IGNACIO ATILIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
232	10492	PROF. PRINC. A D.E.	PACHECO-VENERO-ROSA LUZ	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
233	10494	PROF. PRINC. A D.E.	PAIVA-PRADO-GRETA MARGOT	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
234	10495	PROF. PRINC. A D.E.	PALACIO-VALENZUELA-LUIS ALBERTO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
235	10499	PROF. PRINC. A D.E.	PALOMINO-ANDRADE-MARGOT	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
236	10502	PROF. PRINC. A D.E.	PALOMINO-RIVAS-MARIA TERESA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
237	10503	PROF. PRINC. A D.E.	PALOMINO-SILVERA-NORI LILIAM	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
238	10504	PROF. PRINC. A D.E.	PALOMINO-TINCO-CESAR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
239	10505	PROF. PRINC. A D.E.	PANDO-CALLO-EDGAR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
240	10507	PROF. PRINC. A D.E.	PANTIGOZO-MONTES-JAIME	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
241	11028	PROF. PRINC. A D.E.	PANTOJA-PALOMINO-MARIO POLICARPO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
242	10508	PROF. PRINC. A D.E.	PAREDES BARRA-VDA. DE TORRES-NANCY ELENA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
243	12042	PROF. PRINC. A D.E.	PAREDES-PANDO-OSCAR	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
244	10514	PROF. PRINC. A D.E.	PAUCAR-LORENZO-ELIAS JUAN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
245	13071	PROF. PRINC. A D.E.	PAULLO-NINA-MARICELA	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
246	14287	PROF. PRINC. A D.E.	PAYNE-MORA-DARWIN EFRAIN	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
247	14286	PROF. PRINC. A D.E.	PAZOS-MIRANDA-JOSE FELIX	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
248	12179	PROF. PRINC. A D.E.	PEÑA-PEÑA-ELIAS TEODORO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
249	10522	PROF. PRINC. A D.E.	PEREZ-FARFAN-JUAN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
250	10532	PROF. PRINC. A D.E.	PILCO-LOAYZA-JAIME	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
251	10533	PROF. PRINC. A D.E.	PINARES-GAMARRA-WILBER EULOGIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
252	10535	PROF. PRINC. A D.E.	POLO Y LA BORDA-GONZALES-JORGE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
253	10537	PROF. PRINC. A D.E.	PONCE-ARANIBAR-LUZ MARINA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
254	10538	PROF. PRINC. A D.E.	PORTOCARRERO-RODRIGUEZ-MARIA AMANDA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
255	10542	PROF. PRINC. A D.E.	PUMA-PUMA-JULIA MARINA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
256	10544	PROF. PRINC. A D.E.	QUINTANILLA-LOAIZA-JULIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
257	13228	PROF. PRINC. A D.E.	QUISPE-SUNI-SILVESTRE NICASIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
258	10554	PROF. PRINC. A D.E.	RAMOS-OBREGON-ROLANDO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
259	10555	PROF. PRINC. A D.E.	RENDON-VILLENA-AURORA ERNESTINA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
260	10557	PROF. PRINC. A D.E.	RIVAS-PUGA-ABDON	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
261	10558	PROF. PRINC. A D.E.	RIVERA-GOMEZ-LIZARDO LUIS	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
262	11887	PROF. PRINC. A D.E.	RODRIGUEZ-ASCUE-NOE	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
263	10561	PROF. PRINC. A D.E.	RODRIGUEZ-BACA-EDWIN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
264	10562	PROF. PRINC. A D.E.	RODRIGUEZ-ESCALANTE-JUAN DOMINGO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
265	10563	PROF. PRINC. A D.E.	RODRIGUEZ-JORDAN-PAVEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
266	10567	PROF. PRINC. A D.E.	ROJAS-BRAVO-JULIO GAVINO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
267	14464	PROF. PRINC. A D.E.	ROMERO-DE LA CUBA-ROGER ALEX	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
268	10571	PROF. PRINC. A D.E.	ROMERO-PENA-MIRIAN HAYDE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
269	10577	PROF. PRINC. A D.E.	ROZAS-ALVAREZ-JESUS WASHINGTON	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
270	13225	PROF. PRINC. A D.E.	ROZAS-HUACHO-JAVIER ARTURO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
271	11890	PROF. PRINC. A D.E.	ROZAS-MERMA-JOSE ALEJANDRINO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
272	11783	PROF. PRINC. A D.E.	SALAS-ALAGON-BASILIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
273	10587	PROF. PRINC. A D.E.	SALAS-DE DEL CASTILLO-AUGUSTA CARMEN	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
274	10586	PROF. PRINC. A D.E.	SALAS-DEL PINO-MIRIAM	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
275	10591	PROF. PRINC. A D.E.	SALAZAR-BACA-NAZARIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
276	10593	PROF. PRINC. A D.E.	SALAZAR-CARRASCO-JORGE GUMERCINDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
277	13637	PROF. PRINC. A D.E.	SALAZAR-MUÑIZ-WILBERT	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
278	12275	PROF. PRINC. A D.E.	SALAZAR-PEÑA-NELLY MARIA	PR-DE	6,710.32	6,490.32	584.13	80,523.84	7,009.55	400.00	600.00	88,533.39
279	10595	PROF. PRINC. A D.E.	SALOMA-GONZALEZ-ADOLFO ANTONIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15



## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
280	10596	PROF. PRINC. A D.E.	SALOMA-GONZALEZ-ENRIQUE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
281	10598	PROF. PRINC. A D.E.	SAMANEZ-PAZ-CARMEN IRMA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
282	11798	PROF. PRINC. A D.E.	SANCHEZ-QUISPE-HONORATO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
283	11370	PROF. PRINC. A D.E.	SEGOVIA-SEGOVIA-MILNER	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
284	10605	PROF. PRINC. A D.E.	SEGOVIA-SOTO-VICTOR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
285	12047	PROF. PRINC. A D.E.	SERRANO-FLORES-CARLOS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
286	10606	PROF. PRINC. A D.E.	SERRANO-FLORES-JOSE FRANCISCO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
287	10608	PROF. PRINC. A D.E.	SILVA-SANTANDER-JOSE ANGEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
288	11706	PROF. PRINC. A D.E.	SOLIS-QUISPE-IGNACIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
289	10610	PROF. PRINC. A D.E.	SOLIS-QUISPE-LEONCIO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
290	10612	PROF. PRINC. A D.E.	SOLOGUREN-CARRASCO-BETTY VICTORIA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
291	11707	PROF. PRINC. A D.E.	SOLORZANO-MONTESINOS-ADAN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
292	10614	PROF. PRINC. A D.E.	SOMOCURCIO-ALARCON-LIGIA YSABEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
293	10615	PROF. PRINC. A D.E.	SOSA-DUEÑAS-JORGE	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
294	10616	PROF. PRINC. A D.E.	SOTOMAYOR-CHAHUAYLLA-WILBERT	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
295	12154	PROF. PRINC. A D.E.	TACO-LLAVE-PAULINA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
296	12902	PROF. PRINC. A D.E.	TISOC-DUEÑAS-ISOLINA OCTAVIA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
297	10625	PROF. PRINC. A D.E.	TISOC-LATORRE-NORMA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
298	12167	PROF. PRINC. A D.E.	TTITO-TTICA-ALEJANDRO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
299	10638	PROF. PRINC. A D.E.	UGARTE-BERRIO-JORGE GUILLERMO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
300	13046	PROF. PRINC. A D.E.	UGARTE-BERRIO-JUAN SIMON	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
301	10641	PROF. PRINC. A D.E.	UGARTE-VEGA CENTENO-JOSE DAVID	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
302	10642	PROF. PRINC. A D.E.	UMERES SANCHEZ-FERNANDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
303	10643	PROF. PRINC. A D.E.	URDAY-CHAVEZ-JOSE DANIEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
304	10645	PROF. PRINC. A D.E.	URRUNAGA-SORIA-ENMA JESUS	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
305	12223	PROF. PRINC. A D.E.	VALDERRAMA-FERNANDEZ-RICARDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
306	10648	PROF. PRINC. A D.E.	VALDEZ-YLLANES-FRANCISCO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
307	10651	PROF. PRINC. A D.E.	VALDIVIA-HUARACHI-JOSE EDGARDO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
308	10653	PROF. PRINC. A D.E.	VALDIVIA-RIVERA-GUSTAVO JUAN MANUEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
309	13056	PROF. PRINC. A D.E.	VALER-LOPERA-FELICIA ELENA	PR-DE	6,749.30	6,529.30	587.64	80,991.60	7,051.64	400.00	600.00	89,043.24
310	10662	PROF. PRINC. A D.E.	VARGAS-VALENCIA-BALTAZAR RAUL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
311	10665	PROF. PRINC. A D.E.	VELARDE-DURAND-EDILBERTO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
312	10666	PROF. PRINC. A D.E.	VELARDE-VELASCO-GILBERTO EMETERIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
313	10672	PROF. PRINC. A D.E.	VENERO-CABRERA-JOSE EMILIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
314	14141	PROF. PRINC. A D.E.	VENERO-GIBAJA-ROGER	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
315	10673	PROF. PRINC. A D.E.	VERA-CHAVEZ-LUCIO ALBERTO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
316	10674	PROF. PRINC. A D.E.	VERA-CHAVEZ-MARIO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
317	10675	PROF. PRINC. A D.E.	VERA-MIRANDA-MIGUEL	PR-DE	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
318	11892	PROF. PRINC. A D.E.	VILLAFUERTE-PEZO-ANA MARIA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
319	11396	PROF. PRINC. A D.E.	VILLALBA-PACHECO-MAXIMO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
320	10684	PROF. PRINC. A D.E.	VILLASANTE-LLERENA-MARCO ALCIDES	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
321	13422	PROF. PRINC. A D.E.	VILLENA-TEJADA-MAGALY	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
322	10689	PROF. PRINC. A D.E.	VIZCARRA-MALDONADO-ROSA ESPERANZA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
323	11980	PROF. PRINC. A D.E.	YABAR-LANDA-ERICK	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
324	11705	PROF. PRINC. A D.E.	YABAR-TORRES-GISELA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
325	10693	PROF. PRINC. A D.E.	YANA-JAHUIRA-FLORENTINO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
326	13022	PROF. PRINC. A D.E.	YAQUETTO-PAREDES DE RODRIGUEZ-REGIA NIURKA	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
327	10698	PROF. PRINC. A D.E.	ZAMALLOA-TORRES-GREGORIO NORBERTO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
328	10700	PROF. PRINC. A D.E.	ZANABRIA-PACHECO-PEDRO FORTUNATO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
329	10702	PROF. PRINC. A D.E.	ZAPATA-ECHEGARAY-BENJAMIN	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
330	10704	PROF. PRINC. A D.E.	ZARATE-DALENZ-JAIME	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
331	10707	PROF. PRINC. A D.E.	ZECENARRO-MADUEÑO-GERMAN	PR-DE	7,217.32	6,997.32	629.76	86,607.84	7,557.11	400.00	600.00	95,164.95
332	11889	PROF. PRINC. A D.E.	ZEGARRA-ALFARO-FRIDA	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
333	10709	PROF. PRINC. A D.E.	ZEGARRA-BALCAZAR-JORGE MIGUEL	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
334	10711	PROF. PRINC. A D.E.	ZEGARRA-CARREON-MAURO	PR-DE	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
335	12269	PROF. PRINC. A D.E.	ZELA-VERA-EDILBERTO	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
336	10715	PROF. PRINC. A D.E.	ZUNIGA-VALDIVIA-EDGAR	PR-DE	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
					<b>2,259,285.44</b>	<b>2,185,365.44</b>	<b>196,682.89</b>	<b>27,111,425.28</b>	<b>2,360,194.68</b>	<b>134,400.00</b>	<b>201,600.00</b>	<b>29,807,619.96</b>
337	10017	PROF. PRINC. A T.C.	ALARCON-BECERRA-EFRAIN	PR-TC	6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
338	12205	PROF. PRINC. A T.C.	ALARCON-CACERES-EDMUNDO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
339	10029	PROF. PRINC. A T.C.	ALVAREZ-JAUREGUI-GUIDO	PR-TC	6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
340	13356	PROF. PRINC. A T.C.	AMAHT-ARAOZ-CESAR	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
341	10047	PROF. PRINC. A T.C.	ARAPA-DAVALOS-MIGUEL HUMBERTO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
342	10056	PROF. PRINC. A T.C.	ARROYO-POLANCO-JOSE FRANCISCO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
343	13144	PROF. PRINC. A T.C.	ASTETE-SAAVEDRA-FRANCISCO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
344	12582	PROF. PRINC. A T.C.	ATASI-VALENCIA-GLORIA	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
345	12207	PROF. PRINC. A T.C.	ATAU-ENRIQUEZ-EDILBERTO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
346	10076	PROF. PRINC. A T.C.	BEJAR-QUISPE-JOSE	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	150.00	88,044.15
347	13528	PROF. PRINC. A T.C.	BOCANEGRA-DAVILA-LUIS	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
348	13068	PROF. PRINC. A T.C.	BUENO-LAZO-ANTONIO RAMIRO JESUS	PR-TC	6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
349	10102	PROF. PRINC. A T.C.	CALLO-VILLA-WALDO JOSE AMARU	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
350	10108	PROF. PRINC. A T.C.	CAMPANA-MENDOZA-JULIO CESAR	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
351	10124	PROF. PRINC. A T.C.	CARDENAS-SANTANDER-LUIS FREDDY	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
352	13314	PROF. PRINC. A T.C.	CASA-QUISPE-FRANCISCO	PR-TC	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
353	10135	PROF. PRINC. A T.C.	CASTANEDA-SANCHEZ-MIGUEL GRIMALDO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	150.00	88,044.15
354	10149	PROF. PRINC. A T.C.	CHALCO-VIZCARRA-PEDRO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
355	12927	PROF. PRINC. A T.C.	CHILE-LETONA-ALEJANDRO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
356	14893	PROF. PRINC. A T.C.	CHILE-LETONA-LEONARDO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
357	11253	PROF. PRINC. A T.C.	COLQUE-CORNEJO-VICTOR	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
358	13395	PROF. PRINC. A T.C.	DIAZ-DIAZ-TIMOTEO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
359	11850	PROF. PRINC. A T.C.	DURAND-GUZMAN-JUAN SEGISMUNDO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
360	12225	PROF. PRINC. A T.C.	FIGUEROA-MUJICA-RAMON	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
361	13994	PROF. PRINC. A T.C.	FLORES-PACHECO-LINO PRISCILIANO	PR-TC	6,707.00	6,487.00	583.83	80,484.00	7,005.96	400.00	600.00	88,489.96
362	10322	PROF. PRINC. A T.C.	HOLGUIN-SEGOVIA-DONATO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
363	13038	PROF. PRINC. A T.C.	HURTADO-HUAMAN-FELIX	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
364	13318	PROF. PRINC. A T.C.	LOPEZ-DURAND-VICTOR	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
365	10367	PROF. PRINC. A T.C.	LUNA-FARFAN-FAUSTINO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
366	10390	PROF. PRINC. A T.C.	MASIAS-ZAVALA-DEMETRIO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
367	12579	PROF. PRINC. A T.C.	MONTUFAR-AVENDAÑO-JULIA DOLORES	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
368	14140	PROF. PRINC. A T.C.	MOSCOSO-MUÑOZ-JUAN ELMER	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
369	11320	PROF. PRINC. A T.C.	MOSCOSO-OJEDA-FEDERICO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
370	12171	PROF. PRINC. A T.C.	MOZO AYMA-JOSE	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
371	10439	PROF. PRINC. A T.C.	MUELLE-VILLENA-GUIDO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
372	11336	PROF. PRINC. A T.C.	PAREDES-GORDON-TITO LIVIO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
373	14059	PROF. PRINC. A T.C.	PAULLO-RODRIGUEZ-MARIA SANDRA	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
374	13222	PROF. PRINC. A T.C.	PERALTA-ALVAREZ-ROLANDO EDWIN	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
375	12465	PROF. PRINC. A T.C.	PINTO-LEON-JUAN CANCIO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
376	13055	PROF. PRINC. A T.C.	PORTILLA-LADRON DE GUEVARA-JUAN	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
377	10548	PROF. PRINC. A T.C.	QUISPE-ALVAREZ-CARLOS	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	150.00	88,044.15
378	10547	PROF. PRINC. A T.C.	QUIROZ VALDIVIA, RODOLFO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
379	11360	PROF. PRINC. A T.C.	ROJAS-GALINDO-RENE	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
380	10582	PROF. PRINC. A T.C.	SACO-MENDEZ-SANTIAGO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
381	14454	PROF. PRINC. A T.C.	SALAS-CERNADES-HENRRY HABRAHAN	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
382	10647	PROF. PRINC. A T.C.	VALCARCEL-GAMARRA-PEDRO	PR-TC	6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
383	11388	PROF. PRINC. A T.C.	VALIENTE-CASTILLO-OSCAR	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
384	10670	PROF. PRINC. A T.C.	VELASQUEZ-HACHA-IGNACIO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
385	13058	PROF. PRINC. A T.C.	VERGARA-VALENZA-ZOILLO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
386	10686	PROF. PRINC. A T.C.	VILLENA-AGUIRRE-ARTURO	PR-TC	6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
387	12494	PROF. PRINC. A T.C.	ZEGARRA-DONGO-MANUEL	PR-TC	6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
388	14898	PROF. PRINC. A T.C.	ZVIETCOVICH-GUERRA-MARIA ELENA	PR-TC	6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
					<b>349,731.32</b>	<b>338,291.32</b>	<b>30,446.22</b>	<b>4,196,775.84</b>	<b>365,354.63</b>	<b>20,800.00</b>	<b>29,850.00</b>	<b>4,612,780.47</b>
389	10414	PROF.PRINC. T.P. 20	MIRANDA-ANGELES-LUIS	PR-TP20	3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
390	10432	PROF.PRINC. T.P. 20	MORALES-ALFARO-AMERICO BONIFACIO	PR-TP20	3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
391	14095	PROF.PRINC. T.P. 20	PAUCAR-SOTOMAYOR-HECTOR	PR-TP20	3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
392	12027	PROF.PRINC. T.P. 20	VELASQUEZ-CORDOVA-LUIS ALBERTO SIMON	PR-TP20	3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
393					<b>13,414.64</b>	<b>12,814.64</b>	<b>1,153.32</b>	<b>160,975.68</b>	<b>13,839.81</b>	<b>800.00</b>	<b>1,200.00</b>	<b>176,815.49</b>
394	12235	PROF.PRINC. T.P. 10	OLIVERA ORTIZ DE ORUE-DANTE VIRGILIO	PR-TP10	1,676.80	1,526.80	137.41	20,121.60	1,648.94	100.00	150.00	22,020.54
395	10652	PROF.PRINC.T.P. 10 HS	VALDIVIA-JORDAN-MAURO	PR-TP10	1,676.80	1,526.80	137.41	20,121.60	1,648.94	100.00	150.00	22,020.54
					<b>3,353.60</b>	<b>3,053.60</b>	<b>274.82</b>	<b>40,243.20</b>	<b>3,297.89</b>	<b>200.00</b>	<b>300.00</b>	<b>44,041.09</b>
396	11201	PROF. ASOC. A D.E.	ACHANCCARAY-PUMA-TOMAS	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
397	10005	PROF. ASOC. A D.E.	ACURIO-ARROYO-ROMULO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
398	16004	PROF. ASOC. A D.E.	ACURIO-SAAVEDRA-JORGE	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
399	14114	PROF. ASOC. A D.E.	AGUILAR-ANCORI-ELSA GLADYS	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
400	13511	PROF. ASOC. A D.E.	AGUILAR-CONDEMAYTA-OLINTHO	AS-DE	3,050.00	2,840.00	255.60	36,600.00	3,067.20	400.00	600.00	40,667.20
401	13227	PROF. ASOC. A D.E.	ALIAGA-APAZA-JOSE MIGUEL	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
402	12227	PROF. ASOC. A D.E.	ALTAMIRANO-VEGA-ANGEL SANTIAGO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
403	15290	PROF. ASOC. A D.E.	ALVAREZ-MEDINA-DUNKER ARTURO	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
404	12982	PROF. ASOC. A D.E.	ALVAREZ-YLASACA-MARCO ANTONIO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
405	10038	PROF. ASOC. A D.E.	APAZA-HUANCA-PABLO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
406	12040	PROF. ASOC. A D.E.	AVILES-HINOJOSA-LEONARDO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
407	11713	PROF. ASOC. A D.E.	BARRETO-JARA-ORLANDO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
408	12069	PROF. ASOC. A D.E.	BARRON-VILCHEZ-LUIS ALBERTO	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
409	13645	PROF. ASOC. A D.E.	BENITO-ARAGON-ALFREDO TOMAS	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
410	14143	PROF. ASOC. A D.E.	BERDUZCO-TORRES-NANCY	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
411	15537	PROF. ASOC. A D.E.	BERRIOS-BARCENA-DAVID REYNALDO	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
412	11227	PROF. ASOC. A D.E.	BUSTAMANTE-JAEN-JULIO DANILO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
413	10098	PROF. ASOC. A D.E.	CALDERON-CASTRO-ALEJANDRO DE LA CRUZ	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
414	13224	PROF. ASOC. A D.E.	CALLAÑAUPA-MENDOZA-FRANCISCA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
415	15316	PROF. ASOC. A D.E.	CALLASI-QUISPE-JOSE WILFREDO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
416	12416	PROF. ASOC. A D.E.	CARDENAS-CANCHA-DIONICIO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
417	10129	PROF. ASOC. A D.E.	CARRASCO-TAPIA-PORFIRIO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
418	11241	PROF. ASOC. A D.E.	CARRILLO-TARQUI-WILFREDO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
419	10136	PROF. ASOC. A D.E.	CASTELO-HERMOZA-DOMINGO GUIDO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
420	14293	PROF. ASOC. A D.E.	CASTRO-IRRARAZABAL-MARIO GABRIEL	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
421	10145	PROF. ASOC. A D.E.	CCORIHUAMAN-QUISPE-MIGUEL ANGEL	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
422	13043	PROF. ASOC. A D.E.	CESPEDES-DEL POZO-WILTON HENRY	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
423	13229	PROF. ASOC. A D.E.	CHAPARRO-DAZA-NICASIO	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
424	10162	PROF. ASOC. A D.E.	CHOQUE-SUYO-SILVESTRE	AS-DE	3,028.00	2,818.00	253.62	36,336.00	3,043.44	400.00	600.00	40,379.44
425	10166	PROF. ASOC. A D.E.	CHURA-SERRANO-PASTOR RAUL	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
426	10177	PROF. ASOC. A D.E.	CONDORI-TICONA-RUFINO	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
427	10185	PROF. ASOC. A D.E.	CORNEJO-CERECEDA-NOE	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
428	10197	PROF. ASOC. A D.E.	CRUZ-GUTIERREZ-LUIS ENRIQUE	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
429	11259	PROF. ASOC. A D.E.	CUBA-HUAMANI-CLEMENTE	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
430	10203	PROF. ASOC. A D.E.	CUTIPA-LUQUE-LUIS	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
431	14017	PROF. ASOC. A D.E.	DEL CARPIO-JIMENEZ-CARLA	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
432	10211	PROF. ASOC. A D.E.	DEL CASTILLO-GIBAJA-IVAR	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
433	10222	PROF. ASOC. A D.E.	DUENAS-AQUISE-VICTOR MELECIO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
434	14335	PROF. ASOC. A D.E.	DUENAS-VARGAS-ROMULO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
435	10235	PROF. ASOC. A D.E.	ENRIQUEZ-ROZAS-JOSE AMERICO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
436	10239	PROF. ASOC. A D.E.	ESCOBEDO-ZAPANA-ROMULO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
437	10241	PROF. ASOC. A D.E.	ESPINOZA-BECERRA-ELISEO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
438	14855	PROF. ASOC. A D.E.	FLORES-CAPARO-ERWIC	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
439	12776	PROF. ASOC. A D.E.	GALLEGOS-GONGORA-MARIO IVAN	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
440	11275	PROF. ASOC. A D.E.	GAMARRA-SOTO-FIDEL	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
441	13195	PROF. ASOC. A D.E.	GOMEZ-NOBLEGA-ANDRES CORSINO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
442	13053	PROF. ASOC. A D.E.	GONZALES-PARI-FLORA VIRGINIA	AS-DE	3,050.00	2,840.00	255.60	36,600.00	3,067.20	400.00	600.00	40,667.20
443	14463	PROF. ASOC. A D.E.	GONZALES-QUISPE-RICARDO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
444	14416	PROF. ASOC. A D.E.	GONZALES-SOTA-MARTHA HERMENEGILDA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
445	13460	PROF. ASOC. A D.E.	GONZALES-VARGAS-MARIO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
446	12174	PROF. ASOC. A D.E.	HOLGADO-ROJAS-MARIA ENCARNACION	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
447	13630	PROF. ASOC. A D.E.	HUAMAN MIRANDA-GUIDO VICENTE	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
448	14969	PROF. ASOC. A D.E.	HUANATICO-SUAREZ-ELIZABETH	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
449	10329	PROF. ASOC. A D.E.	HUARCAYA-ZARATE-LUIS	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
450	15760	PROF. ASOC. A D.E.	JIMENEZ-PAREDES-CAYREL	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
451	10346	PROF. ASOC. A D.E.	LATORRE-ESCALANTE-LIBIO RICARDO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
452	12247	PROF. ASOC. A D.E.	LLAMOCCA-VIVANCO-RUBEN	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
453	11302	PROF. ASOC. A D.E.	LOAYZA-ARAUJO-JORGE BENITO	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
454	10364	PROF. ASOC. A D.E.	LOVATON PIZARRO-JUAN	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
455	16019	PROF. ASOC. A D.E.	LUIZAR-OBREGON-CELINA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
456	14431	PROF. ASOC. A D.E.	MALPARTIDA-MENDOZA-WENCESLAO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
457	10383	PROF. ASOC. A D.E.	MARIACA-VALENZUELA-CONCEPCION	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
458	13168	PROF. ASOC. A D.E.	MEDINA-SALAS-COSME WILBERT	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
459	11307	PROF. ASOC. A D.E.	MELENDEZ-MORVELI-LUIS ANTONIO	AS-DE	3,368.00	3,158.00	284.22	40,416.00	3,410.64	400.00	600.00	44,826.64
460	10403	PROF. ASOC. A D.E.	MELLADO-VARGAS-POLA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
461	16005	PROF. ASOC. A D.E.	MOLINA-MARTINEZ-LIZETH	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
462	13350	PROF. ASOC. A D.E.	MOLINA-PORCEL-EDWIN	AS-DE	3,006.00	2,796.00	251.64	36,072.00	3,019.68	400.00	600.00	40,091.68
463	11318	PROF. ASOC. A D.E.	MONTANEZ-TUPAYACHI-AMERICO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
464	13060	PROF. ASOC. A D.E.	MUÑIZ-DURAN-JULIA GRISELDA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
465	15649	PROF. ASOC. A D.E.	NAVARRO-HALANOCCA-RENE	AS-DE	3,050.00	2,840.00	255.60	36,600.00	3,067.20	400.00	600.00	40,667.20
466	10452	PROF. ASOC. A D.E.	NIETO-PALOMINO-DANNY TEOFILO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
467	10501	PROF. ASOC. A D.E.	PALOMINO-LEZAMA-MARIO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
468	15911	PROF. ASOC. A D.E.	PALOMINO-QUISPE-FACUNDO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
469	10511	PROF. ASOC. A D.E.	PAREDES-PANTIGOSO-NINFA MARCELA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
470	11785	PROF. ASOC. A D.E.	PAUCAR-CARLOS-GUILLERMO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
471	10526	PROF. ASOC. A D.E.	PEREZ-UMERES-DANTE RAMIRO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
472	10530	PROF. ASOC. A D.E.	PENA-VARGAS-MARIA ELENA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
473	13521	PROF. ASOC. A D.E.	PUEATO DE LA VEGA-APARICIO-VICTORIA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
474	11347	PROF. ASOC. A D.E.	PUMA-LEIVA-LORENZO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
475	10545	PROF. ASOC. A D.E.	QUINTANILLA-LOAYZA-NELLY	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
476	11750	PROF. ASOC. A D.E.	QUISPE-FLORES-POLICARPO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
477	11349	PROF. ASOC. A D.E.	QUISPE-GONZALES-EVARISTO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
478	14436	PROF. ASOC. A D.E.	QUISPE-MONTOYA-RAMON GUSTAVO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
479	11799	PROF. ASOC. A D.E.	QUISPE-NINA-EDUARDO MARCELO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
480	13057	PROF. ASOC. A D.E.	QUISPE-PARDO-WALTER SANTIAGO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
481	12257	PROF. ASOC. A D.E.	REYES-BUSTINZA-JUVENAL	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
482	10559	PROF. ASOC. A D.E.	RIVERA-QUIROGA-ROMULO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
483	13622	PROF. ASOC. A D.E.	RODRIGUEZ-RODRIGUEZ-JANET KIMBERLY	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
484	14119	PROF. ASOC. A D.E.	RODRIGUEZ-SANCHEZ-ISABEL	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
485	10569	PROF. ASOC. A D.E.	ROJAS-HUARCAYA-DANTE	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
486	14446	PROF. ASOC. A D.E.	ROMAN-LANTARON-LUCIA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
487	15291	PROF. ASOC. A D.E.	ROMERO-PEÑA-JHON EDY	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
488	14450	PROF. ASOC. A D.E.	ROSADO-PACHECO-RENE H.	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
489	13034	PROF. ASOC. A D.E.	ROSALES-CONDE-LEON	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
490	10574	PROF. ASOC. A D.E.	ROSAS-ACOSTA-MARIA LOURDES	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
491	14032	PROF. ASOC. A D.E.	SACSA-DIAZ-MIGUEL FRANCISCO	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
492	10602	PROF. ASOC. A D.E.	SANTIAGO-AGUILAR-DANIEL RIGOBERTO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84



## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
493	16018	PROF. ASOC. A D.E.	SOLIS-QUISPE-ANITA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
494	14891	PROF. ASOC. A D.E.	SOLIS-QUISPE-JORGE ALBERTO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
495	13063	PROF. ASOC. A D.E.	SONCCO-TUMPI-SANTIAGO	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
496	14465	PROF. ASOC. A D.E.	SOSA-SOTO-DARIO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
497	11979	PROF. ASOC. A D.E.	SOTO-ELGUERA-JUAN FRANCISCO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
498	12541	PROF. ASOC. A D.E.	SURCO-FUENTES-JERONIMA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
499	10622	PROF. ASOC. A D.E.	TAPIA-RIVAS-VICTORIO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
500	10623	PROF. ASOC. A D.E.	TARCO-ROCA-MANUEL	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
501	14389	PROF. ASOC. A D.E.	TICONA-PARI-GUZMAN	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
502	10637	PROF. ASOC. A D.E.	UGARTE-ASTETE-MARIO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
503	10644	PROF. ASOC. A D.E.	URQUIZO-DIAZ-DARWIN	AS-DE	3,039.40	2,829.40	254.65	36,472.80	3,055.75	400.00	600.00	40,528.55
504	15369	PROF. ASOC. A D.E.	UTRILLA-MEGO-LIMBERG WALTER	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
505	14941	PROF. ASOC. A D.E.	VALDEZ-GUTIERREZ-EDGAR ALBERTO	AS-DE	3,050.00	2,840.00	255.60	36,600.00	3,067.20	400.00	600.00	40,667.20
506	14442	PROF. ASOC. A D.E.	VALENCIA-BLANCO-DELMIA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
507	10661	PROF. ASOC. A D.E.	VARGAS-UGARTE-PERCY	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
508	14439	PROF. ASOC. A D.E.	VERA-FERCHAU-KARINA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
509	15535	PROF. ASOC. A D.E.	VERGARA-ABARCA-WALTER GUILLERMO	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
510	10679	PROF. ASOC. A D.E.	VILCA-CARDENAS-VICTOR	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
511	10683	PROF. ASOC. A D.E.	VILLANUEVA-TAPIA-PEDRO FRANCISCO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
512	10685	PROF. ASOC. A D.E.	VILLEGAS ORMACHEA ABRAN AMERICO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
513	12048	PROF. ASOC. A D.E.	YANEZ-MUJICA-PERCY	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
514	10695	PROF. ASOC. A D.E.	YANEZ-HERBOZO-EDILBERTO	AS-DE	3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
515	12168	PROF. ASOC. A D.E.	ZAMALLOA-CORNEJO-RINA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
516	10708	PROF. ASOC. T.P. 10 HS	ZEGARRA-ALFARO-ROBERTO	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
517	10712	PROF. ASOC. A D.E.	ZEGARRA-DE HUAMAN-LUZ MARINA	AS-DE	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
					<b>371,923.40</b>	<b>346,303.40</b>	<b>31,167.31</b>	<b>4,463,080.80</b>	<b>374,007.67</b>	<b>48,800.00</b>	<b>73,200.00</b>	<b>4,959,088.47</b>
518	13464	PROF. ASOC. A T.C.	AGUIRRE-ABARCA-SILVIA ELENA	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
519	14657	PROF. ASOC. A T.C.	ALARCON-VALDIVIA-EDGAR ZACARIAS	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
520	11415	PROF. ASOC. A T.C.	ALVAREZ-LOZADA-GENARO	AS-TC	3,050.00	2,840.00	255.60	36,600.00	3,067.20	400.00	600.00	40,667.20
521	15615	PROF. ASOC. A T.C.	ANTEZANA-JULIAN-WALTER ORESTES	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
522	12267	PROF. ASOC. A T.C.	APARICIO-PEÑA-LUZ MARINA	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
523	14100	PROF. ASOC. A T.C.	ARTEAGA-CURIE-ROCIO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
524	11710	PROF. ASOC. A T.C.	AUCCA-BARCENA-ABEL	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
525	14673	PROF. ASOC. A T.C.	AYALA-CHACMANI-VIRGILIO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
526	14975	PROF. ASOC. A T.C.	BARRIONUEVO-PRADO-MARY ELISA	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
527	14862	PROF. ASOC. A T.C.	BATALLANOS-ENCISO-ERNETS	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
										ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
528	13432	PROF. ASOC. A T.C.	BENAVENTE-GARCIA-JEAN PAUL	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
529	14112	PROF. ASOC. A T.C.	BENAVENTE-GARCIA-MARIA DEL PILAR	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
530	14892	PROF. ASOC. A T.C.	CAHUANA-FERNANDEZ-LUZ MARIA	AS-TC	3,050.00	2,840.00	255.60	36,600.00	3,067.20	400.00	600.00	40,667.20
531	14098	PROF. ASOC. A T.C.	CANTERO-LOAYZA-AURA NATALIA	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
532	13428	PROF. ASOC. A T.C.	CARRASCO-POBLETE-EDWIN	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
533	10142	PROF. ASOC. A T.C.	CASTRO-CCOSCCO-NEMESIO RAUL	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
534	15889	PROF. ASOC. A T.C.	CATALAN-BAZAN-WILFREDO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
535	13010	PROF. ASOC. A T.C.	CENTENO-HUAMANI-EDGAR	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
536	13029	PROF. ASOC. A T.C.	CHAPARRO-LAZO-FELIPE	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
537	11704	PROF. ASOC. A T.C.	CHOQUE-MOJONERO-DAVID	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
538	11801	PROF. ASOC. A T.C.	CHUQUIMIA-HURTADO-EDITH	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
539	13709	PROF. ASOC. A T.C.	CORDOVA-HUAMANI-MAXIMO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
540	13749	PROF. ASOC. A T.C.	CORNEJO-VERGARA-GREGORIO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
541	13174	PROF. ASOC. A T.C.	EGUIA-ALARCON-MARTHA ALEJANDRINA	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
542	11711	PROF. ASOC. A T.C.	ESCOBAR-MASIAS-JUAN PABLO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
543	10253	PROF. ASOC. A T.C.	FARFAN-ESCALANTE-GUIDO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
544	15732	PROF. ASOC. A T.C.	FARFAN-GOMEZ-ELIAS	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
545	15424	PROF. ASOC. A T.C.	FERNANDEZ-YABAR-CESAR	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
546	12004	PROF. ASOC. A T.C.	GAMARRA-SALDIVAR-ENRIQUE	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
547	13026	PROF. ASOC. A T.C.	GARATE-GONGORA-VICTOR	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
548	15330	PROF. ASOC. A T.C.	GARCIA-ROCA-SAYRI TUPAC	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
549	10288	PROF. ASOC. A T.C.	GONZALES-CAMPANA-CARLOS RAFAEL	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
550	14462	PROF. ASOC. A T.C.	GONZALES-GALLEGOS-DOMINGO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
551	12070	PROF. ASOC. A T.C.	GUILLERMO-ESPINOZA-JORGE	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
552	13093	PROF. ASOC. A T.C.	HARO-PAZ-EMILIANO LEONCIO	AS-TC	3,050.00	2,840.00	255.60	36,600.00	3,067.20	400.00	600.00	40,667.20
553	15682	PROF. ASOC. A T.C.	HOLGADO-ABARCA-FEDERICO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
554	11708	PROF. ASOC. A T.C.	HOLGADO-ESCALANTE-GUIDO	AS-TC	3,903.80	3,693.80	332.44	46,845.60	3,989.30	400.00	600.00	51,834.90
555	13033	PROF. ASOC. A T.C.	HUAMAN-HUALLPA-MARIO JESUS	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
556	13750	PROF. ASOC. A T.C.	JIMENEZ-TRONCOSO-LUIS	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
557	13369	PROF. ASOC. A T.C.	JORGE-ROJAS-BERNARDO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
558	14441	PROF. ASOC. A T.C.	LAGOS-AEDO-GLADYS	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
559		PROF. ASOC. A T.C.	LOAYZA ALFARO-LINA DORITA	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
560	13675	PROF. ASOC. A T.C.	MACEDO-SILVA-ARTURO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
561	15653	PROF. ASOC. A T.C.	MARQUEZ-ROMERO-FANNY ROSARIO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
562	13101	PROF. ASOC. A T.C.	MEDINA-SUYO-LUIS FROILAN	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
563	12596	PROF. ASOC. A T.C.	MEDRANO-VALENCIA-IVAN CESAR	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
564	11308	PROF. ASOC. A T.C.	MENDIOLA-ARROSPIDE-VICTOR	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
565	14039	PROF. ASOC. A T.C.	MENDOZA-ABARCA-MIGUEL ANGEL	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
566	12610	PROF. ASOC. A T.C.	MERCADO-RODRIGUEZ-EDITH CIRILA	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
567	13423	PROF. ASOC. A T.C.	MOREYRA-PACHAS-CARLOS ALBERTO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
568	15436	PROF. ASOC. A T.C.	MURILLO-SALAZAR-FERNANDO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
569	13669	PROF. ASOC. A T.C.	NAJARRO-ESPINOZA-MARGARETH	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
570	14457	PROF. ASOC. A T.C.	OBLITAS-ZANABRIA-GLADYS SUSANA	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
571	14888	PROF. ASOC. A T.C.	OLAZABAL-CASTILLO-MARIA JESUS	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
572	14802	PROF. ASOC. A T.C.	OROZ-CALDERON-JOSE	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
573	14060	PROF. ASOC. A T.C.	PACHECO-DEL CASTILLO-JORGE WASHINGTON	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
574	14444	PROF. ASOC. A T.C.	PACHECO-SOTA-VILMA AURORA	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
575	11802	PROF. ASOC. A T.C.	PALMA-BARREDA-DARIBERTO	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
576	13733	PROF. ASOC. A T.C.	PALOMINO-OLIVERA-EMILIO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
577	10510	PROF. ASOC. A T.C.	PAREDES-CALCINA-SAMUEL CRUZ	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
578	12221	PROF. ASOC. A T.C.	PARRA-ARGANDONA-HECTOR	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
579	12432	PROF. ASOC. A T.C.	PINEDA-VEGA-MARIA LUISA	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
580	13447	PROF. ASOC. A T.C.	PORCEL-GUZMAN-LIZARDO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
581	13089	PROF. ASOC. A T.C.	RODRIGUEZ-ALVAREZ-MOISES	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
582	14469	PROF. ASOC. A T.C.	RONDON-ABUHADBA-EVELINA ANDREA	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	200.00	300.00	42,430.04
583	13354	PROF. ASOC. A T.C.	RUEDA-PUELLES-PERCY MIGUEL	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	100.00	150.00	39,367.84
584	13059	PROF. ASOC. A T.C.	SALAMANCA-OVIEDO FLORES-FELIX	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
585	13032	PROF. ASOC. A T.C.	SANCHEZ-GARRAFA-RICARDO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
586	13728	PROF. ASOC. A T.C.	SANTISTEBAN-FLORES-INDALECIO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
587	13365	PROF. ASOC. A T.C.	SARMIENTO-ENCISO-WALTER HERACLIO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
588	14467	PROF. ASOC. A T.C.	SEQUEIROS-PEREZ-EFRAIN WALTER	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
589	14461	PROF. ASOC. A T.C.	SUAREZ-SANCHEZ-RICHARD	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
590	14434	PROF. ASOC. A T.C.	SUYO-CRUZ-GABRIEL	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
591	13431	PROF. ASOC. A T.C.	TELLO-YARIN-JONNY	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
592	14621	PROF. ASOC. A T.C.	USCAMAYTA-CARRASCO-JUAN B. WILFREDO	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
593	10658	PROF. ASOC. A T.C.	VARGAS-MERCADO-RENE	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
594	15664	PROF. ASOC. A T.C.	VARGAS-SALINAS-RAFAEL FERNANDO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
595	15433	PROF. ASOC. A T.C.	VELASQUEZ-ZEGARRA-YURI IVAN	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
596	13064	PROF. ASOC. A T.C.	VERA-VICTORIA-DAVID TEOFILO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
597	10681	PROF. ASOC. A T.C.	VILLAFUERTE-ROMERO-LIONEL	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
598	14459	PROF. ASOC. A T.C.	VILLAMAR-DIAZ-MARIO JESUS	AS-TC	3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
599	13735	PROF. ASOC. A T.C.	WARTHON-ASCARZA-JULIO LUCAS	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84

PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
600	14890	PROF. ASOC. A T.C.	YANQUE-MARTORELL-FREDDI ORLANDO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
601	13434	PROF. ASOC. A T.C.	YANQUE-YUCRA-PERCY	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
602	14983	PROF. ASOC. A T.C.	ZAMALLOA-JARA-MARCO ANTONIO	AS-TC	3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
603	12983	PROF. ASOC. A T.C.	ZAMORA-COSIO-ELOY	AS-TC	3,308.00	3,098.00	278.82	39,696.00	3,345.84	400.00	600.00	44,041.84
					<b>262,804.80</b>	<b>244,744.80</b>	<b>22,027.03</b>	<b>3,153,657.60</b>	<b>264,324.38</b>	<b>33,900.00</b>	<b>50,850.00</b>	<b>3,502,731.98</b>
604	14981	PROF.ASOC.T.P. 20 HS	ALONSO-CLAUDIO-CARLOS AMANCIO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
605	11215	PROF.ASOC.T.P. 20 HS	ARIAS-CHAVEZ-VICTOR HUGO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
606	10072	PROF.ASOC.T.P. 20 HS	BAYRO-GUZMAN-EMILIO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
607	11223	PROF.ASOC.T.P. 20 HS	BEJAR-BRAVO-VICTOR AQUILINO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
608	13373	PROF.ASOC.T.P. 20 HS	CARREÑO-PERALTA-ELIAS JULIO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
609	12029	PROF.ASOC.T.P. 20 HS	DIAZ-GUADALUPE-LUISA	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
610	14093	PROF.ASOC.T.P. 20 HS	GAMIO-VEGA CENTENO-CARLOS FERNANDO	AS-TP20	1,654.00	1,514.00	136.26	19,848.00	1,635.12	200.00	300.00	21,983.12
611	14870	PROF.ASOC.T.P. 20 HS	GRAJEDA-ANCCA-PABLO FIDEL	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
612	10317	PROF.ASOC.T.P. 20 HS	HIDALGO-RAMIREZ-FELIX	AS-TP20	1,654.00	1,514.00	136.26	19,848.00	1,635.12	200.00	300.00	21,983.12
613	14897	PROF.ASOC.T.P. 20 HS	LAQUIHUANACO-LOZA-FELIPE SANTIAGO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
614	14894	PROF.ASOC.T.P. 20 HS	LUQUE-FLOREZ-EDWARD	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
615	10392	PROF.ASOC.T.P. 20 HS	MAURICIO-AGURTO-NICOLAS	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
	13409	PROF.ASOC.T.P. 10 HS	MENDOZA-QUISPE-LUIS AMADEO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	100.00	150.00	19,771.12
616	14456	PROF.ASOC.T.P. 20 HS	MONTOYA-LIZARRAGA-MANUEL	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
617	14383	PROF.ASOC.T.P. 20 HS	NIETO-PORTOCARRERO-RUBEN	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
618	13025	PROF.ASOC.T.P. 20 HS	NIÑO DE GUZMAN-VELARDE-OSCAR FILIPO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
619	12053	PROF.ASOC.T.P. 20 HS	NOLI-CALLIRGOS-HUGO RICARDO	AS-TP20	1,546.00	1,406.00	126.54	18,552.00	1,518.48	200.00	300.00	20,570.48
620	14048	PROF.ASOC.T.P. 20 HS	OLIVERA-MAYO-DANTE HORACIO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
621	14135	PROF.ASOC.T.P. 20 HS	ORDÓÑEZ-LINARES-MARCO EDMUNDO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
622	11794	PROF.ASOC.T.P. 20 HS	PALIZA-PEREZ-JOSE DANIEL	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
623	13415	PROF.ASOC.T.P. 20 HS	PONCE DE LEON-OTAZU-YURI LEONIDAS	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
624	11787	PROF.ASOC.T.P. 20 HS	TOLEDO-RAMAL-PEDRO A.	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
625	12410	PROF.ASOC.T.P. 20 HS	TORRES-CASTILLO-GUIDO	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
626	10636	PROF.ASOC.T.P. 20 HS	TUPAYACHI-MOGOLLON-WALTER	AS-TP20	1,654.00	1,514.00	136.26	19,848.00	1,635.12	200.00	300.00	21,983.12
627	10667	PROF.ASOC.T.P. 20 HS	VELASCO-CABALA-TOMAS	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
628	14458	PROF.ASOC.T.P. 20 HS	VERA-FERCHAU-HELGA	AS-TP20	1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
					<b>39,596.00</b>	<b>35,956.00</b>	<b>3,236.04</b>	<b>475,152.00</b>	<b>38,832.48</b>	<b>5,100.00</b>	<b>7,650.00</b>	<b>526,734.48</b>
629	14146	PROF.ASOC. T.P. 10 HS	ARTETA CORRALES-JOSE	AS-TP10	795.70	655.70	59.01	9,548.40	708.16	100.00	150.00	10,506.56
630	13465	PROF.ASOC. T.P. 10 HS	BUSTAMANTE-DEL CASTILLO-WILBER	AS-TP10	752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
631	12570	PROF.ASOC. T.P. 10 HS	CAPARO-JARA-CLODOMIRO	AS-TP10	752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
632	10194	PROF.ASOC. T.P. 10 HS	CORVACHO-MARROQUIN-JOSE	AS-TP10	796.04	656.04	59.04	9,552.48	708.52	100.00	150.00	10,511.00

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
633	12521	PROF.ASOC. T.P. 10 HS	CUARESMA-SANCHEZ-LIDA VICTORIA	AS-TP10	752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
634	14096	PROF.ASOC. T.P. 10 HS	ESCALANTE-GUZMAN-RUBEN DARIO	AS-TP10	752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
635	14692	PROF.ASOC. T.P. 10 HS	FERNANDEZ-TTITO-ALFREDO	AS-TP10	752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
636	13024	PROF.ASOC. T.P. 10 HS	HINOJOSA-VELASCO-OSCAR DARIO	AS-TP10	752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
637	14896	PROF.ASOC. T.P. 10 HS	LAZO-ALVAREZ-JULIO	AS-TP10	822.27	682.27	61.40	9,867.24	736.85	100.00	150.00	10,854.09
638	13345	PROF.ASOC. T.P. 10 HS	LOPEZ-ZAPANA-RONALD LUIS	AS-TP10	752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
639	10398	PROF.ASOC. T.P. 10 HS	MEJIA-PAGUADA-DAVID SABINO	AS-TP10	791.71	651.71	58.65	9,500.52	703.85	100.00	150.00	10,454.37
640	10438	PROF.ASOC. T.P. 10 HS	MOTTA-VERA-VICTOR JULIO	AS-TP10	752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
641	10444	PROF.ASOC. T.P. 10 HS	MUNIZ-AQUISE-JOSE ANTONIO	AS-TP10	608.81	468.81	42.19	7,305.72	506.31	100.00	150.00	8,062.03
642	11816	PROF.ASOC. T.P. 10 HS	MURILLO VELASQUEZ-HELARD HUMBERTO	AS-TP10	796.04	656.04	59.04	9,552.48	708.52	100.00	150.00	10,511.00
643	12026	PROF.ASOC. T.P. 10 HS	PALOMINO-DELGADO-JUAN JOSE	AS-TP10	800.11	660.11	59.41	9,601.32	712.92	100.00	150.00	10,564.24
644	14627	PROF.ASOC. T.P. 10 HS	PEÑALOZA-FIGUEROA-MANUEL AURELIO	AS-TP10	752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
645	13065	PROF.ASOC. T.P. 10 HS	PINARES-SILVA-MIRIAM HELLY	AS-TP10	791.76	651.76	58.66	9,501.12	703.90	100.00	150.00	10,455.02
646		PROF.ASOC. T.P. 10 HS	ROZAS ESCALANTE-FRANCISCO	AS-TP10	791.76	651.76	58.66	9,501.12	703.90	100.00	150.00	10,455.02
647	10592	PROF.ASOC. T.P. 10 HS	SALAZAR-BRAGANINI-JOSE DARIO	AS-TP10	752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
648	14082	PROF.ASOC. T.P. 10 HS	SERNA-GONGORA-CARLOS ALEX	AS-TP10	766.71	626.71	56.40	9,200.52	676.85	100.00	150.00	10,127.37
649	13066	PROF.ASOC. T.P. 10 HS	SOMOCURCIO-PACHECO-DARWIN ALEX	AS-TP10	791.76	651.76	58.66	9,501.12	703.90	100.00	150.00	10,455.02
650	11130	PROF.ASOC. T.P. 10 HS	TORRE-RUEDA-JUAN ENRIQUE	AS-TP10	791.76	651.76	58.66	9,501.12	703.90	100.00	150.00	10,455.02
651	11956	PROF.ASOC. T.P. 10 HS	VERA-HERMOZA-AMERICO	AS-TP10	790.14	650.14	58.51	9,481.68	702.15	100.00	150.00	10,433.83
652		PROF.ASOC. T.P. 10 HS	SALAZAR PUENTE DE LA VEGA-MERCEDES	AS-TP10	791.76	651.76	58.66	9,501.12	703.90	100.00	150.00	10,455.02
					<b>18,446.33</b>	<b>15,086.33</b>	<b>1,357.77</b>	<b>221,355.96</b>	<b>16,293.24</b>	<b>2,400.00</b>	<b>3,600.00</b>	<b>243,649.20</b>
653	10703	PROF. AUX. A D.E.	ZAPATA-RODRIGUEZ-MOHEMIR JULINHO	AU-DE	2,202.19	1,997.19	179.75	26,426.28	2,156.97	400.00	600.00	29,583.25
654	10713	PROF. AUX. A D.E.	ZEGARRA-VARGAS-EFRAIN ALFONSO	AU-DE	2,232.80	2,027.80	182.50	26,793.60	2,190.02	400.00	600.00	29,983.62
					<b>4,434.99</b>	<b>4,024.99</b>	<b>362.25</b>	<b>53,219.88</b>	<b>4,346.99</b>	<b>800.00</b>	<b>1,200.00</b>	<b>59,566.87</b>
655	16287	PROF. AUX. A T.C.	ACCOSTUPA-QUISPE-YENY MARITZA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
656	17146	PROF. AUX. A T.C.	ACOSTA-SANCHEZ-MARIA ANGELICA	AU-TC	2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
657	14955	PROF. AUX. A T.C.	AGUIRRE-ESPINOZA-EDWARDS JESUS	AU-TC	2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
658	14432	PROF. AUX. A T.C.	ALATRISTA TORREBLANCA, ALDO RENATO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
659	13744	PROF. AUX. A T.C.	ALDEA-SUYO-PEDRO CRISOLOGO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
660	13724	PROF. AUX. A T.C.	ALVAREZ-MOSCOSO-MODESTA ESTHER	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
661	14769	PROF. AUX. A T.C.	ALZAMORA-PAREDES-ROBERT WILBERT	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	200.00	300.00	26,543.24
662	13730	PROF. AUX. A T.C.	APARICIO-ARENAS-KARLA ZELMIRA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
663	12382	PROF. AUX. A T.C.	ARANGOITIA-VALDIVIA-VICTOR MANUEL	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
664	13325	PROF. AUX. A T.C.	ARANZABAL-CARRASCO-ROSANA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
665	14986	PROF. AUX. A T.C.	ARAUJO-DEL CASTILLO-CARMEN	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
666	14302	PROF. AUX. A T.C.	ARDILES-CRUZ-ERIKA GRUSHENKA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
667	10058	PROF. AUX. A T.C.	AZPILCUETA-CARBONELL-JOSE FELIPE	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
668	12459	PROF. AUX. A T.C.	BACA-CARDENAS-LINO AQUILES	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
669	15395	PROF. AUX. A T.C.	BACA-FLORES-JESUS ANGEL	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
670	16458	PROF. AUX. A T.C.	BACA-GARCIA-CARLOS JESUS	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
671	14084	PROF. AUX. A T.C.	BECERRA-ZEVALLOS-ARMANDO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
672	14452	PROF. AUX. A T.C.	BLAS-ABREGU-VICENTE ENRIQUE	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
673	16624	PROF. AUX. A T.C.	CACERES-ANGULO-IVAN	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
674	14170	PROF. AUX. A T.C.	CACERES-SAENZ-RICARDO ADAN	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
675	17079	PROF. AUX. A T.C.	CALLA-FLOREZ-MIRIAM	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
676	13156	PROF. AUX. A T.C.	CAMARGO-OCHOA-OFELIA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
677	14443	PROF. AUX. A T.C.	CAMA-TTITO-MAXIMO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
678	15745	PROF. AUX. A T.C.	CAMPANA-VARGAS-RICARDO	AU-TC	2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
679	13667	PROF. AUX. A T.C.	CANDIA-GOMEZ-ALFREDO	AU-TC	2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
680	13031	PROF. AUX. A T.C.	CARRILLO-SEGURA-VAIDYA INES	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
681	17116	PROF. AUX. A T.C.	CARRION-SANCHEZ-HILKA MARIELA	AU-TC	2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
682	14460	PROF. AUX. A T.C.	CASAFRANCA-VASQUEZ-RUBEN	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
683	12217	PROF. AUX. A T.C.	CCARITA-CCARITA-FELIX	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
684	14938	PROF. AUX. A T.C.	CESPEDES-FLOREZ-ELISABET	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
685	12398	PROF. AUX. A T.C.	CHACON-ORMACHEA-MARIA ELENA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
686	14691	PROF. AUX. A T.C.	CHAVEZ-CENTENO-JAVIER DAVID	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
687	13615	PROF. AUX. A T.C.	CHOQUE-HUAMAN-PATRICIO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
688	13731	PROF. AUX. A T.C.	CHUNGA-LOVON-WALTER	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
689	12271	PROF. AUX. A T.C.	CJUNO-ROQUE-TIMOTEO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
690	12051	PROF. AUX. A T.C.	COLLATUPA-BALLON-VENANCIA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
691	15895	PROF. AUX. A T.C.	CORBACHO-CARPIO-ISABEL	AU-TC	2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
692	16231	PROF. AUX. A T.C.	CUCHO-DOLMOS-HERNAN CARLOS	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
693	13155	PROF. AUX. A T.C.	CUMPA-PALACIOS-BERTHA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
694	10204	PROF. AUX. A T.C.	DAVILA-MENDOZA-LAURA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
695	10208	PROF. AUX. A T.C.	DE LA TORRE-CRUZ-JOSE OLINTO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
696	14582	PROF. AUX. A T.C.	DE LA TORRE-DUEÑAS-CLETO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
697	16529	PROF. AUX. A T.C.	DELGADO-ROJAS-PERSY ERNESTO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
698	13646	PROF. AUX. A T.C.	DUEÑAS-PONCE DE LEON-SARA MARLENY	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
699	14305	PROF. AUX. A T.C.	DUEÑAS-DUEÑAS-BERTHA ASUNCION	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
700	12780	PROF. AUX. A T.C.	ESPIÑOZA-CARRASCO-HELDY YIYI	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
701	17417	PROF. AUX. A T.C.	ESTRADA-ZUNIGA-ANDRES CORSINO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
702	16262	PROF. AUX. A T.C.	FARFAN-MACHACA-YHENI	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24



## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
703	13008	PROF. AUX. A T.C.	GAMARRA-SOTO-MARCO ANTONIO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
704	16994	PROF. AUX. A T.C.	GARCIA-ATAUCHI-JESSICA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
705	16474	PROF. AUX. A T.C.	GARCIA-HUAMAN-SANTOS	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
706	12256	PROF. AUX. A T.C.	GONZALES-BELLIDO-JANET FRANCISCA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
707	15204	PROF. AUX. A T.C.	GUZMAN-CACERES-GIOVANNA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
708	11795	PROF. AUX. A T.C.	GUZMAN-HUAMAN-MARIO OSWALDO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
709	11292	PROF. AUX. A T.C.	HUAMAN-HUAYTA-DIEGO ESTANISLAO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
710	10326	PROF. AUX. A T.C.	HUAMAN-MORALES-ESTELA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
711	15525	PROF. AUX. A T.C.	HUANCA-SULLCA-VICTOR	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
712	16595	PROF. AUX. A T.C.	HUILLCA-JIMENEZ-EDGAR	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
713	11849	PROF. AUX. A T.C.	IBARRA-ZANBRANO-WALDO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
714	15854	PROF. AUX. A T.C.	JIMENEZ-AGUILAR-CATALINA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
715	14438	PROF. AUX. A T.C.	LARA-DIAZ DEL OLMO-ZULMA VIRGINIA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
716	11848	PROF. AUX. A T.C.	LAVILLA-ILLANES-JUSTO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
717	13993	PROF. AUX. A T.C.	LECHUGA-CANAL-WASHINGTON JULIO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
718	13326	PROF. AUX. A T.C.	LECHUGA-CHACON-ANA MARIA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
719	13672	PROF. AUX. A T.C.	LLACTA-MORVELI-ENRIQUETA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
720	17445	PROF. AUX. A T.C.	LLERENA-CAJIGAS-BETZY ZEYTEL	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
721	14122	PROF. AUX. A T.C.	MACEDO-GUZMAN-NICOLAS	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
722	14120	PROF. AUX. A T.C.	MACHACA-BLANCO-EUFEMIA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
723	14110	PROF. AUX. A T.C.	MAYORGA-CONTRERAS-JUSTINA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
724	14768	PROF. AUX. A T.C.	MEDINA-MIRANDA-KARELIA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
725	12043	PROF. AUX. A T.C.	MEDINA-VARGAS-ANDRES FERNANDO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
726	10405	PROF. AUX. A T.C.	MENDIGURE-SARMIENTO-ATILIO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
727	13417	PROF. AUX. A T.C.	MENDOZA-MUÑOZ-YANET	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
728	11316	PROF. AUX. A T.C.	MIRANDA-FARFAN-SAMUEL	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
729	12245	PROF. AUX. A T.C.	MOLINA-DELGADO-RAIMUNDO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
730	15292	PROF. AUX. A T.C.	MONTALVO-LOAYZA-CLEVER ABELARDO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
731	12492	PROF. AUX. A T.C.	MORMONTOY-ATAYUPANQUI-ALFREDO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
732	10446	PROF. AUX. A T.C.	MUÑIZ-LUNA-SILVIA BETTY	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
733	14767	PROF. AUX. A T.C.	ORMENO-AYALA-YESHICA ISELA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
734	13062	PROF. AUX. A T.C.	OVIEDO-BALLADARES-LUIS	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
735	12419	PROF. AUX. A T.C.	PACHECO-VASQUEZ-ESTHER CRISTINA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
736	12490	PROF. AUX. A T.C.	PALLARDEL-MOSCOYO-FELIX DANILO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
737	16563	PROF. AUX. A T.C.	PALMA-TTITO-LUIS BELTRAN	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
738	14002	PROF. AUX. A T.C.	PILLCO-QUISPE-JOSE MAURO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
739	12998	PROF. AUX. A T.C.	PILCO-SOTO-JAVIER	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
740	14765	PROF. AUX. A T.C.	PINARES-GAMARRA-CARLOS ENRIQUE	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
741	16137	PROF. AUX. A T.C.	PINO-TICONA-WILLIAM EDWARD	AU-TC	2,281.00	2,076.00	186.84	27,372.00	2,242.08	400.00	600.00	30,614.08
742	13420	PROF. AUX. A T.C.	PUMA-HUABEC-EPIFANIO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
743	17221	PROF. AUX. A T.C.	QUIRITA-HUARACHA-ROSA ALICIA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
744	17250	PROF. AUX. A T.C.	QUISPE-CHIPANA-SALVADOR	AU-TC	2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
745	12775	PROF. AUX. A T.C.	QUISPE-RICALDE-MARIA ELENA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
746	13028	PROF. AUX. A T.C.	QUISPE-SANDOVAL-PEDRO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
747	15301	PROF. AUX. A T.C.	QUISPE-VALENZUELA-UBER	AU-TC	2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
748	15486	PROF. AUX. A T.C.	RECHARTÉ-CUENTAS-ALVARO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
749	17103	PROF. AUX. A T.C.	RIVERA-VARGAS-ANNY JUDITH	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
750	14437	PROF. AUX. A T.C.	SALINAS-REVILLA-NORMA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
751	15538	PROF. AUX. A T.C.	SAMATA-ASTURIMA-JAIME	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
752	14455	PROF. AUX. A T.C.	SANCHEZ-CHAVEZ-CARLA SUSAN	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
753	12415	PROF. AUX. A T.C.	SANTA CRUZ-MEJIA-CIRILA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
754	14171	PROF. AUX. A T.C.	TACO-LLAVE-ARMANDO MARCELINO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
755	16475	PROF. AUX. A T.C.	TAGLE-CARBAJAL-FERNANDO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
756	15320	PROF. AUX. A T.C.	TAIPE-CONZA-LOURDES	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
757	10626	PROF. AUX. A T.C.	TITO-BERRERAS-GERMAN	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
758	17416	PROF. AUX. A T.C.	TORRES-PAREDES-EDGAR ALBERTO	AU-TC	2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
759	15591	PROF. AUX. A T.C.	TOVAR-CAYO-JOSE LUIS	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
760	17419	PROF. AUX. A T.C.	TRIVEROS-ZELA-CRISTOBAL	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
761	12406	PROF. AUX. A T.C.	TTITO-TTICA-ELEUTERIA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
762	17007	PROF. AUX. A T.C.	VALENZUELA-RIOS-SHEYDI	AU-TC	2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
763	14635	PROF. AUX. A T.C.	VALLENAS-CASAVARDE-RICARDO ALFONSO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
764	14694	PROF. AUX. A T.C.	VERA-MALDONADO-LEOPOLDO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
765	14995	PROF. AUX. A T.C.	VILLAFUERTE-SERNA-RONY	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
766	10692	PROF. AUX. A T.C.	YABARRERA-URDAY-JOSE EUFEMIO	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
767	13718	PROF. AUX. A T.C.	YEPEZ-QUISPE-ALFREDO ALEXIS	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
768	12381	PROF. AUX. A T.C.	ZAPATA MAR-AIDA	AU-TC	2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
					<b>231,335.00</b>	<b>207,965.00</b>	<b>18,716.85</b>	<b>2,776,020.00</b>	<b>224,602.20</b>	<b>45,400.00</b>	<b>68,100.00</b>	<b>3,114,122.20</b>
769	13991	PROF.AUX. T.P. 20 HS	ARAOZ-FERNANDEZ-CARMEN	AU-TP20	1,098.90	968.90	87.20	13,186.80	1,046.41	200.00	300.00	14,733.21
770	17560	COORDIN. DE	ARIAS-MUNOZ-NIEVES	AU-TP20	1,219.00	1,089.00	98.01	14,628.00	1,176.12	200.00	300.00	16,304.12
771	15903	PROF.AUX. T.P. 20 HS	ARROYO-ABARCA-PATRICIA MARLENE	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
772	14099	PROF.AUX. T.P. 20 HS	AYALA-ROJAS-FILOMENO	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
773	12172	PROF.AUX. T.P. 20 HS	AYMA-CORNEJO-LUIS	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
										ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
774	13760	PROF.AUX. T.P. 20 HS	AYTE-MORALES-MARCO ANTONIO	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
775	16628	PROF.AUX. T.P. 20 HS	BARRIGA-CARDENAS-FRINEE	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
776	14088	PROF.AUX. T.P. 20 HS	BOLUARTE-MEDINA-VICTOR GERMAN	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
777	16380	PROF.AUX. T.P. 20 HS	CABRERA-ARREDONDO-DEYVI	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
778	14664	PROF.AUX. T.P. 20 HS	CANDIA-OVIEDO-DENNIS IVAN	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
779	15547	PROF.AUX. T.P. 20 HS	CARDENA-UNDA-KARINA	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
780	14094	PROF.AUX. T.P. 20 HS	CARO-RAMOS-BETTY LUZ	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
781	13808	PROF.AUX. T.P. 20 HS	CHAVEZ-GAMARRA-JORGE	AU-TP20	1,219.00	1,089.00	98.01	14,628.00	1,176.12	200.00	300.00	16,304.12
782	15624	PROF.AUX. T.P. 20 HS	CHOQUE-MAMANI-GREGORIO	AU-TP20	1,098.90	968.90	87.20	13,186.80	1,046.41	200.00	300.00	14,733.21
783	16466	PROF.AUX. T.P. 20 HS	COAQUIRA-CASTILLO-ROGER JESUS	AU-TP20	1,046.00	916.00	82.44	12,552.00	989.28	200.00	300.00	14,041.28
784	14466	PROF.AUX. T.P. 20 HS	ESCALANTE GUTIERREZ, MARIA (+)	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
785	14124	PROF.AUX. T.P. 20 HS	FIGUEROA-VARGAS-KATIUSKA	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
786	14961	PROF.AUX. T.P. 20 HS	GAMARRA-ESPINOZA-NELLY CIRILA	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
787	14380	PROF.AUX. T.P. 20 HS	HUAMAN-VALENCIA-ALFONSO JESUS	AU-TP20	1,047.80	917.80	82.60	12,573.60	991.22	200.00	300.00	14,064.82
788	15249	PROF.AUX. T.P. 20 HS	MARCAVILLACA-LUNA-ALFREDO MODESTO	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
789	13739	PROF.AUX. T.P. 20 HS	MARROQUIN-MUÑIZ-MARCO ANTONIO	AU-TP20	1,098.92	968.92	87.20	13,187.04	1,046.43	200.00	300.00	14,733.47
790	16218	PROF.AUX. T.P. 20 HS	MOLINA-MENGOA-JEFREY ADEMAR	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
791	16026	PROF.AUX. T.P. 20 HS	MORMONTOY-CANARI-VICTOR DARIO	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
792	14608	PROF.AUX. T.P. 20 HS	MOSTAJO-ZAULETA-MARTHA NATIVIDAD	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
793	13413	PROF.AUX. T.P. 20 HS	MUJICA PACHECO-ELIO EULOGIO	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
794	14574	PROF.AUX. T.P. 20 HS	NIETO-PALOMINO-LUZ MARLENE	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
795	16404	PROF.AUX. T.P. 20 HS	OLIVERA OLIVERA, JORGE	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
796	14451	PROF.AUX. T.P. 20 HS	RAMIREZ-PRADA-JOSE CARLOS	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
797	17058	PROF.AUX. T.P. 20 HS	ROMERO-MORA-LISBETH	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
798	15996	PROF.AUX. T.P. 20 HS	SALAS-OBREGON-FLAVIO	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
799	17099	PROF.AUX. T.P. 20 HS	SALGADO-LOAIZA-VICTOR HUGO	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
800		PROF.AUX. T.P. 20 HS	TORRES ROSELLO-JUAN CARLOS	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
801	11385	PROF.AUX. T.P. 20 HS	VALDIVIA-PASSANO-DANTE ORLANDO	AU-TP20	1,278.10	1,148.10	103.33	15,337.20	1,239.95	200.00	300.00	17,077.15
802	12240	PROF.AUX. T.P. 20 HS	VALENZUELA-ZEA-WALDO	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
803	14440	PROF.AUX. T.P. 20 HS	VERA-FERCHAU-INGRID	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
804	13416	PROF.AUX. T.P. 20 HS	VILLAVICENCIO-MUÑOZ-HECTOR DANILO	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
805	16129	PROF.AUX. T.P. 20 HS	YARAHUAMAN-LUNA-EDGAR	AU-TP20	1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
					<b>38,222.62</b>	<b>33,412.62</b>	<b>3,007.14</b>	<b>458,671.44</b>	<b>36,085.63</b>	<b>7,400.00</b>	<b>11,100.00</b>	<b>513,257.07</b>
806	12572	PROF.AUX. T.P. 10 HS	ALVAREZ-MAMANI-FLORENTINO U.	AU-TP10	608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
807	10044	PROF.AUX. T.P. 10 HS	ARANIBAR-CORRALES-MANUEL	AU-TP10	608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
808	16286	PROF.AUX. T.P. 10 HS	ARBIETO-PINO-CESAR ALIPIO	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76

## PRESUPUESTO ANALÍTICO DE PERSONAL 2013

N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
										ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
809	15592	PROF.AUX. T.P. 10 HS	ARIAS-VILLENA-DIOMEDES APOLINAR	AU-TP10	608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
810	13414	PROF.AUX. T.P. 10 HS	CARDENAS-ALARCON-WILBERT SEGUNDO	AU-TP10	608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
811	15548	PROF.AUX. T.P. 10 HS	CARDONA-RIVERO-ANAHI KARINA	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
812	17491	PROF.AUX. T.P. 10 HS	FEBRES-SORIA-MIJAIL	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
813	14638	PROF.AUX. T.P. 10 HS	GONZALES-DE LA VEGA-LUIS AGRIPINO	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
814	13407	PROF.AUX. T.P. 10 HS	HINOJOSA-ACCOSTUPA-BRAULIO	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
815	12370	PROF.AUX. T.P. 10 HS	HUAMAN-VILLEGAS-CLORINDA	AU-TP10	608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
816	14385	PROF.AUX. T.P. 10 HS	HURTADO CUSTODIO-	AU-TP10	608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
817	11955	PROF.AUX. T.P. 10 HS	LUYO-MORALES-FRANCISCO COSME	AU-TP10	608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
818	14049	PROF.AUX. T.P. 10 HS	MANRIQUE-CORAZAO-LUIS FEDERICO	AU-TP10	608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
819	16134	PROF.AUX. T.P. 10 HS	MAYHUA-CURO-KELMA RUTH	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
820	15914	PROF.AUX. T.P. 10 HS	MORALES-ALARCON-WILLY	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
821	14419	PROF.AUX. T.P. 10 HS	NUÑEZ DEL PRADO MURILLO, DEISY	AU-TP10	544.00	414.00	37.26	6,528.00	447.12	100.00	150.00	7,225.12
822	10478	PROF.AUX. T.P. 10 HS	ORTIZ DE ORUE-RODRIGUEZ-AURELIO	AU-TP10	608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
823	16359	PROF.AUX. T.P. 10 HS	PAUCAR-CASTELLANOS-ABRAHAM	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
824	17064	PROF.AUX. T.P. 10 HS	PEREZ-VILLAFUERTE-RENNE WILFREDO	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
825		PROF.AUX. T.P. 10 HS	QUIROGA AREVALO-PATRICIA	AU-TP10	544.00	414.00	37.26	6,528.00	447.12	100.00	150.00	7,225.12
826	15917	PROF.AUX. T.P. 10 HS	RADO-CUCHILLS-MAXWELL SAMUEL	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
827	16605	PROF.AUX. T.P. 10 HS	ROJAS-SALDIVAR-CARLOS EDWIN	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
828	16538	PROF.AUX. T.P. 10 HS	ROZAS-HUACHO-SONIA HERMITANIA	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
829	14468	PROF.AUX. T.P. 10 HS	SAMANIEGO-PEREZ-JOSE CARLOS	AU-TP10	608.61	478.61	43.07	7,303.32	516.90	100.00	150.00	8,070.22
830	15423	PROF.AUX. T.P. 10 HS	TARCO-SANCHEZ-ARMANDO	AU-TP10	544.00	414.00	37.26	6,528.00	447.12	100.00	150.00	7,225.12
831	17090	PROF.AUX. T.P. 10 HS	UGARTE-MARTINEZ-JOSE RAFAEL	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
832	15277	PROF.AUX. T.P. 10 HS	VALDEZ-ADUVIRI DE GRAJEDA-NELLY	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
833	14637	PROF.AUX. T.P. 10 HS	VARGAS-FLORES-JAIME RUFINO	AU-TP10	608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
834	17136	PROF.AUX. T.P. 10 HS	VARGAS-GONZALES-YAHAIRA PAOLA	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
835	17440	PROF.AUX. T.P. 10 HS	ZECENARRO-BENAVENTE-GERMAN	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
836	15758	PROF.AUX. T.P. 10 HS	ZUÑIGA-OLAGUIBEL-MAGNOLIA	AU-TP10	502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
					<b>16,862.71</b>	<b>12,832.71</b>	<b>1,154.94</b>	<b>202,352.52</b>	<b>13,859.33</b>	<b>3,100.00</b>	<b>4,650.00</b>	<b>223,961.85</b>
837	10106	JEFE PRACT. A D.E.	CAMAN-ALTAMIRANO-JORGE	JP-DE	1,521.45	1,171.45	105.43	18,257.40	1,265.17	400.00	600.00	20,522.57
838	10233	JEFE PRACT. T. C.	ENCALADA NAVEROS, VICENTINA	JP-DE	1,134.10	784.10	70.57	13,609.20	846.83	400.00	600.00	15,456.03
839	10404	JEFE PRACT. A D.E.	MENA-ESCALANTE-RAMON	JP-DE	1,472.18	1,122.18	101.00	17,666.16	1,211.95	400.00	600.00	19,878.11
840	10607	JEFE PRACT. A D.E.	SILVA CANAL-JUAN LUIS	JP-DE	1,156.69	806.69	72.60	13,880.28	871.23	400.00	600.00	15,751.51
					<b>5,284.42</b>	<b>3,884.42</b>	<b>349.60</b>	<b>63,413.04</b>	<b>4,195.17</b>	<b>1,600.00</b>	<b>2,400.00</b>	<b>71,608.21</b>
841	13030	JEFE PRACT. A T.C.	ACHAHUI-FOLLANA-JOSE VALENTIN	JP-TC	1,156.69	806.69	72.60	13,880.28	871.23	400.00	600.00	15,751.51
842	10099	JEFE PRACT. A T.C.	CALDERON-ZAPATA-JUAN CARLOS	JP-TC	1,203.47	853.47	76.81	14,441.64	921.75	400.00	600.00	16,363.39

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N°	COD	NOMINACION DEL CARGO	APELLIDOS Y NOMBRES		REMUNERACION BRUTA MENSUAL			TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		
						REM. ASEGURABLE ESSALUD	A.E ESSALUD			ESCOLARIDAD	AGUINALDO JULIO/DIC	TOTAL PLANILLA ANUAL
843	16550	JEFE PRACT. A T.C.	CARDENAS-RODRIGUEZ-JIM	JP-TC	1,133.93	783.93	70.55	13,607.16	846.64	400.00	600.00	15,453.80
844	15514	JEFE PRACT. A T.C.	CLAVERI-JARANDILLA-ALICIA	JP-TC	1,156.69	806.69	72.60	13,880.28	871.23	400.00	600.00	15,751.51
845	17418	JEFE PRACT. T. C.	DIAZ-UGARTE-JORGE LUIS	JP-TC	1,134.10	784.10	70.57	13,609.20	846.83	400.00	600.00	15,456.03
846	15861	JEFE PRACT. T. C.	ESTRADA-CALDERON-VICENTE VIRGILIO	JP-TC	1,134.10	784.10	70.57	13,609.20	846.83	400.00	600.00	15,456.03
847	14449	JEFE PRACT. T. C.	GALIANO ROMAN-TOMAS	JP-TC	1,134.10	784.10	70.57	13,609.20	846.83	400.00	600.00	15,456.03
848	15489	JEFE PRACT. T. C.	GONZALES-VERGARA-JUVENAL RAMIRO	JP-TC	1,134.10	784.10	70.57	13,609.20	846.83	400.00	600.00	15,456.03
849	14889	JEFE PRACT. A T.C.	HUACASI-CUTIPA-ROBERTO LEONIDAS	JP-TC	1,129.83	779.83	70.18	13,557.96	842.22	400.00	600.00	15,400.18
850	15657	JEFE PRACT. A T.C.	OCHOA-CAMARA-MARIA LUISA	JP-TC	1,203.47	853.47	76.81	14,441.64	921.75	400.00	600.00	16,363.39
851	16187	JEFE PRACT. A T.C.	QUISPE-FLOREZ-MERCEDES MARITZA	JP-TC	1,203.47	853.47	76.81	14,441.64	921.75	400.00	600.00	16,363.39
852	14722	JEFE PRACT. T. C.	TITO-NUNEZ-RICARDO	JP-TC	1,134.10	784.10	70.57	13,609.20	846.83	400.00	600.00	15,456.03
853	13614	JEFE PRACT. T. C.	VELARDE PEÑA-PATRICIA	JP-TC	1,156.69	806.69	72.60	13,880.28	871.23	400.00	600.00	15,751.51
854	16996	JEFE PRACT. T. C.	VENERO-VASQUEZ-ANA MARIA	JP-TC	1,134.10	784.10	70.57	13,609.20	846.83	400.00	600.00	15,456.03
855	13613	JEFE PRACT. A T.C.	VILLANUEVA CABALLERO-TERESA	JP-TC	1,156.69	806.69	72.60	13,880.28	871.23	400.00	600.00	15,751.51
					<b>17,305.53</b>	<b>12,055.53</b>	<b>1,085.00</b>	<b>207,666.36</b>	<b>13,019.97</b>	<b>6,000.00</b>	<b>9,000.00</b>	<b>235,686.33</b>
856	17455	JEFE PRACT. T.P. 20	CONCHA-RUPA-WALTER	JP-TP20	726.69	556.69	50.10	8,720.28	601.23	200.00	300.00	9,821.51
857	14805	JEFE PRACT. T.P. 20	SIKOS-LUZA-FELIPE	JP-TP20	728.69	558.69	50.28	8,744.28	603.39	200.00	300.00	9,847.67
858	15439	JEFE PRACT. T.P. 20	ZAMALLOA-ACURIO-VIOLETA EUGENIA	JP-TP20	728.69	558.69	50.28	8,744.28	603.39	200.00	300.00	9,847.67
					<b>2,184.07</b>	<b>1,674.07</b>	<b>150.67</b>	<b>26,208.84</b>	<b>1,808.00</b>	<b>600.00</b>	<b>900.00</b>	<b>29,516.84</b>
859	15856	JEFE PRACT.T.P. 10 HS	JAVIER-RAMOS-ROSA MARIA	JP-TP10	424.34	254.34	22.89	5,092.08	274.69	100.00	150.00	5,616.77
860	13379	JEFE PRACT.T.P. 10 HS	FIGUEROA QUINTANA-JUAN RUPERTO	JP-TP10	499.34	329.34	29.64	5,992.08	355.69	100.00	150.00	6,597.77
861	14693	JEFE PRACT.T.P. 10 HS	LUNA-ZUÑIGA-LILIANA	JP-TP10	499.34	329.34	29.64	5,992.08	355.69	100.00	150.00	6,597.77
862	14760	JEFE PRACT.T.P. 10 HS	QUISPE-PELAEZ-ASENCION	JP-TP10	424.34	254.34	22.89	5,092.08	274.69	100.00	150.00	5,616.77
863	17466	JEFE PRACT.T.P. 10 HS	SANCHEZ VALENZUELA-GILMER	JP-TP10	424.34	254.34	22.89	5,092.08	274.69	100.00	150.00	5,616.77
					<b>2,271.70</b>	<b>1,421.70</b>	<b>127.95</b>	<b>27,260.40</b>	<b>1,535.44</b>	<b>500.00</b>	<b>750.00</b>	<b>30,045.84</b>
					<b>3,657,658.53</b>	<b>3,479,428.53</b>	<b>313,148.57</b>	<b>43,891,902.36</b>	<b>3,757,782.81</b>	<b>313,000.00</b>	<b>468,150.00</b>	<b>48,430,835.17</b>