

PRESUPUESTO ANALÍTICO DE PERSONAL 2013

PRESUPUESTO ANALÍTICO DE PERSONAL - 2013
PERSONAL ADMINISTRATIVO NOMBRADO

| N° | COD | APELLIDOS Y NOMBRES | CARGO | CONDICIÓN PEA | | NIVEL REMUNERATIVO | REM. BRUTA MENSUAL | REM. A SEGURO DE SALUD | A.E. ESSALUD | TOTAL REMUNERACION ANUAL | TOTAL APORTES ANUAL ESSALUD | CAFAE ANUAL | OCASIONALES | | | TOTAL PLANILLA ANUAL | OBSERVACIONES DEL CAP |
|----|-------|-------------------------------------|--|---------------|------------|--------------------|--------------------|------------------------|--------------|--------------------------|-----------------------------|-------------|-------------|---------------------|------------------|----------------------|-----------------------|
| | | | | NOMBRADO | CONTRATADO | | | | | | | | ESCOLARIDAD | AGUINALD. JULIO/DIC | OBLIG. EMPLEADOR | | |
| 32 | 10815 | CHACON-SOTELO-MARIA LUISA | ASIST.EN SERV. ADMINISTR. | | | SP-C | 1,353.44 | 984.44 | 88.60 | 16,241.28 | 1,063.20 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,304.48 | |
| 33 | 11269 | ESPINOZA-MAROCHO-ZARELA ESTHER | ASIST.EN SERV. ADMINISTR. | | | SP-C | 1,379.13 | 1,010.13 | 90.91 | 16,549.56 | 1,090.94 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,640.50 | |
| 34 | 10891 | GONZALES-VIGNATTI-MILTON | ASIST.EN SERV. ADMINISTR. | | | SP-C | 1,353.44 | 984.44 | 88.60 | 16,241.28 | 1,063.20 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,304.48 | |
| 35 | 10894 | GUDIEL-GACHI-WILFREDO | ASIST.EN SERV. ADMINISTR. | | | SP-C | 1,378.62 | 1,009.62 | 90.87 | 16,543.44 | 1,090.39 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,633.83 | |
| 36 | 10905 | HINOJOSA-DE PANTIGOSO-JOSEFINA | ASISTENTE ADMINISTRATIVO | | | SP-C | 1,351.34 | 982.34 | 88.41 | 16,216.08 | 1,060.93 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,277.01 | |
| 37 | 11035 | PINARES-GAMARRA-MERCEDES | PERIODISTA | | | SP-C | 1,310.64 | 941.64 | 84.75 | 15,727.68 | 1,016.97 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,744.65 | |
| 38 | 11365 | SALDIVAR-ARREDONDO-CARLOS | LICENCIA SINDICAL | | | SP-C | 1,352.69 | 983.69 | 88.53 | 16,232.28 | 1,062.39 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,294.67 | |
| 39 | 11136 | TUPA-PALACIOS-LUZ MARINA | ASIST.EN SERV. ADMINISTR. | | | SP-C | 1,347.36 | 978.36 | 88.05 | 16,168.32 | 1,056.63 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,224.95 | |
| 40 | 11149 | VALENZUELA-CAMILO-HIPOLITA | ASISTENTE ADMINISTRAT.II | | | SP-C | 1,311.66 | 942.66 | 84.84 | 15,739.92 | 1,018.07 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,757.99 | |
| 41 | 11156 | VASQUEZ-DE FLORES-ANA MARIA | ASISTENTE EN SERV.ECONOM. | | | SP-C | 1,312.67 | 943.67 | 84.93 | 15,752.04 | 1,019.16 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,771.20 | |
| 42 | 11309 | MENDOZA-MUNOZ-MARIA ELENA | ESPECIALISTA ADM. II | | | SP-C | 1,357.60 | 988.60 | 88.97 | 16,291.20 | 1,067.69 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,358.89 | |
| 43 | 11901 | ALARCON-MAMANI-INES | ASISTENTE ADMINISTRATIVO | | | SP-D | 1,275.88 | 911.88 | 82.07 | 15,310.56 | 984.83 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,295.39 | |
| 44 | 10757 | AYMA-QUISPI TUPA-JUAN DE LA CRUZ | ASIST.EN SERV. ADMINISTR. | | | SP-D | 1,270.67 | 906.67 | 81.60 | 15,248.04 | 979.20 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,227.24 | |
| 45 | 11937 | CARRASCO-DE LOS RIOS-FIDELIA | ESPEC.ADMINISTRATIVO I | | | SP-D | 1,302.64 | 938.64 | 84.48 | 15,631.68 | 1,013.73 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,645.41 | |
| 46 | 11995 | CHALCO-CARDENAS-LAURA | ASISTENTE ADMINISTRATIVO | | | SP-D | 1,317.67 | 953.67 | 85.83 | 15,812.04 | 1,029.96 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,842.00 | |
| 47 | 10837 | CORNEJO-POLO-JULIA DORIS | ASIST.EN SERV. ADMINISTR. | | | SP-D | 1,365.12 | 1,001.12 | 90.10 | 16,381.44 | 1,081.21 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,462.65 | |
| 48 | 11266 | DIAZ-VERA-CARMEN LUZ | ASISTENTE SERV. DE EDUCAC.I CULTURA II | | | SP-D | 1,318.59 | 954.59 | 85.91 | 15,823.08 | 1,030.96 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,854.04 | |
| 49 | 11900 | FARFAN-FLORES-JULIA | ASISTENTE ADMINISTRAT.II | | | SP-D | 1,302.64 | 938.64 | 84.48 | 15,631.68 | 1,013.73 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,645.41 | |
| 50 | 10938 | INFANTAS-HOLOGADO-GENOVEVA CLORINDA | ASIST.EN SERV. ADMINISTR. | | | SP-D | 1,319.62 | 955.62 | 86.01 | 15,835.44 | 1,032.07 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,867.51 | |
| 51 | 11896 | LA VILLA-ALVAREZ-HERBERT FREDDY | ANALISTA DE SISTEMAS PAD II | | | SP-D | 1,361.82 | 997.82 | 89.80 | 16,341.84 | 1,077.65 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,419.49 | |
| 52 | 11921 | LLAMACPONCA-ROMAN-RITA | ASISTENTE ADMINISTRAT.II | | | SP-D | 1,359.05 | 995.05 | 89.55 | 16,308.60 | 1,074.65 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,383.25 | |
| 53 | 10962 | LOVON-ZAVALA-ELVIRA | ASIST.EN SERV. ADMINISTR. | | | SP-D | 1,349.87 | 985.87 | 88.73 | 16,198.44 | 1,064.74 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,263.18 | |
| 54 | 11928 | MOJONERO-ROCA-ELOY | ASISTENTE ADMINISTRAT.II | | | SP-D | 1,344.70 | 980.70 | 88.26 | 16,136.40 | 1,059.16 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,195.56 | |
| 55 | 11328 | ORIHUELA-CORDOVA-JULIA | ASIST.EN SERV. ADMINISTR. | | | SP-D | 1,343.97 | 979.97 | 88.20 | 16,127.64 | 1,058.37 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,186.01 | |
| 56 | 11329 | ORIHUELA-PEREZ-JULIETA | ASISTENTE ADMINISTRAT.II | | | SP-D | 1,358.21 | 994.21 | 89.48 | 16,298.52 | 1,073.75 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,372.27 | |
| 57 | 11342 | PENALOZA-FIGUEROA-MANUEL AURELIO | ANALISTA DE SISTEMAS PAD II | | | SP-D | 1,312.49 | 948.49 | 85.36 | 15,749.88 | 1,024.37 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,774.25 | |
| 58 | 11094 | ROMERO-QUISPE-OLGA MODESTA | ASISTENTE ADMINISTRAT.I | | | SP-D | 1,318.60 | 954.60 | 85.91 | 15,823.20 | 1,030.97 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,854.17 | |
| 59 | 11099 | SALAS-DELGADO-MARIA AURELIA | ASISTENTE ADMINISTRAT.II | | | SP-D | 1,302.64 | 938.64 | 84.48 | 15,631.68 | 1,013.73 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,645.41 | |
| 60 | 11381 | TICA-LEON-AYDA TEODORA | ANALISTA DE SISTEMAS PAD II | | | SP-D | 1,276.93 | 912.93 | 82.16 | 15,323.16 | 985.96 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,309.12 | |
| 61 | 11382 | TORRES-ANDRADE-BRIGIDA | ASISTENTE ADMINISTRATIVO | | | SP-D | 1,276.20 | 912.20 | 82.10 | 15,314.40 | 985.18 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,299.58 | |
| 62 | 11158 | VASQUEZ-SALAS-MARIA LUISA | ASISTENTE ADMINISTRATIVO | | | SP-D | 1,318.60 | 954.60 | 85.91 | 15,823.20 | 1,030.97 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,854.17 | |
| 63 | 10963 | LUNA-PAREDES-YONI | CONTADOR I | | | SP-D | 1,170.67 | 870.67 | 78.36 | 14,048.04 | 940.32 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,988.36 | |
| 64 | 11268 | ESPINOZA-DURAN-LOURDES | ESPECIALISTA ADMINISTR.I | | | SP-D | 1,358.21 | 994.21 | 89.48 | 16,298.52 | 1,073.75 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,372.27 | |
| 65 | 13715 | APAZA-SANCA-TOMASA INES | ASISTENTE ADMINISTRATIVO I | | | SP-E | 1,237.62 | 937.62 | 84.39 | 14,851.44 | 1,012.63 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,864.07 | |
| 66 | 11209 | ALFEREZ-DURAND-VILMA | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,325.01 | 965.01 | 86.85 | 15,900.12 | 1,042.21 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,942.33 | |
| 67 | 10748 | ARGANDOÑA-LUCANA-VALENTIN | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,286.93 | 926.93 | 83.42 | 15,443.16 | 1,001.08 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,444.24 | |
| 68 | 11731 | CARDENAS-RIOS-RAUL | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,285.76 | 925.76 | 83.32 | 15,429.12 | 999.82 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,428.94 | |
| 69 | 11244 | CASTILLO-CARLOS-MERCEDES | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,235.33 | 875.33 | 78.78 | 14,823.96 | 945.36 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,769.32 | |
| 70 | 11251 | COAVOY-FERRO-FRANCISCO | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,279.69 | 919.69 | 82.77 | 15,356.28 | 993.27 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,349.55 | |
| 71 | 10836 | CORDOVA-MARTINEZ-CAROLINA | ASIST.SERV.ADMINISTRAT.I | | | SP-E | 1,322.01 | 962.01 | 86.58 | 15,864.12 | 1,038.97 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,903.09 | |
| 72 | 10981 | MELLADO-VASQUEZ-JUSTA BEATRIZ | ASIST.SERV.DE EDUCAC.I CULT.I | | | SP-E | 1,237.72 | 877.72 | 78.99 | 14,852.64 | 947.94 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,800.58 | |
| 73 | 11006 | OCAMPO-DELAHAZA-AIDA MARIA | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,261.32 | 901.32 | 81.12 | 15,135.84 | 973.43 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,109.27 | |
| 74 | 11021 | PALACIOS-CATUNTA-LUIS | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,261.32 | 901.32 | 81.12 | 15,135.84 | 973.43 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,109.27 | |
| 75 | 14360 | PEREZ-CAPARO-NILO | ASISTENTE ADMINISTRATIVO II | | | SP-E | 1,236.33 | 876.33 | 78.87 | 14,835.96 | 946.44 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,782.40 | |
| 76 | 11042 | PORTILLO-VALLENAS-MARIA ANTONIA | ASISTENTE EN SERVICIOS SOCIALES | | | SP-E | 1,279.69 | 919.69 | 82.77 | 15,356.28 | 993.27 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,349.55 | |
| 77 | 11044 | PUCLLA-BASTIDAS-LUIS | ASIST.EN SERV. ADMINISTR. | | | SP-E | 1,261.32 | 901.32 | 81.12 | 15,135.84 | 973.43 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,109.27 | |
| 78 | 11685 | SANCHEZ-DURAN-MERCEDES EVELIN | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,285.52 | 925.52 | 83.30 | 15,426.24 | 999.56 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,425.80 | |
| 79 | 11372 | SERRANO-FLORES-GLORIA ALBINA | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,285.79 | 925.79 | 83.32 | 15,429.48 | 999.85 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,429.33 | |
| 80 | 11375 | SONCCO-CHOQUEHUANCA-Paulino MELITON | ANALISTA PAD | | | SP-E | 1,285.76 | 925.76 | 83.32 | 15,429.12 | 999.82 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,428.94 | |
| 81 | 11126 | TACURI-TINTA-VALENTIN | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,332.51 | 972.51 | 87.53 | 15,990.12 | 1,050.31 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,040.43 | |
| 82 | 11696 | TICONA-QUISPE-FEDERINA | ASISTENTE ADMINISTRAT.I | | | SP-E | 1,322.01 | 962.01 | 86.58 | 15,864.12 | 1,038.97 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,903.09 | |
| 83 | 11383 | TORRES-CHULLCA-NILO | ASIST.EN SERV.EDUCATIVOS | | | SP-E | 1,238.18 | 878.18 | 79.04 | 14,858.16 | 948.43 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,806.59 | |

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| N° | COD | APELLIDOS Y NOMBRES | CARGO | CONDICIÓN PEA | | NIVEL REMUNERATIVO | REM. BRUTA MENSUAL | REM. A SEGURO ESSALUD | A.E. ESSALUD | TOTAL REMUNERACION ANUAL | TOTAL APORTES ANUAL ESSALUD | CAFAE ANUAL | OCASIONALES | | | TOTAL PLANILLA ANUAL | OBSERVACIONES DEL CAP |
|-----|-------|------------------------------------|---------------------------------------|---------------|------------|--------------------|--------------------|-----------------------|--------------|--------------------------|-----------------------------|-------------|-------------|---------------------|------------------|----------------------|-----------------------|
| | | | | NOMBRADO | CONTRATADO | | | | | | | | ESCOLARIDAD | AGUINALD. JULIO/DIC | OBLIG. EMPLEADOR | | |
| 84 | 15545 | TUPAYACHI-PIMENTEL-HEBERT | ABOGADO I | | | SP-E | 1,238.68 | 878.68 | 79.08 | 14,864.16 | 948.97 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,813.13 | |
| 85 | 12898 | VILLAGARCIA-ZERECEDA-MARIA MILUSKA | ABOGADO I | | | SP-E | 1,238.68 | 878.68 | 79.08 | 14,864.16 | 948.97 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,813.13 | |
| 86 | 11175 | YABAR-VIDAL-VELIA IRACEMA | ASISTENTE ADMINISTRATIVO I | | | SP-E | 1,261.64 | 901.64 | 81.15 | 15,139.68 | 973.77 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,113.45 | |
| 87 | 11325 | OCHOA-JARA-JUAN-LUIS | ASISTENTE ADMINISTRATIVO II | | | SP-E | 1,258.78 | 958.78 | 86.29 | 15,105.36 | 1,035.48 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,140.84 | |
| 88 | 10756 | AYERVE-SALAS-DINA YSABEL | ASISTENTE ADMINISTRATIVO II | | | SP-E | 1,285.25 | 935.25 | 84.17 | 15,423.00 | 1,010.07 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,433.07 | |
| 89 | 12911 | GARCIA-GONZALES-MARIA DEL CARMEN | ASISTENTE ADMINISTRATIVO II | | | SP-E | 1,285.25 | 935.25 | 84.17 | 15,423.00 | 1,010.07 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,433.07 | |
| 90 | 12770 | QUINTO-ZAMBRANO-CARLOS SANTIAGO | ASISTENTE ADMINISTRATIVO II | | | SP-E | 1,285.25 | 935.25 | 84.17 | 15,423.00 | 1,010.07 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,433.07 | |
| 91 | 10740 | APARICIO-DELGADO-ESTELA | TECNICO EN ARTES GRAFICAS II | | | ST-A | 1,198.60 | 848.60 | 76.37 | 14,383.20 | 916.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.69 | |
| 92 | 10779 | CALDERON-OCHOA-MARGARITA MARIA | TECNICO EN CONTABILIDAD I | | | ST-A | 1,198.60 | 848.60 | 76.37 | 14,383.20 | 916.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.69 | |
| 93 | 11247 | CCORAHUA-QUISPE-RAYMUNDO | TECNICO ADMINISTRATIVO III | | | ST-A | 1,192.83 | 842.83 | 75.85 | 14,313.96 | 910.26 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,224.22 | |
| 94 | 11277 | GIL-ZAMORA-SATURNINO | TECNICO ADMINISTRATIVO | | | ST-A | 1,236.51 | 886.51 | 79.79 | 14,838.12 | 957.43 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,795.55 | |
| 95 | 12769 | GONZALES-GALLEGOS-GENARO | CAJERO II | | | ST-A | 1,243.56 | 893.56 | 80.42 | 14,922.72 | 965.04 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,887.76 | |
| 96 | 11908 | MORA-YANCAY-JESUS | TECNICO ADMINISTRATIVO III | | | ST-A | 1,190.08 | 840.08 | 75.61 | 14,280.96 | 907.29 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,188.25 | |
| 97 | 11014 | OVIEDO-LIGARDA-TOMASA | TECNICO EN BIBLIOTECA III | | | ST-A | 1,163.54 | 813.54 | 73.22 | 13,962.48 | 878.62 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,841.10 | |
| 98 | 13189 | PANTOJA-CALVO-SONIA MARLENI | TECNICO ADMINISTRATIVO III | | | ST-A | 1,189.29 | 839.29 | 75.54 | 14,271.48 | 906.43 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,177.91 | |
| 99 | 12285 | QUISPE-DE CASTRO-MERCEDES | TECNICO ADMINISTRATIVO III | | | ST-A | 1,193.44 | 843.44 | 75.91 | 14,321.28 | 910.92 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,232.20 | |
| 100 | 12208 | ROJAS-ROJAS-BELEN ANGELICA | TECNICO ADMINISTRATIVO III | | | ST-A | 1,244.08 | 894.08 | 80.47 | 14,928.96 | 965.61 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,894.57 | |
| 101 | 11095 | ROZAS-DIAZ-DORIS | TECNICO ADMINISTRATIVO III | | | ST-A | 1,203.86 | 853.86 | 76.85 | 14,446.32 | 922.17 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,368.49 | |
| 102 | 11368 | SANTOYO-CARAZAS-MODESTO | TECNICO ADMINISTRATIVO III | | | ST-A | 1,192.83 | 842.83 | 75.85 | 14,313.96 | 910.26 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,224.22 | |
| 103 | 11137 | TUPAYACHI-MAR-JUSTINO | TECNICO ADMINISTRATIVO I | | | ST-A | 1,152.22 | 802.22 | 72.20 | 13,826.64 | 866.40 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,693.04 | |
| 104 | 11929 | VALDERRAMA-FERNANDEZ-LINO ROBERTO | SUPERV.CONSERV.Y SERV.II | | | ST-A | 1,192.79 | 842.79 | 75.85 | 14,313.48 | 910.21 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,223.69 | |
| 105 | 11155 | VARGAS-MERCADO-ISAAC ROBERTO | TECNICO ADMINISTRATIVO II | | | ST-A | 1,192.65 | 842.65 | 75.84 | 14,311.80 | 910.06 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,221.86 | |
| 106 | 13776 | VEGA-DURAN-DIGNIA LUZ | SECRETARIA V | | | ST-A | 1,171.48 | 821.48 | 73.93 | 14,057.76 | 887.20 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,944.96 | |
| 107 | 13488 | VERA-DE LUNA-MARCELA RAQUEL ZOILA | TECNICO ADMINISTRATIVO III | | | ST-A | 1,196.86 | 846.86 | 76.22 | 14,362.32 | 914.61 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,276.93 | |
| 108 | 11721 | AGUILAR-ACURIO-ETELVINA | TECNICO ADMINISTRATIVO II | | | ST-B | 1,179.85 | 834.85 | 75.14 | 14,158.20 | 901.64 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,059.84 | |
| 109 | 10724 | ALEGRE-USCA-CORNELIO | TECNICO EN ARCHIVO II | | | ST-B | 1,121.44 | 776.44 | 69.88 | 13,457.28 | 838.56 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,295.84 | |
| 110 | 10772 | BONET-RODRIGUEZ-HUGO | TECNICO EN CAPACITACION I DIFUSION II | | | ST-B | 1,225.90 | 880.90 | 79.28 | 14,710.80 | 951.37 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,662.17 | |
| 111 | 12909 | BRAVO-DAVILA-MARIA PILAR | TECNICO ADMINISTRATIVO II | | | ST-B | 1,229.93 | 884.93 | 79.64 | 14,759.16 | 955.72 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,714.88 | |
| 112 | 11911 | ENCISO-VERA-CESAR AUGUSTO | TECNICO EN BIBLIOTECA II | | | ST-B | 1,158.60 | 813.60 | 73.22 | 13,903.20 | 878.69 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,781.89 | |
| 113 | 11926 | GOHERING-FLOREZ-CARMEN ELIZABETH | TECNICO ADMINISTRATIVO II | | | ST-B | 1,195.18 | 850.18 | 76.52 | 14,342.16 | 918.19 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,260.35 | |
| 114 | 10904 | HINCHO-CHIACANA-FIDEL FERMIN | TECNICO EN ARCHIVO II | | | ST-B | 1,182.49 | 837.49 | 75.37 | 14,189.88 | 904.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,094.37 | |
| 115 | 11931 | MANCO-HUAMAN-ENMA | TECNICO ADMINISTRATIVO II | | | ST-B | 1,148.24 | 803.24 | 72.29 | 13,778.88 | 867.50 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,646.38 | |
| 116 | 12127 | QUISPE-CHOQUE-GABINO | TECNICO ADMINISTRATIVO II | | | ST-B | 1,169.47 | 824.47 | 74.20 | 14,033.64 | 890.43 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,924.07 | |
| 117 | 13768 | VELASQUEZ-REVILLA-TIMOTEO HUGO | ARTESANO II | | | ST-B | 1,229.93 | 884.93 | 79.64 | 14,759.16 | 955.72 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,714.88 | |
| 118 | 11187 | ZAGA-COSA-JUAN | TECNICO EN ARCHIVO II | | | ST-B | 1,144.43 | 799.43 | 71.95 | 13,733.16 | 863.38 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,596.54 | |
| 119 | 11274 | FLORES-NAIVARES-HERMENEGILDO | TECNICO EN INGENIERIA I | | | ST-C | 1,127.15 | 787.15 | 70.84 | 13,525.80 | 850.12 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,375.92 | |
| 120 | 11291 | HERRERA-MESTAS-GERMAN | TECNICO EN ABASTECIMIENTOS | | | ST-C | 1,162.33 | 822.33 | 74.01 | 13,947.96 | 888.12 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,836.08 | |
| 121 | 11334 | PALOMINO-CANAVAL-ANTERO | TECNICO EN BIBLIOTECA I | | | ST-C | 1,123.63 | 783.63 | 70.53 | 13,483.56 | 846.32 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,329.88 | |
| 122 | 10806 | CAVERO-RIVERA-FORTUNATO | ARTESANO II | | | ST-D | 1,141.74 | 806.74 | 72.61 | 13,700.88 | 871.28 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,572.16 | |
| 123 | 10977 | MEDRANO-HERMOZA-MARIO | ARTESANO II | | | ST-D | 1,115.12 | 780.12 | 70.21 | 13,381.44 | 842.53 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,223.97 | |
| 124 | 11010 | OCHOA-QUISPE-VICENTE | TECNICO EN NUTRICION | | | ST-D | 1,148.48 | 813.48 | 73.21 | 13,781.76 | 878.56 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,660.32 | |
| 125 | 11907 | VELASQUEZ-ENRIQUEZ-HERNAN | TECNICO ADMINISTRATIVO I | | | ST-D | 1,132.58 | 797.58 | 71.78 | 13,590.96 | 861.39 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,452.35 | |
| 126 | 10797 | CARDENAS-HANAMPA-RICARDO | TECNICO EN ARCHIVO I | | | ST-E | 1,130.50 | 800.50 | 72.05 | 13,566.00 | 864.54 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,430.54 | |
| 127 | 10924 | HUAMAN-TTITO-FERMIN | ARTESANO I | | | ST-E | 1,097.62 | 767.62 | 69.09 | 13,171.44 | 829.03 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,000.47 | |
| 128 | 11327 | ORCOHUARANCCA-CONDORI-REYNALDO | TECNICO EN ARCHIVO I | | | ST-E | 1,130.50 | 800.50 | 72.05 | 13,566.00 | 864.54 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,430.54 | |
| 129 | 13188 | POZO-ROLDAN-DORIS ADELAIDA | TECNICO ADMINISTRATIVO | | | ST-E | 1,136.65 | 761.65 | 68.55 | 13,639.80 | 822.58 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,462.38 | |
| 130 | 13775 | SEVILLANOS-MORALES-ISABEL | SECRETARIA | | | ST-E | 1,136.65 | 806.65 | 72.60 | 13,639.80 | 871.18 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,510.98 | |
| 131 | 11138 | TURPO-LLANOS-ANICETO | TRABAJADOR DE SERVICIO III | | | ST-E | 1,097.73 | 767.73 | 69.10 | 13,172.76 | 829.15 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,001.91 | |
| 132 | 14645 | ZUNIGA-TURPA-MACARIO | TRABAJADOR DE SERVICIO | | | ST-E | 1,094.03 | 764.03 | 68.76 | 13,128.36 | 825.15 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,953.51 | |
| 133 | 16267 | SOTO-JARA-DINO | TECNICO ADMINISTRATIVO | | | ST-E | 1,195.73 | 820.73 | 73.87 | 14,348.76 | 886.39 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,235.15 | |
| 134 | 16347 | ZANS-PEREZ-GIOVANNA MERCEDES | TECNICO ADMINISTRATIVO | | | ST-E | 1,195.73 | 865.73 | 77.92 | 14,348.76 | 934.99 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,283.75 | |
| 135 | 12119 | ARQUE-MAZA-RUFINO | ARTESANO II | | | ST-F | 1,122.27 | 792.27 | 71.30 | 13,467.24 | 855.65 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,322.89 | |

PRESUPUESTO ANALÍTICO DE PERSONAL 2013

PRESUPUESTO ANALÍTICO DE PERSONAL - 2013
PERSONAL ADMINISTRATIVO NOMBRADO

| N° | COD | APELLIDOS Y NOMBRES | CARGO | CONDICIÓN PEA | | NIVEL REMUNERATIVO | REM. BRUTA MENSUAL | REM. A SEGURO ESSALUD | A.E. ESSALUD | TOTAL REMUNERACION ANUAL | TOTAL APORTES ANUAL ESSALUD | CAFAE ANUAL | OCASIONALES | | | TOTAL PLANILLA ANUAL | OBSERVACIONES DEL CAP |
|----|-------|--------------------------------------|-----------------------------|---------------|------------|--------------------|--------------------|-----------------------|--------------|--------------------------|-----------------------------|-------------|-------------|---------------------|------------------|----------------------|-----------------------|
| | | | | NOMBRADO | CONTRATADO | | | | | | | | ESCOLARIDAD | AGUINALD. JULIO/DIC | OBLIG. EMPLEADOR | | |
| 47 | 10952 | LIMA-SUTTA-HIGIDIO ESTEBAN | TECNICO ADMINISTRATIVO | | | ST-A | 1,196.38 | 846.38 | 76.17 | 14,356.56 | 914.09 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,270.65 | |
| 48 | 11303 | LOPEZ-BARRIENTOS-MARIO | TECNICO ADMINISTRATIVO I | | | ST-A | 1,193.33 | 843.33 | 75.90 | 14,319.96 | 910.80 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,230.76 | |
| 49 | 10975 | MASCIOTTI-GOMEZ-SAIDA | TECNICO ADMINISTRATIVO II | | | ST-A | 1,192.65 | 842.65 | 75.84 | 14,311.80 | 910.06 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,221.86 | |
| 50 | 11315 | MINAYA-FLORES-ROSA EDITH | TECNICO ADMINISTRATIVO II | | | ST-A | 1,198.60 | 848.60 | 76.37 | 14,383.20 | 916.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.69 | |
| 51 | 11916 | MOLINA-OROSCO-JORGE | TECNICO ADMINISTRATIVO III | | | ST-A | 1,192.82 | 842.82 | 75.85 | 14,313.84 | 910.25 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,224.09 | |
| 52 | 10991 | MORALES-PAREJA-VICTOR | TECNICO ADMINISTRATIVO I | | | ST-A | 1,198.60 | 848.60 | 76.37 | 14,383.20 | 916.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.69 | |
| 53 | 11323 | NIETO-ALVAREZ-PATRICIA TATIANA | TECNICO ADMINISTRATIVO III | | | ST-A | 1,226.96 | 881.96 | 79.38 | 14,723.52 | 952.52 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,676.04 | |
| 54 | 13690 | PALOMINO-HUANCA-JUAN | TECNICO ADMINISTRATIVO I | | | ST-A | 1,198.60 | 848.60 | 76.37 | 14,383.20 | 916.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.69 | |
| 55 | 12279 | PALOMINO-RIVAS-DORIS | TECNICO ADMINISTRATIVO I | | | ST-A | 1,191.82 | 841.82 | 75.76 | 14,301.84 | 909.17 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,211.01 | |
| 56 | 13689 | PEREDES-VALVERDE-WILBERT | TECNICO ADMINISTRATIVO III | | | ST-A | 1,149.67 | 799.67 | 71.97 | 13,796.04 | 863.64 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,659.68 | |
| 57 | 11043 | PUCHO-CONDORI-BALVINO | TECNICO ADMINISTRATIVO III | | | ST-A | 1,180.52 | 830.52 | 74.75 | 14,166.24 | 896.96 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,063.20 | |
| 58 | 11046 | PUMA-BEJAR-JOSE LUIS | TECNICO EN NUTRICION | | | ST-A | 1,180.02 | 830.02 | 74.70 | 14,160.24 | 896.42 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,056.66 | |
| 59 | 11789 | ROCA-DONGO-DANIEL P. | TECNICO DE BIBLIOTECA IV | | | ST-A | 1,187.78 | 837.78 | 75.40 | 14,253.36 | 904.80 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,158.16 | |
| 60 | 11081 | RODRIGUEZ-CATACORA-LEONOR | TECNICO ADMINISTRATIVO II | | | ST-A | 1,198.60 | 848.60 | 76.37 | 14,383.20 | 916.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.69 | |
| 61 | 11361 | ROJAS-GRAJEDA-MARCO GUILLERMO | TECNICO EN ARCHIVO | | | ST-A | 1,192.83 | 842.83 | 75.85 | 14,313.96 | 910.26 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,224.22 | |
| 62 | 11148 | VALENZUELA-ALVAREZ-FELIX ALIPIO | TECNICO ADMINISTRATIVO III | | | ST-A | 1,198.60 | 848.60 | 76.37 | 14,383.20 | 916.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.69 | |
| 63 | 11678 | VERGARA-HANCCO-RUFINO | TECNICO ADMINISTRATIVO III | | | ST-A | 1,177.28 | 827.28 | 74.46 | 14,127.36 | 893.46 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,020.82 | |
| 64 | 11170 | VILLALBA-DAVILA-MARIO MARCIAL | TECNICO ADMINISTRATIVO I | | | ST-A | 1,198.60 | 848.60 | 76.37 | 14,383.20 | 916.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.69 | |
| 65 | 12514 | VILLENVA-VALLENAS-VIRGINIA VALENTINA | TECNICO ADMINISTRATIVO III | | | ST-A | 1,211.23 | 861.23 | 77.51 | 14,534.76 | 930.13 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,464.89 | |
| 66 | 11182 | YAPURA-CONDORI-FAUSTO | TECNICO EN LABORATORIO | | | ST-A | 1,137.45 | 787.45 | 70.87 | 13,649.40 | 850.45 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,499.85 | |
| 67 | 11189 | ZAMALLOA-CARDENAS-MARIA LOURDES | TECNICO ADMINISTRATIVO II | | | ST-A | 1,198.60 | 848.60 | 76.37 | 14,383.20 | 916.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.69 | |
| 68 | 11407 | ZANS-PEREZ-MARIA ELENA | TECNICO ADMINISTRATIVO II | | | ST-A | 1,198.59 | 848.59 | 76.37 | 14,383.08 | 916.48 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.56 | |
| 69 | 11924 | ANAYA-ZEA-NORA ELENA | TECNICO ADMINISTRATIVO II | | | ST-B | 1,169.42 | 824.42 | 74.20 | 14,033.04 | 890.37 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,923.41 | |
| 70 | 11946 | ARIAS-URRUTIA-ROSA CAROLINA | TECNICO ADMINISTRATIVO II | | | ST-B | 1,167.45 | 822.45 | 74.02 | 14,009.40 | 888.25 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,897.65 | |
| 71 | 10755 | ATAUCHI-OLGUIN-MIGUEL SERAPIO | TECNICO ADMINISTRATIVO II | | | ST-B | 1,226.48 | 881.48 | 79.33 | 14,717.76 | 952.00 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,669.76 | |
| 72 | 11033 | PHOCO-QUISPE-EUGENIO | TECNICO EN POSTAL II | | | ST-B | 1,171.39 | 826.39 | 74.38 | 14,056.68 | 892.50 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,949.18 | |
| 73 | 11076 | RIOS-GONZALES-MARGARITA MARIA | TECNICO ADMINISTRATIVO II | | | ST-B | 1,148.75 | 803.75 | 72.34 | 13,785.00 | 868.05 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,653.05 | |
| 74 | 11917 | SOTO-VEGA-JUAN CARLOS | TECNICO ADMINISTRATIVO III | | | ST-A | 1,190.08 | 890.08 | 80.11 | 14,280.96 | 961.29 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,242.25 | |
| 75 | 11140 | UHUINA-POLO-MARIANO | TECNICO EN NUTRICION II | | | ST-B | 1,158.90 | 813.90 | 73.25 | 13,906.80 | 879.01 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,785.81 | |
| 76 | 11171 | VILLANUEVA-TITO-LEONARDO | TECNICO EN ARCHIVO II | | | ST-B | 1,158.90 | 859.90 | 77.39 | 13,906.80 | 928.69 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,835.49 | |
| 77 | 11902 | HUILACA-GAMBOA-JESUS | TECNICO ADMINISTRATIVO | | | ST-C | 1,156.54 | 816.54 | 73.49 | 13,878.48 | 881.86 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,760.34 | |
| 78 | 11045 | PUENTE DE LA VEGA-ALCAMARY-BRAULIO | TECNICO EN INGENIERIA I | | | ST-C | 1,207.88 | 867.88 | 78.11 | 14,494.56 | 937.31 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,431.87 | |
| 79 | 11050 | QUECHO-HUAMAN-NICANOR | TECNICO EN NUTRICION | | | ST-C | 1,129.76 | 869.09 | 78.22 | 13,557.12 | 938.62 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,495.74 | |
| 80 | 11106 | SALAZAR-CABRERA-FELICIANO | TECNICO EN INGENIERIA I | | | ST-C | 1,164.52 | 824.52 | 74.21 | 13,974.24 | 890.48 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,864.72 | |
| 81 | 12000 | VARGAS-MONTEAGUDO-FAUSTINO | TECNICO ADMINISTRATIVO I | | | ST-C | 1,147.70 | 807.70 | 72.69 | 13,772.40 | 872.32 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,644.72 | |
| 82 | 11813 | ZAVALA-FERNANDEZ-TORIBIO | TECNICO AGROPECUARIO I | | | ST-D | 1,203.54 | 873.54 | 78.62 | 14,442.48 | 943.42 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,385.90 | |
| 83 | 11185 | YANEZ-FERNANDEZ BACA-LIZANDRO | TECNICO EN LABORATORIO I | | | ST-D | 1,108.25 | 773.25 | 69.59 | 13,299.00 | 835.11 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,134.11 | |
| 85 | 10801 | CASTELO-CHAMORRO-SERGIO | TRABAJADOR DE SERVICIO III | | | ST-E | 1,124.85 | 794.85 | 71.54 | 13,498.20 | 858.44 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,356.64 | |
| 86 | 10843 | CUADROS-PACHECO-LUIS | TRABAJADOR DE SERVICIO III | | | ST-E | 1,130.50 | 800.50 | 72.05 | 13,566.00 | 864.54 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,430.54 | |
| 87 | 12892 | HIDALGO-DELGADO-SILVIA | TECNICO ADMINISTRATIVO | | | ST-E | 1,172.02 | 842.02 | 75.78 | 14,064.24 | 909.38 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,973.62 | |
| 88 | 12891 | MINAYA-PRADO-CESAR | TECNICO ADMINISTRATIVO | | | ST-E | 1,216.68 | 886.68 | 79.80 | 14,600.16 | 957.61 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,557.77 | |
| 89 | 11001 | NINANTAY-LOAIZA-AURELIO | TECNICO EN ARCHIVO I | | | ST-E | 1,097.62 | 767.62 | 69.09 | 13,171.44 | 829.03 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,000.47 | |
| 90 | 16390 | TICA-DE ESTRADA-GRACIELA VALENTINA | TECNICO ADMINISTRATIVO | | | ST-E | 1,195.73 | 865.73 | 77.92 | 14,348.76 | 934.99 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,283.75 | |
| 91 | 11180 | YAPURA-CONDORI-DAMIAN | OBSERVADOR METEOROLOGICO II | | | ST-E | 1,130.50 | 800.50 | 72.05 | 13,566.00 | 864.54 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,430.54 | |
| 92 | 16388 | BELLOTA-LINARES-KAROL DIANA | TECNICO ADMINISTRATIVO | | | ST-F | 1,075.92 | 745.92 | 67.13 | 12,911.04 | 805.59 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,716.63 | |
| 93 | 11910 | CCOLQUE-PAREDES-VICTORIANO | TECNICO ADMINISTRATIVO | | | ST-F | 1,105.05 | 775.05 | 69.75 | 13,260.60 | 837.05 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,097.65 | |
| 94 | 15992 | CHALCO-CAHUAYA-ROLANDO ODON | TECNICO EN BIBLIOTECA | | | ST-F | 1,077.88 | 747.88 | 67.31 | 12,934.56 | 807.71 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,742.27 | |
| 95 | 16386 | CHIRINOS-ZUÑIGA-BETSY MADELEINE | TECNICO ADMINISTRATIVO | | | ST-F | 1,075.92 | 745.92 | 67.13 | 12,911.04 | 805.59 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,716.63 | |
| 96 | 10828 | CONCHA-LOVATON-JOSUE | TECNICO ADMINISTRATIVO I | | | ST-F | 1,119.49 | 789.49 | 71.05 | 13,433.88 | 852.65 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,286.53 | |
| 97 | 16387 | DURAND-SAAVEDRA-ROLANDO | TECNICO ADMINISTRATIVO II | | | ST-C | 1,115.87 | 775.87 | 69.83 | 13,390.44 | 837.94 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,228.38 | |
| 98 | 16384 | OPELLANA-CUELLAR-ROCIO | TECNICO ADMINISTRATIVO | | | ST-F | 1,075.92 | 745.92 | 67.13 | 12,911.04 | 805.59 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,716.63 | |
| 99 | 14364 | QUISPE-AGUILAR-MARGARITA | TECNICO EN BIBLIOTECA I | | | ST-F | 1,083.45 | 753.45 | 67.81 | 13,001.40 | 813.73 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,815.13 | |

PRESUPUESTO ANALÍTICO DE PERSONAL 2013

PRESUPUESTO ANALÍTICO DE PERSONAL - 2013
PERSONAL ADMINISTRATIVO NOMBRADO

| N° | COD | APELLIDOS Y NOMBRES | CARGO | CONDICIÓN PEA | | NIVEL REMUNERATIVO | REM. BRUTA MENSUAL | REM. A SEGURO ESSALUD | A.E. ESSALUD | TOTAL REMUNERACION ANUAL | TOTAL APORTES ANUAL ESSALUD | CAFAE ANUAL | OCASIONALES | | | TOTAL PLANILLA ANUAL | OBSERVACIONES DEL CAP |
|--|-------|---------------------------------|-----------------------------------|---------------|------------|--------------------|--------------------|-----------------------|-----------------|--------------------------|-----------------------------|------------------|------------------|---------------------|------------------|----------------------|-----------------------|
| | | | | NOMBRADO | CONTRATADO | | | | | | | | ESCOLARIDAD | AGUINALD. JULIO/DIC | OBLIG. EMPLEADOR | | |
| 9 | 12411 | PAREDES-LUPACA-MAURO VALENTIN | TECNICO EN BIOLOGIA II | | | ST-A | 1,191.93 | 841.93 | 75.77 | 14,303.16 | 909.28 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,212.44 | |
| 10 | 10923 | HUAMAN-QUISPE-NICANOR | TECNICO EN ARTES GRAFICAS I | | | ST-B | 1,147.01 | 802.01 | 72.18 | 13,764.12 | 866.17 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,630.29 | |
| 11 | 13306 | LOZANO-QUISPE-GERLAN | TECNICO ADMINISTRATIVO | | | ST-B | 1,201.42 | 871.42 | 78.43 | 14,417.04 | 941.13 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,358.17 | |
| 12 | 11384 | UCHIRI-CALCINA-SIMON | TECNICO AGROPECUARIO III | | | ST-B | 1,193.36 | 894.36 | 80.49 | 14,320.32 | 965.91 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,286.23 | |
| 13 | 11246 | CCANA-CHUQUI-MELITON | TECNICO EN IMPRENTA I | | | ST-C | 1,164.50 | 824.50 | 74.21 | 13,974.00 | 890.46 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,864.46 | |
| 14 | 11084 | RODRIGUEZ-OBREGON-SATURNINO | ARTESANO II | | | ST-C | 1,164.52 | 824.52 | 74.21 | 13,974.24 | 890.48 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,864.72 | |
| 15 | 13440 | SUCNO-ESPINOZA-JUAN DE DIOS | TECNICO AGROPECUARIO II | | | ST-C | 1,145.00 | 805.00 | 72.45 | 13,740.00 | 869.40 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,609.40 | |
| 16 | 10927 | HUAMANI-TTITO-JULIO | TECNICO AGROPECUARIO II | | | ST-D | 1,189.79 | 854.79 | 76.93 | 14,277.48 | 923.17 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,200.65 | |
| 17 | 11097 | RUMUACCA-MANZANO-CIRILO | ARTESANO II | | | ST-D | 1,147.43 | 812.43 | 73.12 | 13,769.16 | 877.42 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,646.58 | |
| 18 | 11098 | RUMUACJA-HUAMAN-ALEJANDRO | OPERADOR DE MAQUINA INDUSTRIAL | | | ST-D | 1,148.45 | 813.45 | 73.21 | 13,781.40 | 878.53 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,659.93 | |
| 19 | 11135 | TTITO-ROMOACCA-MARINO | TECNICO AGROPECUARIO II | | | ST-D | 1,115.22 | 780.22 | 70.22 | 13,382.64 | 842.64 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,225.28 | |
| 20 | 11181 | YAPURA-CONDORI-DAVID | TECNICO AGROPECUARIO II | | | ST-D | 1,147.47 | 812.47 | 73.12 | 13,769.64 | 877.47 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,647.11 | |
| 21 | 12109 | VALVERDE-JIMENEZ-JUVENAL | TECNICO AGROPECUARIO I | | | ST-D | 1,132.58 | 797.58 | 71.78 | 13,590.96 | 861.39 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,452.35 | |
| 22 | 10925 | HUAMAN-ZUNIGA-VICTOR | OPERADOR DE EQUIPO DE IMPRESION I | | | ST-E | 1,131.51 | 801.51 | 72.14 | 13,578.12 | 865.63 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,443.75 | |
| 23 | 11062 | QUISPE-LIZARAZO-SANTIAGO | TECNICO AGROPECUARIO II | | | ST-E | 1,132.53 | 802.53 | 72.23 | 13,590.36 | 866.73 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,457.09 | |
| 24 | 11141 | UNACCORI-HUARI-LUCIO | ARTESANO I | | | ST-E | 1,115.98 | 785.98 | 70.74 | 13,391.76 | 848.86 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,240.62 | |
| 25 | 12099 | QUISPE-UNOYSONCCO-JORGE | TECNICO ADMINISTRATIVO | | | ST-F | 1,190.94 | 860.94 | 77.48 | 14,291.28 | 929.82 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,221.10 | |
| 26 | 10960 | LOPEZ-NOA-FELIX | AUXILIAR AGROPECUARIO II | | | SA-A | 1,120.11 | 790.11 | 71.11 | 13,441.32 | 853.32 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,294.64 | |
| 27 | 11053 | QUISPE-ATAYUPANQUI-MARIO | AUXILIAR DE BIBLIOTECA | | | SA-B | 1,102.22 | 772.22 | 69.50 | 13,226.64 | 834.00 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,060.64 | |
| 28 | 12108 | QUISPE-CHURA-MARIO | AUXILIAR DE AGROPECUARIA III | | | SA-B | 1,104.58 | 774.58 | 69.71 | 13,254.96 | 836.55 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,091.51 | |
| 29 | 10717 | ABEL-ACHAHUI-MANUEL | AUXILIAR AGROPECUARIO II | | | SA-C | 1,102.12 | 772.12 | 69.49 | 13,225.44 | 833.89 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,059.33 | |
| 30 | 16396 | ALMANZA-PAUCCAR-JABIER | AUXILIAR AGROPECUARIO II | | | SA-D | 1,041.85 | 711.85 | 64.07 | 12,502.20 | 768.80 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,271.00 | |
| 31 | 10769 | BERRERAS-ACHAHUI-MELQUIADES | AUXILIAR AGROPECUARIO II | | | SA-C | 1,102.12 | 772.12 | 69.49 | 13,225.44 | 833.89 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,059.33 | |
| 32 | 10784 | CALLAPINA-HUAMANI-ESTEBAN | AUXILIAR AGROPECUARIO II | | | SA-C | 1,102.14 | 772.14 | 69.49 | 13,225.68 | 833.91 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,059.59 | |
| 33 | 10809 | CCOPA-JIMENEZ-JULIO | AUXILIAR AGROPECUARIO II | | | SA-D | 1,086.35 | 756.35 | 68.07 | 13,036.20 | 816.86 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,853.06 | |
| 34 | 10928 | HUAMANI-TTITO-RAUL | AUXILIAR AGROPECUARIO II | | | SA-C | 1,103.13 | 773.13 | 69.58 | 13,237.56 | 834.98 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,072.54 | |
| 35 | 10936 | HUILLCA-QUISPE-MARCELINO | AUXILIAR AGROPECUARIO II | | | SA-C | 1,072.73 | 742.73 | 66.85 | 12,872.76 | 802.15 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,674.91 | |
| 36 | 10972 | MAMANI-QUISPE-JACINTO | AUXILIAR AGROPECUARIO II | | | SA-C | 1,104.16 | 774.16 | 69.67 | 13,249.92 | 836.09 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,086.01 | |
| 37 | 12352 | ORELLANA-FLORES-HUGO AQUILINO | AUXILIAR AGROPECUARIO II | | | SA-D | 1,047.80 | 717.80 | 64.60 | 12,573.60 | 775.22 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,348.82 | |
| 38 | 12097 | QUISPE-HUALLPA-NICOMEDES | AUXILIAR AGROPECUARIO II | | | SA-C | 1,100.12 | 770.12 | 69.31 | 13,201.44 | 831.73 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,033.17 | |
| 39 | 11079 | RODRIGUES-ORTIS-SANTOS | AUXILIAR AGROPECUARIO II | | | SA-D | 1,086.35 | 756.35 | 68.07 | 13,036.20 | 816.86 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,853.06 | |
| 40 | 11083 | RODRIGUEZ-MEZA-VICENTE | AUXILIAR AGROPECUARIO II | | | SA-C | 1,104.15 | 774.15 | 69.67 | 13,249.80 | 836.08 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,085.88 | |
| 41 | 13441 | TORRES-ALVARADO-JUAN | AUXILIAR AGROPECUARIO II | | | SA-C | 1,102.15 | 772.15 | 69.49 | 13,225.80 | 833.92 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,059.72 | |
| 42 | 12103 | TTITO-HUAMANI-VALERIO | AUXILIAR AGROPECUARIO II | | | SA-C | 1,099.63 | 769.63 | 69.27 | 13,195.56 | 831.20 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,026.76 | |
| Sub Total por Componente | | | | | | | 49,634.56 | 35,666.56 | 3,209.99 | 595,614.72 | 38,519.88 | 50,400.00 | 16,800.00 | 25,200.00 | 0.00 | 676,134.60 | |
| ACTIVIDAD 1000218 DESARROLLO Y EVALUACION DE PROGRAMAS DE POST-GRADUACION | | | | | | | | | | | | | | | | | |
| COMPONENTE 3000488 DESARROLLO DE CURSOS DE POST-GRADO | | | | | | | | | | | | | | | | | |
| 11836 | | RODRIGUEZ-ZELAYA-EVELING | ANALISTA DE SISTEMAS PAD. I | | | SP-E | 1,285.77 | 925.77 | 83.32 | 15,429.24 | 999.83 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,429.07 | |
| Sub Total por Componente | | | | | | | 1,285.77 | 925.77 | 83.32 | 15,429.24 | 999.83 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,429.07 | |
| ACTIVIDAD 1000250 EXTENSION Y PROYECCION SOCIAL | | | | | | | | | | | | | | | | | |
| COMPONENTE 3000650 EXTENSION Y PROYECCION SOCIAL | | | | | | | | | | | | | | | | | |
| 110738 | | ANGULO-SALDIVAR-GUADALUPE | ASISTENTE ADMINISTRATIVO | | | SP-A | 1,480.33 | 1,098.33 | 98.85 | 17,763.96 | 1,186.20 | 1,200.00 | 400.00 | 600.00 | 0.00 | 19,950.16 | |
| 311009 | | OCHOA-QUISPE-MAURO | TECNICO EN ARCHIVO I | | | ST-C | 1,164.52 | 824.52 | 74.21 | 13,974.24 | 890.48 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,864.72 | |
| Sub Total por Componente | | | | | | | 2,644.85 | 1,922.85 | 173.06 | 31,738.20 | 2,076.68 | 2,400.00 | 800.00 | 1,200.00 | 0.00 | 35,814.88 | |
| ACTIVIDAD 1000468 SERVICIOS A LA COMUNIDAD UNIVERSITARIA | | | | | | | | | | | | | | | | | |
| COMPONENTE 3000827 MANTENIMIENTO DE COMEDOR UNIVERSITARIO | | | | | | | | | | | | | | | | | |
| 111355 | | REVILLA-CHIRINOS-MANUEL JESUS | ADMINIS.COMEDOR UNIV.(DESIGNADO) | | | F-4 | 1,652.11 | 1,292.11 | 116.29 | 19,825.32 | 1,395.48 | 1,200.00 | 400.00 | 600.00 | 0.00 | 22,220.80 | |
| 111236 | | CANO-ESTRADA-VIANNEY | ELECTRICISTA II | | | ST-A | 1,180.18 | 830.18 | 74.72 | 14,162.16 | 896.59 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,058.75 | |
| 310903 | | HINCHO-CHIACANA-FORTUNATO ELIAS | TECNICO EN NUTRICION | | | ST-A | 1,159.15 | 809.15 | 72.82 | 13,909.80 | 873.88 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,783.68 | |
| 512063 | | MAMANI-YUCRA-LORENZO | TECNICO EN NUTRICION I | | | ST-A | 1,183.19 | 833.19 | 74.99 | 14,198.28 | 899.85 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,098.13 | |
| 611018 | | PACHECO-ORELLANA-ABELARDO | TECNICO EN NUTRICION | | | ST-A | 1,198.60 | 848.60 | 76.37 | 14,383.20 | 916.49 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,299.69 | |
| 711047 | | PUMA-PUMACALLAHUI-ALEJANDRO | TECNICO EN NUTRICION | | | ST-A | 1,244.08 | 894.08 | 80.47 | 14,928.96 | 965.61 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,894.57 | |

PRESUPUESTO ANALÍTICO DE PERSONAL 2013

PRESUPUESTO ANALÍTICO DE PERSONAL - 2013
PERSONAL ADMINISTRATIVO NOMBRADO

| N° | COD | APELLIDOS Y NOMBRES | CARGO | CONDICIÓN PEA | | NIVEL REMUNERATIVO | REM. BRUTA MENSUAL | REM. A SEGUABLE ESSALUD | A.E. ESSALUD | TOTAL REMUNERACION ANUAL | TOTAL APORTES ANUAL ESSALUD | CAFAE ANUAL | OCASIONALES | | | OBSERVACIONES DEL CAP | |
|--|-------|---------------------------------|--|---------------|------------|--------------------|--------------------|-------------------------|--------------|--------------------------|-----------------------------|-------------|-------------|--------------------|------------------|-----------------------|--|
| | | | | NOMBRADO | CONTRATADO | | | | | | | | ESCOLARIDAD | AGUNALD: JULIO/DIC | OBLIG. EMPLEADOR | | |
| 8 | 11186 | YUCRA-CRISPIN-HONORATO | TECNICO EN ABASTECIMIENTO I | | | ST-A | 1,191.82 | 841.82 | 75.76 | 14,301.84 | 909.17 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,211.01 | |
| 9 | 11190 | ZAMORA-HUAMAN-CANCIO | TECNICO EN NUTRICION | | | ST-A | 1,244.08 | 894.08 | 80.47 | 14,928.96 | 965.61 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,894.57 | |
| 10 | 11869 | CANTANI-ARONE-ANCELMO | TECNICO EN NUTRICION II | | | ST-B | 1,180.56 | 835.56 | 75.20 | 14,166.72 | 902.40 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,069.12 | |
| 11 | 10898 | HANCCO-MANCCO-FRANCISCO | TECNICO EN NUTRICION | | | ST-B | 1,175.64 | 830.64 | 74.76 | 14,107.68 | 897.09 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,004.77 | |
| 12 | 11909 | PEZUA-NAVARRETE-ALBERTO | MECANICO II | | | ST-B | 1,206.30 | 861.30 | 77.52 | 14,475.60 | 930.20 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,405.80 | |
| 13 | 11041 | POLO-VILA-CESAREO | TECNICO EN NUTRICION I | | | ST-B | 1,163.83 | 818.83 | 73.69 | 13,965.96 | 884.34 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,850.30 | |
| 14 | 11058 | QUISPE-HUAMAN-NARCISO | TECNICO EN NUTRICION | | | ST-B | 1,181.48 | 836.48 | 75.28 | 14,177.76 | 903.40 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,081.16 | |
| 15 | 11123 | SURCO-CORTES-CIRILO | TECNICO EN ARCHIVO I | | | ST-B | 1,211.46 | 866.46 | 77.98 | 14,537.52 | 935.78 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,473.30 | |
| 16 | 10758 | AYME-BERMUDEZ-SATURNINO | TECNICO AGROPECUARIO II | | | ST-D | 1,144.73 | 809.73 | 72.88 | 13,736.76 | 874.51 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,611.27 | |
| 17 | 10926 | HUAMANCUSI-VERGARA-RAMON | TECNICO EN NUTRICION I | | | ST-E | 1,176.06 | 846.06 | 76.15 | 14,112.72 | 913.74 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,026.46 | |
| 18 | 11683 | HUANCA-LLASAC-PRIMITIVA | TECNICO EN NUTRICION I | | | ST-E | 1,124.85 | 794.85 | 71.54 | 13,498.20 | 858.44 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,356.64 | |
| 19 | 12907 | ROJAS-QUISPE-AGRIPINO | TECNICO EN ARCHIVO I | | | ST-E | 1,115.97 | 785.97 | 70.74 | 13,391.64 | 848.85 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,240.49 | |
| 20 | 12121 | HERENCIA-CHINO-JULIAN | AUXILIAR DE SISTEMAS ADMINISTRATIVOS III | | | SA-A | 1,119.11 | 789.11 | 71.02 | 13,429.32 | 852.24 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,281.56 | |
| 21 | 12124 | MIRANDA-BRAVO-MARCO | OFICINISTA I | | | SA-A | 1,120.61 | 790.61 | 71.15 | 13,447.32 | 853.86 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,301.18 | |
| 22 | 12125 | VARGAS-CCONCHOY-ROBERTO | AUXILIAR DE BIBLIOTECA | | | SA-B | 1,102.72 | 772.72 | 69.54 | 13,232.64 | 834.54 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,067.18 | |
| 23 | 10770 | BERRERAS-HUAMAN-SIXTO | AUXILIAR AGROPECUARIO II | | | SA-C | 1,072.85 | 742.85 | 66.86 | 12,874.20 | 802.28 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,676.48 | |
| 24 | 10945 | LATORRE-QUISPE-LUIS | TRABAJADOR DE SERVICIO | | | SA-C | 1,099.64 | 769.64 | 69.27 | 13,195.68 | 831.21 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,026.89 | |
| 25 | 11085 | ROJAS-CARLOS-VICENTE SABINO | AUXILIAR AGROPECUARIO II | | | SA-C | 1,099.61 | 769.61 | 69.26 | 13,195.32 | 831.18 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,026.50 | |
| 26 | 11118 | SUCNO-MANUTUPA-SANTIAGO | AUXILIAR AGROPECUARIO II | | | SA-C | 1,102.14 | 772.14 | 69.49 | 13,225.68 | 833.91 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,059.59 | |
| 27 | 11313 | MEZA-CASTILLO-JULIO NAZARIO | TRABAJADOR DE SERVICIO | | | SA-D | 1,126.46 | 796.46 | 71.68 | 13,517.52 | 860.18 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,377.70 | |
| 28 | 11944 | QUISPE-ATAYUPANQUI-INOCENCIO | TRABAJADOR DE SERVICIO | | | SA-D | 1,084.38 | 754.38 | 67.89 | 13,012.56 | 814.73 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,827.29 | |
| Sub Total por Componente | | | | | | | 31,661.61 | 22,486.61 | 2,023.79 | 379,939.32 | 24,285.54 | 32,400.00 | 10,800.00 | 16,200.00 | 0.00 | 431,224.86 | |
| ACTIVIDAD 1000468 SERVICIOS A LA COMUNIDAD UNIVERSITARIA | | | | | | | | | | | | | | | | | |
| COMPONENTE 3001320 TRANSPORTE UNIVERSITARIO | | | | | | | | | | | | | | | | | |
| 1 | 10942 | JARA-GARRAFA-ANGELICA | JEFE EQUIPO TRANSPORTES (DESIGNADO) | | | F-3 | 1,792.97 | 1,492.97 | 134.37 | 21,515.64 | 1,612.41 | 1,200.00 | 400.00 | 600.00 | 0.00 | 24,128.05 | |
| 2 | 12502 | CHALCO-PACHECO-EFRAIN | CHOFER III | | | ST-A | 1,137.45 | 787.45 | 70.87 | 13,649.40 | 850.45 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,499.85 | |
| 3 | 10931 | HUANCA-LLASAC-JUAN | CHOFER IV | | | ST-A | 1,189.83 | 839.83 | 75.58 | 14,277.96 | 907.02 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,184.98 | |
| 4 | 11679 | PAEDES-ZARATE-LUIS | OPERADOR DE MAQUINA INDUSTRIAL | | | ST-B | 1,171.18 | 826.18 | 74.36 | 14,054.16 | 892.27 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,946.43 | |
| 5 | 10746 | ARCE-ARTEAGA-ANTONIO | MECANICO III | | | ST-D | 1,149.50 | 814.50 | 73.31 | 13,794.00 | 879.66 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,673.66 | |
| 6 | 10964 | LUNA-TTITO-FELICIANO | MECANICO III | | | ST-C | 1,165.53 | 825.53 | 74.30 | 13,986.36 | 891.57 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,877.93 | |
| 7 | 11107 | SALAZAR-ROMERO-JUAN | CHOFER | | | ST-D | 1,111.16 | 776.16 | 69.85 | 13,333.92 | 838.25 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,172.17 | |
| 8 | 10954 | LLANCAY-CONDE-ALEJANDRO | CHOFER I | | | ST-E | 1,116.89 | 786.89 | 70.82 | 13,402.68 | 849.84 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,252.52 | |
| 9 | 10995 | MUNOZ-TORRES-VENANCIO | CHOFER I | | | ST-E | 1,115.97 | 785.97 | 70.74 | 13,391.64 | 848.85 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,240.49 | |
| 10 | 12281 | SALAS-SALAS-EGMONT ROLANDO | CHOFER | | | ST-F | 1,116.71 | 786.71 | 70.80 | 13,400.52 | 849.65 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,250.17 | |
| 11 | 11824 | MUNOZ-HUAMANGA-GUILLERMO | AUXILIAR DE SERVICIO | | | SA-B | 1,130.96 | 800.96 | 72.09 | 13,571.52 | 865.04 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,436.56 | |
| 12 | 12444 | CCAHUANA-QUISPE-JERONIMO | OFICINISTA I | | | SA-D | 1,083.88 | 753.88 | 67.85 | 13,006.56 | 814.19 | 1,200.00 | 400.00 | 600.00 | 0.00 | 14,820.75 | |
| Sub Total por Componente | | | | | | | 14,282.03 | 10,277.03 | 924.93 | 171,384.36 | 11,099.19 | 14,400.00 | 4,800.00 | 7,200.00 | 0.00 | 194,483.55 | |
| ACTIVIDAD 1000373 PRESERVACION DEL PATRIMONIO CULTURAL | | | | | | | | | | | | | | | | | |
| COMPONENTE 3001007 PRESERVACION DEL PATRIMONIO CULTURAL | | | | | | | | | | | | | | | | | |
| 1 | 11037 | PINTO-CASTILLO-MERCEDES | JEFE MUSEO INKA. | | | F-5 | 1,771.36 | 1,471.36 | 132.42 | 21,256.32 | 1,589.07 | 1,200.00 | 400.00 | 600.00 | 0.00 | 23,845.39 | |
| 2 | 10985 | MIRANDA-AYERBE-ANTONIA | ASIST.SERV.ADMINISTR.II | | | SP-C | 1,335.34 | 966.34 | 86.97 | 16,024.08 | 1,043.65 | 1,200.00 | 400.00 | 600.00 | 0.00 | 18,067.73 | |
| 3 | 10718 | ABRILL-NUNEZ-ROXANA DOMINGA | ASIST.SERV.DE EDUCAC.I CULT.I | | | SP-E | 1,243.93 | 883.93 | 79.55 | 14,927.16 | 954.64 | 1,200.00 | 400.00 | 600.00 | 0.00 | 16,881.80 | |
| 4 | 10780 | CALDERON-TERRAZAS-MARTHA MARINA | ASISTENTE ADMINISTRATIVO II | | | SP-E | 1,285.25 | 925.25 | 83.27 | 15,423.00 | 999.27 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,422.27 | |
| 5 | 10831 | CONDORI-CCOYORI-FROILAN | TECNICO ADMINISTRATIVO II | | | ST-D | 1,129.58 | 794.58 | 71.51 | 13,554.96 | 858.15 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,413.11 | |
| 6 | 11113 | SONCCO-HUALLPA-MARTIN | TRABAJADOR DE SERVICIO III | | | ST-E | 1,130.24 | 800.24 | 72.02 | 13,562.88 | 864.26 | 1,200.00 | 400.00 | 600.00 | 0.00 | 15,427.14 | |
| Sub Total por Componente | | | | | | | 7,895.70 | 5,841.70 | 525.75 | 94,748.40 | 6,309.04 | 7,200.00 | 2,400.00 | 3,600.00 | 0.00 | 107,057.44 | |
| ACTIVIDAD 1000468 SERVICIOS A LA COMUNIDAD UNIVERSITARIA | | | | | | | | | | | | | | | | | |
| COMPONENTE 3000158 APOYO MEDICO AL ESTUDIANTE Y A LA COMUNIDAD | | | | | | | | | | | | | | | | | |
| 1 | 11003 | NUNEZ-BELLIDO-JORGE ARTURO | CIRUJANO DENTISTA II | | | SP-A | 1,421.72 | 1,039.72 | 93.57 | 17,060.64 | 1,122.90 | 1,200.00 | 400.00 | 600.00 | 0.00 | 19,183.54 | |
| 2 | 10829 | CONCHA-MORA-AYDEE FLORA | ENFERMERA | | | SP-B | 1,473.33 | 1,098.33 | 98.85 | 17,679.96 | 1,186.20 | 1,200.00 | 400.00 | 600.00 | 0.00 | 19,866.16 | |
| 3 | 10865 | FARFAN-ALLER-ROSA | ENFERMERA I | | | SP-B | 1,471.31 | 1,096.31 | 98.67 | 17,655.72 | 1,184.01 | 1,200.00 | 400.00 | 600.00 | 0.00 | 19,839.73 | |
| 4 | 14026 | PINTO-PAZOS-ROSELL | CIRUJANO DENTISTA II | | | SP-C | 1,325.92 | 956.92 | 86.12 | 15,911.04 | 1,033.47 | 1,200.00 | 400.00 | 600.00 | 0.00 | 17,944.51 | |

