

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

PRESUPUESTO ANALÍTICO DE PERSONAL - 2014
PERSONAL DOCENTE NOMBRADO

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
ACTIVIDAD 1000199 DESARROLLO DE LA EDUCACIÓN UNIVERSITARIA																
COMPONENTE: 3000498 DESARROLLO DE LA ENSEÑANZA																
	RECTOR	PR-DE	1						7,217.32	6,997.32	629.76	86,607.84	7,557.11	400.00	600.00	95,164.95
	VICERRECTOR ACADEMICO	PR-DE	1						6,992.32	6,772.32	609.51	83,907.84	7,314.11	400.00	600.00	92,221.95
	VICERRECTOR DE INVESTIGACION	PR-DE	1						6,992.32	6,772.32	609.51	83,907.84	7,314.11	400.00	600.00	92,221.95
			3						21,201.96	20,541.96	1,848.78	254,423.52	22,185.32	1,200.00	1,800.00	279,608.84
	FACULTAD: ARQUITECTURA Y ARTES PLASTICAS															
13637	SALAZAR-MU#IZ-WILBERT	PR-DE	1	1		DECANO DE LA FACULTAD	1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10137	CASTILLO-CENTENO-MARIO ROLANDO	PR-DE	1	1		DIR.INSTIT.INVEST.DE FACU	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10221	DIAZ-OBLITAS-JORGE JOSE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10280	GARCIA-MIRANDA-CAYO ALBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10308	GUTIERREZ-VALER-CRISTINA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10315	HERRERA-DELGADO-SONIA MARTINA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10381	MANRIQUE-VILLALOBOS-GUSTAVO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10421	MIRANDA-VILLENA-LIDA	PR-DE	1	1		COORD. PROY. SOCIAL	1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10495	PALACIO-VALENZUELA-LUIS ALBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10508	PAREDES BARRA-VDA. DE TORRES-NANCY ELENA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11349	QUISPE-GONZALES-EVARISTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10563	RODRIGUEZ-JORDAN-PAVEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10595	SALOMA-GONZALEZ-ADOLFO ANTONIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10608	SILVA-SANTANDER-JOSE ANGEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13046	UGARTE-BERRIO-JUAN SIMON	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10698	ZAMALLOA-TORRES-GREGORIO NORBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10709	ZEGARRA-BALCAZAR-JORGE MIGUEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10211	DEL CASTILLO-GIBAJA-IVAR	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14855	FLORES-CAPARO-ERWIC	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12776	GALLEGOS-GONGORA-MARIO IVAN	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14431	MALPARTIDA-MENDOZA-WENCESLAO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15649	NAVARRO-HALANOCRA-RENE	AS-DE	1	1		SECRET.ACAD	1		3,050.00	2,840.00	255.60	36,600.00	3,067.20	400.00	600.00	40,667.20
10526	PEREZ-UMERES-DANTE RAMIRO	AS-DE	1	1		JEFE DE DEPARTAMENTO A	1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
14465	SOSA-SOTO-DARIO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10637	UGARTE-ASTETE-MARIO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10708	ZEGARRA-ALFARO-ROBERTO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
	VACANTE	AU-TC	1	1	1		1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12775	QUISPE-RICALDE-MARIA ELENA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
17416	ROMERO-MORA-LISBETH	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18593	SALAS-VELASQUEZ-VICTOR MANUEL	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
17058	TORRES-PAREDES-EDGAR ALBERTO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
17440	ZECENARRO-BENAVENTE-GERMAN	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18592	NUÑEZ DEL PRADO-SANTANDER-TIRZA ESTELA	AU-TP20	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
	TOTAL FACULTAD		33	32	1	0	32		157,533.44	150,458.44	13,541.26	1,890,401.28	162,495.12	13,200.00	19,800.00	2,085,896.40

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COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
	CIENCIAS AGRARIAS TROPICALES															
11312	MERMA-MOLINA-ISAIAS	PR-DE	1	1		COORDIN.DE CARRERA PR	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
11331	OVIDEO-BELLOTA-MARIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12902	TISOC-DUEÑAS-ISOLINA OCTAVIA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13043	CESPEDES-DEL POZO-WILTON HENRY	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11347	PUMA-LEIVA-LORENZO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11750	QUISPE-FLORES-POLICARPO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13034	ROSALES-CONDE-LEON	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13033	HUAMAN-HUALLPA-MARIO JESUS	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15653	MARQUEZ-ROMERO-FANNY ROSARIO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13059	SALAMANCA-OVIDEO FLORES-FELIX	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
17116	CARRION-SANCHEZ-HILKA MARIELA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14460	CASAFRANCA-VASQUEZ-RUBEN	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16994	GARCIA-ATAUCHI-JESSICA	AU-TC	1	1		COORDIN.DE CARRERA PR	1		2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
16595	HUILLCA-JIMENEZ-EDGAR	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
17445	LLERENA-CAJIGAS-BETZY ZEYTEL	AU-TC	1	1		COORDIN.DE CARRERA PR	1		2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
13760	AYTE-MORALES-MARCO ANTONIO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
15249	MARCAVILLACA-LUNA-ALFREDO MODESTO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
15758	ZUÑIGA-OLAGUIBEL-MAGNOLIA	AU-TP10	1	1			1		502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
	TOTAL FACULTAD		18	18	0	0	18		54,199.96	50,654.96	4,558.95	650,399.52	54,707.36	6,500.00	9,750.00	721,356.88
	AGRONOMIA Y ZOOTECNIA															
	DPTO. AGRICULTURA															
10028	ALVAREZ-CACERES-AQUILINO	PR-DE	1	1		DIR. INST. INV. FAC.	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
12391	APARICIO-FLOREZ-BORIS EINER	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13444	BLANCO-ZAMALLOA-MAYWA CECILIA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12152	CALDERON-CHOQUECHAMBI-ARCADIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10136	CASTELO-HERMOZA-DOMINGO GUIDO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10195	COSIO-CUENTAS-TEOFILO POMPEYO	PR-DE	1	1		VICERRECTORACADEMICO	1		6,992.32	6,772.32	609.51	83,907.84	7,314.11	400.00	600.00	92,221.95
10200	CUBA-MELLADO-LUIS	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10164	CHUQUIHUAYTA-ALVAREZ-HUGO ESTEBAN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14463	GONZALES-QUISPE-RICARDO	PR-DE	1	1		COORD. DE CARRERA PRO	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10302	GUEVARA-CARAZAS-VENANCIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10344	LADRON DE GUEVARA-RODRIGUEZ-OSCAR	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11818	LIZARRAGA-VALENCIA-LUIS JUSTINO	PR-DE	1	1		JEFE DE DEPARTAMENTO A	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10407	MENDOZA-ABARCA-JUAN WILBERT	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10483	PACHECO-FARFAN-DORIS FLOR	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14464	ROMERO-DE LA CUBA-ROGER ALEX	PR-DE	1	1		DECANO DE LA FACULTAD	1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
11890	ROZAS-MERMA-JOSE ALEJANDRINO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13038	HURTADO-HUAMAN-FELIX	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14462	GONZALES-GALLEGOS-DOMINGO	AS-DE	1	1		DIR. CENTRO DE PROD. BS	1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
13630	HUAMAN MIRANDA-GUIDO VICENTE	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15889	CATALAN-BAZAN-WILFREDO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
16458	BACA-GARCIA-CARLOS JESUS	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14938	CESPEDES-FLOREZ-ELISABET	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24

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COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
15854	JIMENEZ-AGUILAR-CATALINA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	DPTO. GANADERIA															
10016	ALAGON-HUALLPA-GILBERT	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10034	AMPUERO-CASQUINO-LUCIO ENRIQUE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10059	ASTETE-CANAL-DANTE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10063	AYALA-CALDERON-MIGUEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10141	CASTRO-CACERES-DAVID LUCIANO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10264	FLORES-GUEVARA-ABEL ANTONIO	PR-DE	1	1	JEFE DE DEPARTAMENTO A		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10357	LOAYZA-MIRANDA-EDMUNDO ROBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10370	MACHACA-MAMANI-ABRAHAM FILIBERTO	PR-DE	1	1	DIR. INST. DE INV.		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10470	ORDONEZ-RODRIGUEZ-CESAR DOMINGO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10489	PACHECO-PACHECO-IGNACIO ATILIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10504	PALOMINO-TINCO-CESAR	PR-DE	1	1	SECRET.ACADEM.ADMINIST		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10616	SOTOMAYOR-CHAHUAYLLA-WILBERT	PR-DE	1	1	DIRECTOR DE LA E.P.G.		1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10702	ZAPATA-ECHEGARAY-BENJAMIN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13318	LOPEZ-DURAND-VICTOR	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14140	MOSCOSO-MUÑOZ-JUAN ELMER	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12465	PINTO-LEON-JUAN CANCIO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12227	ALTAMIRANO-VEGA-ANGEL SANTIAGO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15290	ALVAREZ-MEDINA-DUNKER ARTURO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10644	URQUIZO-DIAZ-DARWIN	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14941	VALDEZ-GUTIERREZ-EDGAR ALBERTO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15535	VERGARA-ABARCA-WALTER GUILLERMO	AS-DE	1	1	COORDIN.DE CARRERA PR		1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
15615	ANTEZANA-JULIAN-WALTER ORESTES	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
17417	ESTRADA-ZUNIGA-ANDRES CORSINO	AU-DE	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16550	CARDENAS-RODRIGUEZ-JIM	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16231	CUCHO-DOLMOS-HERNAN CARLOS	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	TOTAL FACULTAD		48	48	0				261,592.56	251,212.56	22,609.13	3,139,110.72	271,309.56	19,200.00	28,800.00	3,458,420.28
	CIENCIAS ADMINISTRATIVAS Y TURISMO															
	DPTO. CS. ADMINISTRATIVAS															
10001	ABARCA-ASTETE-RAUL	PR-DE	1	1	DECANO DE LA FACULTAD		1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10082	BORDA-PILINCO-MANRIQUE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10173	CONCHA-LEZAMA-RENE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10335	JANQUI-GUZMAN-HERMOGENES	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10339	JORDAN-PALOMINO-TEOFILO	PR-DE	1	1	SECRETARIO ACADEMICO		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
14081	LINARES-SANTOS-DANIEL ALEJANDRO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10416	MIRANDA-CARRION-PROSPERO NARCISO	PR-DE	1	1	COORDINADOR DE CARRERAS		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10449	NAVARRO-LUNA-CARLOS	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14286	PAZOS-MIRANDA-JOSE FELIX	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10612	SOLOGUREN-CARRASCO-BETTY VICTORIA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14141	VENERO-GIBAJA-ROGER	PR-DE	1	1	JEFE DE DEPARTAMENTO A		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10056	ARROYO-POLANCO-JOSE FRANCISCO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10108	CAMPANA-MENDOZA-JULIO CESAR	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11320	MOSCOSO-OJEDA-FEDERICO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13055	PORTILLA-LADRON DE GUEVARA-JUAN	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13521	PUENTE DE LA VEGA-APARICIO-VICTORIA	AS-DE	1	1	DIR.INSTIT.INVEST.		1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
14434	SUYO-CRUZ-GABRIEL	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13093	HARO-PAZ-EMILIANO LEONCIO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
17418	DIAZ-UGARTE-JORGE LUIS	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
15489	GONZALES-VERGARA-JUVENAL RAMIRO	JP-TC	1	1			1		1,134.16	784.16	70.57	13,609.92	846.89	400.00	600.00	15,456.81
14722	TITO-NUNEZ-RICARDO	JP-TC	1	1			1		1,134.16	784.16	70.57	13,609.92	846.89	400.00	600.00	15,456.81
16996	VENERO-VASQUEZ-ANA MARIA	JP-TC	1	1			1		1,134.16	784.16	70.57	13,609.92	846.89	400.00	600.00	15,456.81
	DPTO. TURISMO															
14561	ABARCA-ARRAMBIDE-ROXANA JULIA	PR-DE	1	1	COORD. DE CARRERA		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10077	BELLIDO-GALIANO-EFRAIN	PR-DE	1	1	JEFE DE DEPARTAMENTO A		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
14117	CARDOSO-MOSCOSO-GLORIA PAULINA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10593	SALAZAR-CARRASCO-JORGE GUMERCINDO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13056	VALER-LOPERA-FELICIA ELENA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13144	ASTETE-SAAVEDRA-FRANCISCO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14888	OLAZABAL-CASTILLO-MARIA JESUS	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14059	PAULLO-RODRIGUEZ-MARIA SANDRA	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13058	VERGARA-VALENZA-ZOILO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14082	SERNA-GONGORA-CARLOS ALEX	PR-TP10	1	1			1		766.71	556.71	50.10	9,200.52	601.25	100.00	150.00	10,051.77
13057	QUISPE-PARDO-WALTER SANTIAGO	AS-DE	1	1	JEFE DE PERSONAL		1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
11704	CHOQUE-MOJONERO-DAVID	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14060	PACHECO-DEL CASTILLO-JORGE WASHINGTON	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
16529	DELGADO-ROJAS-PERSY ERNESTO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16474	GARCIA-HUAMAN-SANTOS	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
15486	RECHARTE-CUENTAS-ALVARO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	TOTAL FACULTAD		38	38	0	0	37		190,917.87	182,372.87	16,413.56	2,291,014.44	196,962.70	14,700.00	22,050.00	2,524,727.14
	FACULTAD: CIENCIAS BIOLÓGICAS															
10049	ÁRDILES-JARA-ALEXANDER	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10051	ARETEGUI-PEZUA-ALFONSO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10114	CANALES-PEREZ-POPI ROLANDO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10148	CHACON-CAMPANA-MAXIMO AMERICO	PR-DE	1	1	JEFE DE DPTO		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10159	CHEVARRIA-DEL PINO-BELTRAN RODRIGO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13061	CRUZ-MIRANDA-LUCIANO JULIAN	PR-DE	1	1	DECANO DE LA FACULTAD		1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
11263	DE LA TORRE-DE ROJAS-FRUCTUOSA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10210	DEL CASTILLO-DE CUBA-MARIA MERCEDES	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10272	GALIANO-SANCHEZ-WASHINGTON HILARIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10337	JARA-MOSCOSO-MARY NORMA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10371	MADERA-TUPAYACHI-ELENA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10426	MOLLEPAZA-ARISPE-JESUS EFRAIN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13060	MUÑIZ-DURAN-JULIA GRISELDA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10447	MUNIZ-PAREJA-FLAVIA CAROLL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10492	PACHECO-VENERO-ROSA LUZ	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10494	PAIVA-PRADO-GRETA MARGOT	PR-DE	1	1	DIRE. INST. INVEST.		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10505	PANDO-CALLO-EDGAR	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10537	PONCE-ARANIBAR-LUZ MARINA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14436	QUISPE-MONTOYA-RAMON GUSTAVO	PR-DE	1	1	SECRETARIO ACADEMICO		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
14119	RODRIGUEZ-SANCHEZ-ISABEL	PR-DE	1	1	COORD. DE CARRERA		1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10665	VELARDE-DURAND-EDILBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E. ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
11980	YABAR-LANDA-ERICK	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
16004	ACURIO-SAAVEDRA-JORGE	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14114	AGUILAR-ANCORI-ELSA GLADYS	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13511	AGUILAR-CONDEMAYTA-OLINTHO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10241	ESPINOZA-BECERRA-ELISEO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12174	HOLGADO-ROJAS-MARIA ENCARNACION	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10383	MARIACA-VALENZUELA-CONCEPCION	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10574	ROSAS-ACOSTA-MARIA LOURDES	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13434	YANQUE-YUCRA-PERCY	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10712	ZEGARRA-DE HUAMAN-LUZ MARINA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14120	MACHACA-BLANCO-EUFEMIA	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12780	ESPINOZA-CARRASCO-HELDY YIYI	AU-DE	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
10446	MUNIZ-LUNA-SILVIA BETTY	AU-DE	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13724	ALVAREZ-MOSCOSO-MODESTA ESTHER	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
12172	AYMA-CORNEJO-LUIS	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14608	MOSTAJO-ZAULETA-MARTHA NATIVIDAD	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
15657	OCHOA-CAMARA-MARIA LUISA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14437	SALINAS-REVILLA-NORMA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
10692	YABARRENA-URDAY-JOSE EUFEMIO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18601	CJUNO-HUANCA-OLGA LIBIA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	QUISPE-RICALDE-MARIA ANTONIETA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
10099	CALDERON-ZAPATA-JUAN CARLOS	JP-TC	1	1			1		1,134.16	784.16	70.57	13,609.92	846.89	400.00	600.00	15,456.81
16187	QUISPE-FLOREZ-MERCEDES MARITZA	JP-TC	1	1			1		1,134.16	784.16	70.57	13,609.92	846.89	400.00	600.00	15,456.81
15439	ZAMALLOA-ACURIO-VIOLETA EUGENIA	JP-TP20	1	1			1		728.69	558.69	50.28	8,744.28	603.39	200.00	300.00	9,847.67
	TOTAL FACULTAD		45	45	0	0	45		198,943.05	189,233.05	17,030.97	2,387,316.60	204,371.69	17,400.00	26,100.00	2,635,188.29
	FACULTAD:CIENCIAS CONTABLES Y FINANCIERAS															
10055	ARROYO-MORALES-ANGELICA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10061	ATAPAUCHAR-CONDORI-JORGE WASHINGTON	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12069	BARRON-VILCHEZ-LUIS ALBERTO	PR-DE	1	1		DIR. GRAL. DE ADM.	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10109	CANAL-BRAVO-DAVID MARCIAL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10130	CARRENO-MIRANDA-JOSE ADOLFO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11241	CARRILLO-TARQUI-WILFREDO	PR-DE	1	1		JEFE DE AASA	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10196	CRUZ-GONGORA-SAMUEL BAUTISTA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10281	GARCIA-TARRAGA-VICTOR ANIBAL	PR-DE	1	1		SECRET.ACAD. ADM.	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10347	LATORRE-VALDEIGLESIAS-ZENON	PR-DE	1	1		DECANO DE LA FACULTAD	1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10435	MORVELI-FARFAN-JUANA EMPERATRIZ	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11797	ORTEGA-LOAYZA-JULIO CELSO	PR-DE	1	1		COORDIN.DE CARRERA PR	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10502	PALOMINO-RIVAS-MARIA TERESA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10562	RODRIGUEZ-ESCALANTE-JUAN DOMINGO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11396	VILLALBA-PACHECO-MAXIMO	PR-DE	1	1		JEFE DE DEPARTAMENTO A	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
16005	MOLINA-MARTINEZ-LIZETH	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12070	GUILLERMO-ESPINOZA-JORGE	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15682	HOLGADO-ABARCA-FEDERICO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11794	PALIZA-PEREZ-JOSE DANIEL	AS-TC	1	1			1		3,008.00	2,868.00	258.12	36,096.00	3,097.44	400.00	600.00	40,193.44
16134	MAYHUA-CURO-KELMA RUTH	AU-TC	1	1			1		2,008.00	1,878.00	169.02	24,096.00	2,028.24	400.00	600.00	27,124.24
15292	MONTALVO-LOAYZA-CLEVER ABELARDO	AU-TC	1	1			1		2,008.00	1,878.00	169.02	24,096.00	2,028.24	400.00	600.00	27,124.24

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E. ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
17064	PEREZ-VILLAFUERTE-RENNE WILFREDO	AU-TC	1	1			1		2,008.00	1,878.00	169.02	24,096.00	2,028.24	400.00	600.00	27,124.24
18597	MOZO-AYMA-GABRIEL	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18598	QUISPE-ABARCA-LAURA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18599	VARGAS-ELGUERA-ATILIO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
13407	HINOJOSA-ACCOSTUPA-BRAULIO	AU-TP10	1	1			1		502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
16605	ROJAS-SALDIVAR-CARLOS EDWIN	AU-TP10	1	1			1		502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
17455	CONCHA-RUPA-WALTER	JP-TP20	1	1			1		728.69	558.69	50.28	8,744.28	603.39	200.00	300.00	9,847.67
	TOTAL FACULTAD		27	27	0		27		117,020.17	111,960.17	10,076.42	1,404,242.04	120,916.98	9,400.00	14,100.00	1,548,659.02
	FACULTAD: CIENCIAS DEL DESARROLLO															
	C.P. INGENIERIA AGROPECUARIA															
14099	AYALA-ROJAS-FILOMENO	AU-TC	1	1		COORDIN.DE CARRERA PR	1		2,223.00	2,093.00	188.37	26,676.00	2,260.44	400.00	600.00	29,936.44
15895	CORBACHO-CARPIO-ISABEL	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
17250	QUISPE-CHIPANA-SALVADOR	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	C.P. OBSTETRICIA															
18602	VALERIANO-APAZA-RICARDO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	TOTAL FACULTAD		4	4	0		4		7,243.00	6,573.00	591.57	86,916.00	7,098.84	1,400.00	2,100.00	97,514.84
	FACULTAD: CIENCIAS FORESTALES Y MEDIO AMBIENTE															
13044	BACA-ROSADO-BENEDICTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12544	GONZALES-GAMARRA-DAVID ORLANDO	PR-DE	1	1		DIR.INST.INVEST. DE FACUL	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
13528	BOCANEGRA-DAVILA-LUIS	PR-TC	1	1		COORDIN.DE CARRERA PR	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
12998	PILLCO-SOTO-JAVIER	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	TOTAL FACULTAD		4	4	0		4		22,213.96	21,348.96	1,921.41	266,567.52	23,056.88	1,600.00	2,400.00	293,624.40
	FACULTAD: CIENCIAS QUIMICAS FISICAS Y MATEMATICAS															
	DPTO. DE FARMACIA															
14448	DEL CASTILLO-DE LOAYZA-TATIANA	PR-DE	1	1		JEFE DE DPTO. ACADEMICO	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
13150	GONGORA-AMAUT-NERIO	PR-DE	1	1		JEFE OFIC. COOPERAC. TE	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
13422	VILLENA-TEJADA-MAGALY	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14017	DEL CARPIO-JIMENEZ-CARLA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14032	SACSA-DIAZ-MIGUEL FRANCISCO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14439	VERA-FERCHAU-KARINA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13423	MOREYRA-PACHAS-CARLOS ALBERTO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13032	SANCHEZ-GARRAFA-RICARDO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15547	CARDENA-UNDA-KARINA	AU-TC	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	400.00	600.00	13,991.92
14124	FIGUEROA-VARGAS-KATIUSKA	AU-TC	1	1		COORDIN.DE CARRERA PR	1		2,223.00	2,093.00	188.37	26,676.00	2,260.44	400.00	600.00	29,936.44
14440	VERA-FERCHAU-INGRID	AU-TC	1	1			1		2,008.00	1,878.00	169.02	24,096.00	2,028.24	400.00	600.00	27,124.24
15548	CARDONA-RIVERO-ANAHI KARINA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18617	RODRIGUEZ-TORRES-LELI MARIA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	DPTO. FISICA															
10064	AYMA-GIRALDO-VICTOR	PR-DE	1	1		DECANO DE LA FACULTAD	1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10067	BARRIENTOS-ECHEGARAY-HONORIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10166	CHURA-SERRANO-PASTOR RAUL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10324	HUACOTO-TAPIA-RAUL	PR-DE	1	1		JEFE DE DEPARTAMENTO A	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
10340	KEHUARUCHO-CARDENAS-DOMINGO WALTER	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10346	LATORRE-ESCALANTE-LIBIO RICARDO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11664	LUIZAR-OBREGON-OSWALDO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10396	MEDINA-TAPIA-EDILBERTO TACIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10459	OBLITAS-FLORES-MARIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10571	ROMERO-PENA-MIRIAN HAYDE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10638	UGARTE-BERRIO-JORGE GUILLERMO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10700	ZANABRIA-PACHECO-PEDRO FORTUNATO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12207	ATAU-ENRIQUEZ-EDILBERTO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11360	ROJAS-GALINDO-RENE	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10098	CALDERON-CASTRO-ALEJANDRO DE LA CRUZ	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10177	CONDORI-TICONA-RUFINO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13622	RODRIGUEZ-RODRIGUEZ-JANET KIMBERLY	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13063	SONCCO-TUMPI-SANTIAGO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14100	ARTEAGA-CURIE-ROCIO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14673	AYALA-CHACMANI-VIRGILIO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15330	GARCIA-ROCA-SAYRI TUPAC	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13431	TELLO-YARIN-JONNY	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13064	VERA-VICTORIA-DAVID TEOFILO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13735	WARTHON-ASCARZA-JULIO LUCAS	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14983	ZAMALLOA-JARA-MARCO ANTONIO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12217	CCARITA-CCARITA-FELIX	AU-DE	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
10326	HUAMAN-MORALES-ESTELA	AU-DE	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16287	ACCOSTUPA-QUISPE-YENY MARITZA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14986	ARAUJO-DEL CASTILLO-CARMEN	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
15395	BACA-FLORES-JESUS ANGEL	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14170	CACERES-SAENZ-RICARDO ADAN	AU-TC	1	1		JEFE DE OFICINA DE	1		2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
12051	COLLATUPA-BALLON-VENANCIA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
10204	DAVILA-MENDOZA-LAURA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
10208	DE LA TORRE-CRUZ-JOSE OLINTO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
11795	GUZMAN-HUAMAN-MARIO OSWALDO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
15204	GUZMAN-CACERES-GIOVANNA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14765	PINARES-GAMARRA-CARLOS ENRIQUE	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
12415	SANTA CRUZ-MEJIA-CIRILA	AU-TC	1	1		COORD. DE CARRERA PRO	1		2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
18612	SUAREZ-SANCHEZ-GONZALO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18614	HUAMAN-CUSHUAMAN-ABRAHAN	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18613	GONZALES-GONZALES-YURI ANTONIO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
10106	CAMAN-ALTAMIRANO-JORGE	JP-DE	1	1			1		1,521.45	1,171.45	105.43	18,257.40	1,265.17	400.00	600.00	20,522.57
	VACANTE	JP-DE	1		1		1		1,521.45	1,171.45	105.43	18,257.40	1,265.17	400.00	600.00	20,522.57
	DPRO. INFORMATICA															
11203	ACURIO-USCA-NILA ZONIA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13226	CARBAJAL-LUNA-JULIO CESAR	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10199	CRUZ-TELLO-JUAN ANTONIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10234	ENCISO-RODAS-LAURO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10557	RIVAS-PUGA-ABDON	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13225	ROZAS-HUACHO-JAVIER ARTURO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13428	CARRASCO-POBLETE-EDWIN	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
13994	FLORES-PACHECO-LINO PRISCILIANO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12004	GAMARRA-SALDIVAR-ENRIQUE	PR-TC	1	1			1		6,707.32	6,497.32	584.76	80,487.84	7,017.11	400.00	600.00	88,504.95
13733	PALOMINO-OLIVERA-EMILIO	PR-TC	1	1			1		6,707.32	6,497.32	584.76	80,487.84	7,017.11	400.00	600.00	88,504.95
14389	TICONA-PARI-GUZMAN	AS-DE	1	1		JEFE DE DEPARTAMENTO A	1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
12596	MEDRANO-VALENCIA-IVAN CESAR	AS-TC	1	1		DIRECTOR CENTRO DE CO	1		3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
14627	PEÑALOZA-FIGUEROA-MANUEL AURELIO	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
14767	ORMEÑO-AYALA-YESHICA ISELA	AU-DE	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14769	ALZAMORA-PAREDES-ROBERT WILBERT	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14302	ARDILES-CRUZ-ERIKA GRUSHENKA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
12459	BACA-CARDENAS-LINO AQUILES	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14664	CANDIA-OVIEDO-DENNIS IVAN	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	200.00	300.00	26,543.24
14691	CHAVEZ-CENTENO-JAVIER DAVID	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
11849	IBARRA-ZANBRANO-WALDO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16563	PALMA-TTITO-LUIS BELTRAN	AU-TC	1	1		COORDIN.DE CARRERA PR	1		2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
12419	PACHECO-VASQUEZ-ESTHER CRISTINA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14002	PILLCO-QUISPE-JOSE MAURO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14995	VILLAFUERTE-SERNA-RONY	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18625	ITURRIAGA-LUNA-ELY KLEMER	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
14768	MEDINA-MIRANDA-KARELIA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	DPTO. MATEMATICAS Y ESTADISTICA															
10003	ACUNA-BARRIENTOS-JUAN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10048	ARCE-CARRASCO-ABEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10116	CANDIA-TAPIA-MARIO MAGDALENO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10181	CORAHUA-SALCEDO-LEONARDO FLORENCIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10250	FARFAN-ANGULO-LUCIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10278	GARCIA-ALFARO-KATIA HERMELINDA	PR-DE	1	1		DIR. INST. INV.	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10373	MAGUINA-RONDAN-SIMEONA ESTILISTA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12163	MAMANI-PARI-FRANCISCO MARIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10397	MEDINA-TAPIA-MAURO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10453	NIETO-PALOMINO-YONI	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10503	PALOMINO-SILVERA-NORI LILIAM	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10542	PUMA-PUMA-JULIA MARINA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10474	ORMACHEA-LEZAMA-JULIA PLACIDA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11785	PAUCAR-CARLOS-GUILLELMO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10591	SALAZAR-BACA-NAZARIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12275	SALAZAR-PEÑA-NELLY MARIA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10605	SEGOVIA-SOTO-VICTOR	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12154	TACO-LLAVE-PAULINA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12167	TTITO-TTICA-ALEJANDRO	PR-DE	1	1		JEFE DE DEPARTAMENTO A	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10666	VELARDE-VELASCO-GILBERTO EMETERIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10673	VERA-CHAVEZ-LUCIO ALBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10674	VERA-CHAVEZ-MARIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10704	ZARATE-DALENZ-JAIME	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10715	ZUNIGA-VALDIVIA-EDGAR	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10322	HOLGUIN-SEGOVIA-DONATO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10029	ALVAREZ-JAUREGUI-GUIDO	PR-TC	1	1		COORDIN.DE CARRERA PR	1		6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
10253	FARFAN-ESCALANTE-GUIDO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
12171	MOZO AYMA-JOSE	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10670	VELASQUEZ-HACHA-IGNACIO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10005	ACURIO-ARROYO-ROMULO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12416	CARDENAS-CANCHA-DIONICIO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13010	CENTENO-HUAMANI-EDGAR	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12271	CJUNO-ROQUE-TIMOTEO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10203	CUTIPA-LUQUE-LUIS	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10162	CHOQUE-SUYO-SILVESTRE	AS-DE	1	1			1		3,028.00	2,818.00	253.62	36,336.00	3,043.44	400.00	600.00	40,379.44
10501	PALOMINO-LEZAMA-MARIO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10511	PAREDES-PANTIGOSO-NINFA MARCELA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10679	VILCA-CARDENAS-VICTOR	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12168	ZAMALLOA-CORNEJO-RINA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13029	CHAPARRO-LAZO-FELIPE	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13730	APARICIO-ARENAS-KARLA ZELMIRA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18627	AYALA-HUILLCA-HERMITAÑO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13615	CHOQUE-HUAMAN-PATRICIO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13156	CAMARGO-OCHOA-OFELIA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13031	CARRILLO-SEGURA-VAIDYA INES	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13155	CUMPA-PALACIOS-BERTHA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14582	DE LA TORRE-DUEÑAS-CLETO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14305	DUEÑAS-DUEÑAS-BERTHA ASUNCION	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16262	FARFAN-MACHACA-YHENI	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13008	GAMARRA-SOTO-MARCO ANTONIO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18628	HERRERA-VARGAS-MARCO ANTONIO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
15525	HUANCA-SULLCA-VICTOR	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
11292	HUAMAN-HUAYTA-DIEGO ESTANISLAO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
11848	LAVILLA-ILLANES-JUSTO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
12043	MEDINA-VARGAS-ANDRES FERNANDO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13062	OVIEDO-BALLADARES-LUIS	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13420	PUMA-HUAÑEC-EPIFANIO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13028	QUISPE-SANDOVAL-PEDRO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
10626	TITO-BERRERAS-GERMAN	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14171	TACO-LLAVE-ARMANDO MARCELINO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
12406	TTITO-TTICA-ELEUTERIA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14694	VERA-MALDONADO-LEOPOLDO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18630	DURAN-HUAMAN-JUDITH	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18629	SALGUERO-HUALLAS-PERCY	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
13030	ACHAHUI-FOLLANA-JOSE VALENTIN	JP-TC	1	1			1		1,156.69	806.69	72.60	13,880.28	871.23	400.00	600.00	15,751.51
13613	VILLANUEVA TAPIA, TEREZA	JP-TC	1	1			1		1,156.69	806.69	72.60	13,880.28	871.23	400.00	600.00	15,751.51
	DPTO. QUIMICA															
10004	ACURIO-ARDILES DE CAPARO-AURA LUZ	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10024	ALOSILLA-ROBLES-CARMEN SONIA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10030	ALVAREZ-NUNEZ-CORINA FERNANDA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11233	CALLO-CHOQUEVILCA-YOLANDA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10168	COAVOY-FERRO-DANIEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10176	CONCHA-TUPA MORA-TOMAS	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10202	CUMPA-CAYURI-MARIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
10197	CRUZ-GUTIERREZ-LUIS ENRIQUE	PR-DE	1	1		COORDIN.DE CARRERA PR	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10245	ESPINOZA-SANTOYO-JESUS CARLOS	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10276	GAMARRA-GONGORA-GIULFO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10358	LOAYZA-BECERRA-AURORA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10402	MELLADO-VARGAS-OBDULIA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10522	PEREZ-FARFAN-JUAN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10538	PORTOCARRERO-RODRIGUEZ-MARIA AMANDA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12047	SERRANO-FLORES-CARLOS	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10610	SOLIS-QUISPE-LEONCIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10625	TISOC-LATORRE-NORMA	PR-DE	1	1		JEFE DE DEPARTAMENTO A	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10645	URRUNAGA-SORIA-ENMA JESUS	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10047	ARAPA-DAVALOS-MIGUEL HUMBERTO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
16019	LUIZAR-OBREGON-CELINA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
16018	SOLIS-QUISPE-ANITA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12541	SURCO-FUENTES-JERONIMA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14098	CANTERO-LOAYZA-AURA NATALIA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13325	ARANZABAL-CARRASCO-ROSANA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
12256	GONZALES-BELLIDO-JANET FRANCISCA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14438	LARA-DIAZ DEL OLMO-ZULMA VIRGINIA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13326	LECHUGA-CHACON-ANA MARIA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
15514	CLAVERI-JARANDILLA-ALICIA	JP-TC	1	1			1		1,156.69	806.69	72.60	13,880.28	871.23	400.00	600.00	15,751.51
	TOTAL FACULTAD		176	175	1		176		726,913.97	689,728.97	62,075.61	8,722,967.64	744,907.29	68,300.00	102,450.00	9,638,624.93
	FACULTAD: CIENCIAS SOCIALES															
	DPTO. ANTROP. SOCIOLOG. Y ARQ.															
10111	CANAL-CARHUARUPAY-JOSE	PR-DE	1	1		JEFE DE DEPARTAMENTO A	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10138	CASTILLO-FARFAN-MANUEL FERNANDO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10187	CORNEJO-MUNOZ-RINA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10265	FLORES-OCHOA-JORGE ANIBAL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12980	MORVELI-SALAS-MARIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12042	PAREDES-PANDO-OSCAR	PR-DE	1	1		DECANO DE LA FACULTAD	1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10577	ROZAS-ALVAREZ-JESUS WASHINGTON	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12223	VALDERRAMA-FERNANDEZ-RICARDO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14442	VALENCIA-BLANCO-DELMIA	PR-DE	1	1		DIRECT. EDITORIAL UNIV.	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10684	VILLASANTE-LLERENA-MARCO ALCIDES	PR-DE	1	1		DIR.INSTIT.INVEST.DE FACU	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10641	UGARTE-VEGA CENTENO-JOSE DAVID	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
18595	CALVO-CALVO-ROSSANO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14443	CAMA-TITO-MAXIMO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18594	DECOSTER-JEAN JACQUES-MARIE MICHEL DANIEL	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
12490	PALLARDEL-MOSCOSO-FELIX DANILO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16137	PINO-TICONA-WILLIAM EDWARD	AU-TC	1	1		SECRET.ACADEM.ADMINIS	1		2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
15320	TAIPE-CONZA-LOURDES	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	VACANTE	AU-TC	1		1		1									
13991	ARAOZ-FERNANDEZ-CARMEN ROSA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18596	HERNANDEZ-LEFRANC-HAROL GUIDO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
15996	SALAS-OBREGON-FLAVIO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	DPTO. ARQUEOLOGIA															

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
14441	LAGOS-AEDO-GLADYS	PR-TC	1	1		JEFE DE DEPARTAMENTO A	1		6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
10703	ZAPATA-RODRIGUEZ-MOHEMIR JULINHO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13667	CANDIA-GOMEZ-ALFREDO	AS-TC	1	1		COORDIN.DE CARRERA PR	1		3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
12610	MERCADO-RODRIGUEZ-EDITH CIRILA	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15591	TOVAR-CAYO-JOSE LUIS	AS-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
17221	QUIRITA-HUARACHA-ROSA ALICIA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
15903	ARROYO-ABARCA-PATRICIA MARLENE	AU-TP20	1	1			1		1,004.00	799.00	71.91	12,048.00	862.92	200.00	300.00	13,410.92
12492	MORMONTOY-ATAYUPANQUI-ALFREDO	AU-TP10	1	1			1		502.00	297.00	26.73	6,024.00	320.76	100.00	150.00	6,594.76
DPTO. FILOSOFIA Y PSICOLOGIA																
10296	GONZALES-OCHOA-ADRIAN	PR-DE	1	1		JEFE DE DEPARTAMENTO A	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10341	LADRON DE GUEVARA-I ORBEGOZO-JORGE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10532	PILCO-LOAYZA-JAIME	PR-DE	1	1		COORDIN.DE CARRERA PR	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10653	VALDIVIA-RIVERA-GUSTAVO JUAN MANUEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13395	DIAZ-DIAZ-TIMOTEO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11850	DURAND-GUZMAN-JUAN SEGISMUNDO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14446	ROMAN-LANTARON-LUCIA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12048	YANEZ-MUJICA-PERCY	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14444	PACHECO-SOTA-VILMA AURORA	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14461	SUAREZ-SANCHEZ-RICHARD	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12410	TORRES-CASTILLO-GUIDO	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
17103	RIVERA-VARGAS-ANNY JUDITH	AU-DE	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18615	MORIANO-ALENDEZ-JOSE	AU-TC	1	1			1		2,008.00	1,878.00	169.02	24,096.00	2,028.24	400.00	600.00	27,124.24
16129	YARAHUAMAN-LUNA-EDGAR	AU-TC	1	1			1		2,008.00	1,878.00	169.02	24,096.00	2,028.24	400.00	600.00	27,124.24
18616	MONGE-RODRIGUEZ-FREDY SANTIAGO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
12240	VALENZUELA-ZEA-WALDO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	VACANTE	AU-TP10	1		1		1		502.00	297.00	26.73	6,024.00	320.76	100.00	150.00	6,594.76
DPTO DE HISTORIA																
13166	CRUCINTA-UGARTE-ELEAZAR	PR-DE	1	1		SECRETARIO GENERAL DE	1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10238	ESCOBAR-MEDRANO-JORGE ENRIQUE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13670	MEDINA-MARTINEZ-FRANCISCO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10499	PALOMINO-ANDRADE-MARGOT	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10707	ZECENARRO-MADUEÑO-GERMAN	PR-DE	1	1		RECTOR DE LA UNIVERSIDA	1		7,217.32	6,997.32	629.76	86,607.84	7,557.11	400.00	600.00	95,164.95
12982	ALVAREZ-YLASACA-MARCO ANTONIO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13101	MEDINA-SUYO-LUIS FROILAN	AS-DE	1	1		JEFE DE DEPARTAMENTO A	1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
13669	NAJARRO-ESPINOZA-MARGARETH	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
17419	TRIVEÑOS-ZELA-CRISTOBAL	AU-DE	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18618	ARAGON-RAMIREZ-ENA EVELYN	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13672	LLACTA-MORVELI-ENRIQUETA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16026	MORMONTOY-CANARI-VICTOR DARIO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16404	OLIVERA OLIVERA, JORGE	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	TOTAL FACULTAD		59	57	2		58		225,748.36	214,128.36	19,271.55	2,708,980.32	231,258.63	21,000.00	31,500.00	2,992,738.95
COMUNICACIÓN SOCIAL E IDIOMAS																
DPTO. CS. DE LA COMUNICACIÓN																
10158	CHAVEZ-RIVERA-ANTERO VIDAL	PR-DE	1	1		DECANO DE LA FACULTAD	1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
13054	ABARCA-DURAN-JULIO DAMIAN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13037	CACERES-CHALCO-EFRAIN GREGORIO	PR-DE	1	1		DIRECTOR DE PROYE	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
10172	CONCHA-FLOREZ-GLADYS	PR-DE	1	1		VICERRECTORA DE INVEST	1		6,992.32	6,772.32	609.51	83,907.84	7,314.11	400.00	600.00	92,221.95
13052	GARCIA-CAMPANA-ALBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11287	GUZMAN-CALDERON-PEDRO LEONEL	PR-DE	1	1		SECRETARIO ACADEMICO	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
13168	MEDINA-SALAS-COSME WILBERT	PR-DE	1	1		JEFE DE DEPARTAMENTO A	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
14112	BENAVENTE-GARCIA-MARIA DEL PILAR	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12521	CUARESMA-SANCHEZ-LIDA VICTORIA	PR-TP10	1	1			1		1,676.83	1,536.83	138.31	20,121.96	1,659.78	100.00	150.00	22,031.74
13053	GONZALES-PARI-FLORA VIRGINIA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11302	LOAYZA-ARAUJO-JORGE BENITO	AS-DE	1	1		COORDIN.DE CARRERA PR	1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
14890	YANQUE-MARTORELL-FREDDI ORLANDO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12983	ZAMORA-COSIO-ELOY	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10592	SALAZAR-BRAGANINI-JOSE DARIO	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
14110	MAYORGA-CONTRERAS-JUSTINA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14889	HUACASI-CUTIPA-ROBERTO LEONIDAS	JP-TC	1	1			1		1,129.83	779.83	70.18	13,557.96	842.22	400.00	600.00	15,400.18
DPTO. LINGÜÍSTICA																
10232	ELGUERA-BARRIOS-CESAR NELSON	PR-DE	1	1		JEFE DE DEPARTAMENTO A	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
13219	LOAYZA-ORTIZ-ZORAIDA	PR-DE	1	1		DIR. INST. INV.	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10363	LOPEZ-ROMERO-URBANO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11702	MIRANDA-VILLENA-RUTH	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11703	NUNEZ-SALAS-ANGEL RAMIRO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10507	PANTIGOZO-MONTES-JAIME	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11028	PANTOJA-PALOMINO-MARIO POLICARPO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14287	PAYNE-MORA-DARWIN EFRAIN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10598	SAMANEZ-PAZ-CARMEN IRMA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10403	MELLADO-VARGAS-POLA	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12257	REYES-BUSTINZA-JUVENAL	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12432	PINEDA-VEGA-MARIA LUISA	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13728	SANTISTEBAN-FLORES-INDALECIO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14084	BECERRA-ZEVALLOS-ARMANDO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18626	ARRONDONDO-GARCIA-ROXSSANA ELVIRA	AU-TP20	1	1					1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
11955	LUYO-MORALES-FRANCISCO COSME	AU-TP10	1	1			1		608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
	TOTAL FACULTAD		32	32	0		31		148,067.91	141,347.91	12,721.31	1,776,814.92	152,655.74	11,700.00	17,550.00	1,958,720.66
FACULTAD DERECHO Y CIENCIAS POLITICAS																
10535	POLO Y LA BORDA-GONZALES-JORGE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13464	AGUIRRE-ABARCA-SILVIA ELENA	PR-TC	1	1		SECRET.ACADEM.ADMINIS	1		6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
10149	CHALCO-VIZCARRA-PEDRO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10367	LUNA-FARFAN-FAUSTINO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10390	MASIAS-ZAVALTA-DEMETRIO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10439	MUELLE-VILLENA-GUIDO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14621	USCAMAYTA-CARRASCO-JUAN B. WILFREDO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10647	VALCARCEL-GAMARRA-PEDRO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10686	VILLENA-AGUIRRE-ARTURO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12494	ZEGARRA-DONGO-MANUEL	PR-TC	1	1		JEFE DE DPTO	1		6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
10076	BEJAR-QUISPE-JOSE	PR-TP10	1	1			1		1,676.83	1,456.83	131.11	20,121.96	1,573.38	100.00	150.00	21,945.34
10135	CASTANEDA-SANCHEZ-MIGUEL GRIMALDO	PR-TP10	1	1			1		1,676.83	1,456.83	131.11	20,121.96	1,573.38	100.00	150.00	21,945.34
10548	QUISPE-ALVAREZ-CARLOS	PR-TP10	1	1			1		1,676.83	1,456.83	131.11	20,121.96	1,573.38	100.00	150.00	21,945.34
11415	ALVAREZ-LOZADA-GENARO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
11801	CHUQUIMIA-HURTADO-EDITH	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11802	PALMA-BARREDA-DARIBERTO	AS-TC	1	1	COORDIN.DE CARRERA PR		1		3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
13365	SARMIENTO-ENCISO-WALTER HERACLIO	AS-TC	1	1	DIR.INSTIT.INVEST.DE FACU		1		3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
13373	CARREÑO-PERALTA-ELIAS JULIO	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
13465	BUSTAMANTE-DEL CASTILLO-WILBER	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
14692	FERNANDEZ-TTITO-ALFREDO	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
13065	PINARES-SILVA-MIRIAM HELLY	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
13066	SOMOCURCIO-PACHECO-DARWIN ALEX	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
11130	TORRE-RUEDA-JUAN ENRIQUE	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
13744	ALDEA-SUYO-PEDRO CRISOLOGO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18607	VALER-BELLOTA-PAVEL HUMBERTO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14088	BOLUARTE-MEDINA-VICTOR GERMAN	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
13739	MARROQUIN-MUÑIZ-MARCO ANTONIO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	VACANTE	AS-TP10	1	1			1		608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
14693	LUNA-ZUÑIGA-LILIANA	JP-TP10	1	1			1		424.34	254.34	22.89	5,092.08	274.69	100.00	150.00	5,616.77
	TOTAL FACULTAD		29	28	1		29	0	97,266.84	91,756.84	8,258.12	1,167,202.08	99,097.39	8,000.00	12,000.00	1,286,299.47
	FACULTAD: ECONOMIA															
11894	DAVILA-ROJAS-CARLOS ARTURO	PR-DE	1	1	DECANO DE LA FACULTAD		1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
12576	ACURIO-CANAL-LEONCIO ROBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10020	ALATRISTA-GIRONZINI-MERIDA MARLENY	PR-DE	1	1	JEFE DE DEPARTAMENTO A		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10062	AVILA-COILA-ESCOLASTICO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10068	BARRIONUEVO-MUJICA-JESUS FEDERICO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10092	CACERES-FERNANDEZ-JOSE GUILLERMO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10119	CAPARO-CALDERON-HERNAN ARTURO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10179	CONTRERAS-CHAVEZ-FORTUNATO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10183	CORI-CASTRO-WILFREDO	PR-DE	1	1	COORDIN.DE CARRERA PR		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10223	DUENAS-CABRERA-JULIO OLGER	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11893	GARCIA-PACHECO-RUTH MERCEDES	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12575	GONZALES-BOZA-JUAN ABEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10343	LADRON DE GUEVARA-PINO-HANNY MATILDE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10455	NUNEZ DEL PRADO-TAMAYO-CARLOS ENRIQUE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10614	SOMOCURCIO-ALARCON-LIGIA YSABEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10615	SOSA-DUEÑAS-JORGE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10648	VALDEZ-YLLANES-FRANCISCO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11892	VILLAFUERTE-PEZO-ANA MARIA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14862	BATALLANOS-ENCISO-ERNETS	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13432	BENAVENTE-GARCIA-JEAN PAUL	PR-TC	1	1	JEFE DE PLANIFICACION U.		1		6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
11253	COLQUE-CORNEJO-VICTOR	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11336	PAREDES-GORDON-TITO LIVIO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10683	VILLANUEVA-TAPIA-PEDRO FRANCISCO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14039	MENDOZA-ABARCA-MIGUEL ANGEL	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14802	OROZ-CALDERON-JOSE	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13447	PORCEL-GUZMAN-LIZARDO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15664	VARGAS-SALINAS-RAFAEL FERNANDO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
18608	CHUQUITAPA-ROJAS-ERIC	AU-TC	1	1			1		2,008.00	1,878.00	169.02	24,096.00	2,028.24	400.00	600.00	27,124.24
15423	TARCO-SANCHEZ-ARMANDO	AU-TC	1	1	SECRETARIO ACADEMICO A		1		2,050.00	1,920.00	172.80	24,600.00	2,073.60	400.00	600.00	27,673.60

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
18610	CASTILLO-MAMANI-WILBERTH	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18609	MAXI-CALLE-JAIME	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	VACANTE	JP-TP10	1		1		1		424.34	254.34	22.89	5,092.08	274.69	100.00	150.00	5,616.77
	TOTAL FACULTAD		32	31	1		32		169,472.38	162,892.38	14,660.31	2,033,668.56	175,923.77	12,100.00	18,150.00	2,239,842.33
	FACULTAD: EDUCACION															
10587	SALAS-DE DEL CASTILLO-AUGUSTA CARMEN	PR-DE	1	1		DECANO DE LA FACULTAD	1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
11888	ALTAMIRANO-VEGA-HUGO ASUNCION	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11891	ARRONDONDO-HUAMAN-MARCELINA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13042	BEDOYA-MENDOZA-JUAN DE LA CRUZ	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11814	CABALLERO-GIRON-LUIS FREDY	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12927	CHILE-LETONA-ALEJANDRO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13041	CHOCCECHANCA-CUADRO-ANGEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12987	DUEÑAS-PAREJA-ELIZABETH	PR-DE	1	1		JEFE DE DEPARTAME	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
13223	GAMARRA-MOSCOSO-MANUEL ALBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12222	GONZALES-SURCO-FELIX GONZALO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10319	HILARES-CARDENAS-CELSO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10336	JARA-BEDREGAL-GLADYS	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10430	MONTESINOS-PEREZ-ALEJANDRO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11887	RODRIGUEZ-ASCUE-NOE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14891	SOLIS-QUISPE-JORGE ALBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11889	ZEGARRA-ALFARO-FRIDA	PR-DE	1	1		COORDIN.DE CARRERA PR	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
12269	ZELA-VERA-EDILBERTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12582	ATASI-VALENCIA-GLORIA	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13709	CORDOVA-HUAMANI-MAXIMO	PR-TC	1	1		DIRECTOR DE C.E.F.U	1		6,817.32	6,597.32	593.76	81,807.84	7,125.11	400.00	600.00	89,932.95
14893	CHILE-LETONA-LEONARDO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13174	EGUIA-ALARCON-MARTHA ALEJANDRINA	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13222	PERALTA-ALVAREZ-ROLANDO EDWIN	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10329	HUARCAAYA-ZARATE-LUIS	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10545	QUINTANILLA-LOAYZA-NELLY	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10623	TARCO-ROCA-MANUEL	AS-DE	1	1		DIR.INST.INVEST. DE FACUL	1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
14892	CAHUANA-FERNANDEZ-LUZ MARIA	AS-TC	1	1		SECRET.ACADEM.ADMINIST	1		3,050.00	2,840.00	255.60	36,600.00	3,067.20	400.00	600.00	40,667.20
13749	CORNEJO-VERGARA-GREGORIO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
12221	PARRA-ARGANDONA-HECTOR	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14955	AGUIRRE-ESPINOZA-EDWARDS JESUS	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	TOTAL FACULTAD		29	29	0		29		168,150.04	161,845.04	14,566.05	2,017,800.48	174,792.64	11,600.00	17,400.00	2,221,593.12
	FACULTAD: EDUCACION-CANAS															
13089	RODRIGUEZ-ALVAREZ-MOISES	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
17560	ARIAS-MUÑOZ-NIEVES	AU-TC	1	1		COORD. DE CARRERA PRO	1		2,223.00	2,093.00	188.37	26,676.00	2,260.44	400.00	600.00	29,936.44
	TOTAL FACULTAD		2	2	0		2		5,231.00	4,891.00	440.19	62,772.00	5,282.28	800.00	1,200.00	70,054.28
	FACULTAD: EDUCACION-ESPINAR															
13808	CHAVEZ-GAMARRA-JORGE	AU-TC	1	1		COORDINADOR DE CARRE	1		2,223.00	2,093.00	188.37	26,676.00	2,260.44	200.00	300.00	29,436.44
18606	QUISPE-CCAMA-PEPE	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	TOTAL FACULTAD		2	2	0		2		3,227.00	2,967.00	267.03	38,724.00	3,204.36	400.00	600.00	42,928.36
	FACULTAD: ENFERMERIA															

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COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
10031	ALVAREZ-PAREDES-NOEMI	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13527	BATALLANOS-NEME-SARA	PR-DE	1	1	SECRET.ACADEM.ADMINIS		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10097	CAJIGAS-CHACON-CLORINDA	PR-DE	1	1	DECANA		1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10144	CAVERO-TORRE-NELLY AYDE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10243	ESPINOZA-DIAZ-BLANCA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10240	ESPEZUA-MONTES DE OCA-JUDITH	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10249	ESTRADA-ROMERO-MARLENE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10321	HOLGADO-CANALES-MARIA GUADALUPE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10464	OJEDA-CAMPOS-MARIA ROMUALDA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10487	PACHECO-NINA-RICARDINA SILVIA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13071	PAULLO-NINA-MARICELA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13228	QUISPE-SUNI-SILVESTRE NICASIO	PR-DE	1	1	DIR. DE INST. INVEST. DE F		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10555	RENDON-VILLENA-AURORA ERNESTINA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13227	ALIAGA-APAZA-JOSE MIGUEL	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14143	BERDUZCO-TORRES-NANCY	AS-DE	1	1	JEFE DE DEPARTAMENTO A		1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
14416	GONZALES-SOTA-MARTHA HERMENEGILDA	AS-DE	1	1	COORDINADOR DE CARREF		1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
15760	JIMENEZ-PAREDES-CAYREL	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15856	JAVIER-RAMOS-ROSA MARIA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14961	GAMARRA-ESPINOZA-NELLY CIRILA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18611	PILARES-DE PALACIOS-LIA MARINA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
14760	QUISPE-PELAEZ-ASENCION	JP-TP10	1	1			1		424.34	254.34	22.89	5,092.08	274.69	100.00	150.00	5,616.77
	TOTAL FACULTAD		21	21	0		19		104,238.50	99,903.50	8,991.32	1,250,862.00	107,895.78	7,700.00	11,550.00	1,378,007.78
	FACULTAD: INGENIERIA AGROINDUSTRIAL															
13342	BARRIENTOS-GUZMAN-WILVERT	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13224	CALLAÑAUPA-MENDOZA-FRANCISCA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13035	CALLAÑAUPA-QUISPE-JUAN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12557	CARRASCO-COLQUE-MARIA MERCEDES	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12579	MONTUFAR-AVENDAÑO-JULIA DOLORES	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13356	AMAHT-ARAOZ-CESAR	PR-TC	1	1	JEFE DE DEPARTAMENTO A		1		6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
12267	APARICIO-PÉÑA-LUZ MARINA	PR-TC	1	1	DIR. DE INST. INVEST. DE F		1		6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
13314	CASA-QUISPE-FRANCISCO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13369	JORGE-ROJAS-BERNARDO	PR-TC	1	1			1		6,707.32	6,497.32	584.76	80,487.84	7,017.11	400.00	600.00	88,504.95
14969	HUANATICO-SUAREZ-ELIZABETH	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15732	FARFAN-GOMEZ-ELIAS	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
17079	CALLA-FLOREZ-MIRIAM	AU-TC	1	1	COORDINADOR		1		2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
12398	CHACON-ORMACHEA-MARIA ELENA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
13731	CHUNGA-LOVON-WALTER	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
15301	QUISPE-VALENZUELA-UBER	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
17077	MOJO-QUISANI-ANTONIETA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	TOTAL FACULTAD		16	16	0		16		76,012.88	72,672.88	6,540.56	912,154.56	78,486.71	6,200.00	9,300.00	1,006,141.27
	FACULTAD: INGENIERIA CIVIL															
10384	MARIN-LOAIZA-JOSE FELIPE	PR-DE	1	1	DECANO DE FACULTAD		1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10198	CRUZ-TELLO-JORGE IVAN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10219	DIAZ-FARFAN-JOSE SIXTO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10246	ESQUIVEL-ZAMORA-WASHINGTON	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
10259	FERNANDEZ BACA-VIDAL-CARLOS	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10274	GAMARRA-DURAND-ADRIEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10277	GAMARRA-GONGORA-JUAN PABLO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11709	GUTIERREZ-SAMANEZ-SANDRO	PR-DE	1	1		COORDIN.DE CARRERA PR	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10360	LOAIZA-SCHIAFFINO-CARLOS HUGO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10365	LOZA-GAMARRA-ISAAC	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10368	LUNA-ROZAS-WILLIAM AMERICO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10473	ORMACHEA-CARAZAS-JESUS	PR-DE	1	1		JEFE OFIC. CAPAC. Y EVAL.	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10514	PAUCAR-LORENZO-ELIAS JUAN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10561	RODRIGUEZ-BACA-EDWIN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10567	ROJAS-BRAVO-JULIO GAVINO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10596	SALOMA-GONZALEZ-ENRIQUE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10606	SERRANO-FLORES-JOSE FRANCISCO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11706	SOLIS-QUISPE-IGNACIO	PR-DE	1	1		SECRET.ACADEM.ADMINIS	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
11707	SOLORZANO-MONTESINOS-ADAN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10651	VALDIVIA-HUARACHI-JOSE EDGARDO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13022	YAQUETTO-PAREDES DE RODRIGUEZ-REGIA NIURKA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11713	BARRETO-JARA-ORLANDO	AS-DE	1	1			1		3,008.00	2,788.00	250.92	36,096.00	3,011.04	400.00	600.00	40,107.04
10145	CCORIHUAMAN-QUISPE-MIGUEL ANGEL	AS-DE	1	1		DIR.INSTIT.INVEST.DE FACU	1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
10235	ENRIQUEZ-ROZAS-JOSE AMERICO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10452	NIETO-PALOMINO-DANNY TEOFILO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10569	ROJAS-HUARCAYA-DANTE	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10559	RIVERA-QUIROGA-ROMULO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10661	VARGAS-UGARTE-PERCY	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11710	AUCCA-BARCENA-ABEL	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10142	CASTRO-CCOSCCO-NEMESIO RAUL	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11711	ESCOBAR-MASIAS-JUAN PABLO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11708	HOLGADO-ESCALANTE-GUIDO	AS-TC	1	1		JEFE DE DEPARTAMENTO A	1		3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
10681	VILLAFUERTE-ROMERO-LIONEL	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11318	MONTANEZ-TUPAYACHI-AMERICO	AS-TP10	1	1			1		752.00	542.00	48.78	9,024.00	585.36	100.00	150.00	9,859.36
10438	MOTTA-VERA-VICTOR JULIO	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
12382	ARANGOITIA-VALDIVIA-VICTOR MANUEL	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
10058	AZPILCUETA-CARBONELL-JOSE FELIPE	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18603	MALPARTIDA-LINARES-JUAN CARLOS	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
11316	MIRANDA-FARFAN-SAMUEL	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14574	NIETO-PALOMINO-LUZ MARLENE	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14635	VALLENAS-CASAVARDE-RICARDO ALFONSO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
12381	ZAPATA- MAR VDA. DE CAMINO-AIDA	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18605	AGUILAR-HUERTA-JOSE RONALD	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18604	ASTETE-SAMANEZ-EDWIN	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
10478	ORTIZ DE ORUE-RODRIGUEZ-AURELIO	AU-TP10	1	1			1		502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
	TOTAL FACULTAD		45	45	0		45		195,657.72	186,332.72	16,769.94	2,347,892.64	201,239.34	16,700.00	25,050.00	2,590,881.98
	FACULTAD:INGENIERIA ELECTRICA E ING. DE MINAS															
	DPTO. ING. ELECTRICA															
10105	CALVO-RIVAS-TEODORO GUSTAVO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10110	CANAL-BRAVO-VLADIMIRO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
10117	CANIHUA-CAYOCUSI-OCTAVIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10227	DUENAS-PONCE DE LEON-NICOLAS RONALD	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10334	JANQUI-GUZMAN-ARTEMIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10348	LAU-PACHECO-MANUEL	PR-DE	1	1		COORDIN.DE CARRERA PR	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10355	LOAIZA-CUBA-WILBERT JULIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10380	MAMANI-PARI-DONATO	PR-DE	1	1		JEFE DE DEPARTAMENTO A	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
11783	SALAS-ALAGON-BASILIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10672	VENERO-CABRERA-JOSE EMILIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10161	CHINCHIHUALLPA GONZALES, JORGE	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13409	MENDOZA-QUISPE-LUIS AMADEO	PR-TP10	1	1			1		1,676.83	1,456.83	131.11	20,121.96	1,573.38	100.00	150.00	21,945.34
10038	APAZA-HUANCA-PABLO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
15316	CALLASI-QUISPE-JOSE WILFREDO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11259	CUBA-HUAMANI-CLEMENTE	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13460	GONZALES-VARGAS-MARIO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10622	TAPIA-RIVAS-VICTORIO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14657	ALARCON-VALDIVIA-EDGAR ZACARIAS	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14975	BARRIONUEVO-PRADO-MARY ELISA	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
18619	CANIHUA-FLORES-DANY JORGE	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
15914	MORALES-ALARCON-WILLY	AU-TP10	1	1			1		502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
	VACANTE	JP-TC	1		1		1		1,156.69	806.69	72.60	13,880.28	871.23	400.00	600.00	15,751.51
	DPTO. ING. ELECTRONICA															
15911	PALOMINO-QUISPE-FACUNDO	AS-DE	1	1		JEFE DE DEPARTAMENTO A	1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
15369	UTRILLA-MEGO-LIMBERG WALTER	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13750	JIMENEZ-TRONCOSO-LUIS	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10713	ZEGARRA-VARGAS-EFRAIN ALFONSO	AU-DE	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18620	ARISACA-CUSICUNA-JORGE LUIS	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
15745	CAMPANA-VARGAS-RICARDO	AU-TC	1	1		COORDIN.DE CARRERA PR	1		2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
16466	COAQUIRA-CASTILLO-ROGER JESUS	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16475	TAGLE-CARBAJAL-FERNANDO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16218	MOLINA-MENGOA-JEFREY ADEMAR	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18622	QUISPE-MESCOO-ALEX JHON	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18621	VELASQUEZ-CURO-MILTON JHON	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	DPTO. ING. MECANICA															
15537	BERRIOS-BARCENA-DAVID REYNALDO	PR-DE	1	1		COORDIN.DE CARRERA PR	1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
11851	CATACORA-ACEVEDO-EDGAR ALFREDO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10310	GUZMAN-PINEDO-JORGE	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10124	CARDENAS-SANTANDER-LUIS FREDDY	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14293	CASTRO-IRRARAZABAL-MARIO GABRIEL	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14450	ROSADO-PACHECO-RENE H.	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13675	MACEDO-SILVA-ARTURO	AS-TC	1	1		JEFE DE OFIC. DE BIENEST	1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
13354	RUEDA-PUELLES-PERCY MIGUEL	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14467	SEQUEIROS-PEREZ-EFRAIN WALTER	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
17491	FEBRES-SORIA-MIJAIL	AU-TC	1	1			1		2,008.00	1,878.00	169.02	24,096.00	2,028.24	400.00	600.00	27,124.24
14380	HUAMAN-VALENCIA-ALFONSO JESUS	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18624	MAMANI-CASTILLO-ROOSBEL DENNIS	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18623	TRIVEÑO-RAMOS-PAOLA LY	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
14468	SAMANIEGO-PEREZ-JOSE CARLOS	AU-TP10	1	1			1		608.61	478.61	43.07	7,303.32	516.90	100.00	150.00	8,070.22

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL	
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC		
DPTO. ING. DE MINAS																	
10050	ARELLANO-CHOQUE-FELIX	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10178	CONTRERAS-ARANA-ODILON	PR-DE	1	1		SECRET. ACAD. ADMIN.			6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51	
12200	FRANCO-MENDEZ-CARLOS REYNALDO	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10394	MAYTA-LINO-MAXIMO VICTOR	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10400	MELENDEZ-NINA-JUAN FRANCISCO	PR-DE	1	1		JEFE DE OFIC. DE BIENEST			6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51	
10675	VERA-MIRANDA-MIGUEL	PR-DE	1	1		DECANO DE LA FACULTAD			6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71	
10693	YANA-JAHUIRA-FLORENTINO	PR-DE	1	1		JEFE DE DEPARTAMENTO A			6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51	
12205	ALARCON-CACERES-EDMUNDO	PR-TC	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10652	VALDIVIA-JORDAN-MAURO	PR-TC	1	1					6,707.32	6,557.32	590.16	80,487.84	7,081.91	400.00	600.00	88,569.75	
11201	ACHANCCARAY-PUMA-TOMAS	AS-DE	1	1					3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84	
10185	CORNEJO-CERECEDA-NOE	AS-DE	1	1					3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84	
14335	DUEÑAS-VARGAS-ROMULO	AS-DE	1	1					3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84	
13195	GOMEZ-NOBLEGA-ANDRES CORSINO	AS-DE	1	1					3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84	
12247	LLAMOCCA-VIVANCO-RUBEN	AS-DE	1	1		COORD. DE LA CARRERA P			3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04	
10602	SANTIAGO-AGUILAR-DANIEL RIGOBERTO	AS-DE	1	1					3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84	
11979	SOTO-ELGUERA-JUAN FRANCISCO	AS-DE	1	1					3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84	
	VACANTE	AS-TP10	1	1					752.00	542.00	48.78	9,024.00	585.36	100.00	150.00	9,859.36	
12245	MOLINA-DELGADO-RAIMUNDO	AU-DE	1	1					2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24	
	TOTAL FACULTAD		65	63	2				65	254,075.81	240,935.81	21,684.22	3,048,909.72	260,210.67	23,400.00	35,100.00	3,367,620.39
FACULTAD: INGENIERIA GEOLOGICA I GEOGRAFICA																	
DPTO. GEOGRAFICA																	
13230	BELTRAN-WALL-PEDRO PABLO RAYMUNDO	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10254	FARFAN-ROJAS-VILLE ROGER	PR-DE	1	1		JEFE DE DEPARTAMENTO A			6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51	
10429	MONTALVAN-DEL RIO-LUIS MAXIMILIANO	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10558	RIVERA-GOMEZ-LIZARDO LUIS	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
13229	CHAPARRO-DAZA-NICASIO	AS-DE	1	1					3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84	
13350	MOLINA-PORCEL-EDWIN	AS-DE	1	1					3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84	
15917	RADO-CUCHILLS-MAXWELL SAMUEL	AU-TC	1	1					2,008.00	1,878.00	169.02	24,096.00	2,028.24	400.00	600.00	27,124.24	
15538	SAMATA-ASTURIMA-JAIME	AU-TC	1	1					2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24	
13718	YEPEZ-QUISPE-ALFREDO ALEXIS	AU-TC	1	1					2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24	
14805	SIKOS-LUZA-FELIPE	JP-TP20	1	1					728.69	558.69	50.28	8,744.28	603.39	200.00	300.00	9,847.67	
DPTO. ING. GEOLOGICA																	
10057	ASCUE-CUBA-JUAN CARLOS	PR-DE	1	1		DIR. INSTIT. INVEST. DE FACU			6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51	
12447	BARRIENTOS-GUZMAN-CARLOS	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10078	BENAVENTE-VELASQUEZ-RUPERTO	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10087	BUSTAMANTE-PRADO-FREDY VICTOR	PR-DE	1	1		DECANO			6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71	
13027	CARDENAS-ROQUE-JOSE DIONICIO	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10127	CARLOTTO-CAILLAUX-VICTOR SANTIAGO	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10201	CUENCA-SANCHEZ-JORGE HENRRY	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
12408	ESCALANTE-GUTIERREZ-JOSEFINA	PR-DE	1	1		JEFE DE DEPARTAMENTO A			6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51	
10323	HUACALLO-PACHECO-EDGAR	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10391	MATTOS-OJEDA-EDISON SANTIAGO	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10411	MERCADO-TEJADA-EDDIE EDGARD	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	
10418	MIRANDA-GASTANAGA-FELIX ALEJO LEON	PR-DE	1	1					6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15	

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
10643	URDAY-CHAVEZ-JOSE DANIEL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10711	ZEGARRA-CARREON-MAURO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10239	ESCOBEDO-ZAPANA-ROMULO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11307	MELENDEZ-MORVELI-LUIS ANTONIO	AS-DE	1	1	COORDIN.DE CARRERA PR		1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
13026	GARATE-GONGORA-VICTOR	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13345	LOPEZ-ZAPANA-RONALD LUIS	AS-TC	1	1			1		3,008.00	2,868.00	258.12	36,096.00	3,097.44	400.00	600.00	40,193.44
14452	BLAS-ABREGU-VICENTE ENRIQUE	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
16624	CACERES-ANGULO-IVAN	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14122	MACEDO-GUZMAN-NICOLAS	AU-TC	1	1	SECRET. ACAD. ADMIN.		1		2,050.00	1,845.00	166.05	24,600.00	1,992.60	400.00	600.00	27,592.60
14451	RAMIREZ-PRADA-JOSE CARLOS	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
17007	VALENZUELA-RIOS-SHEYDI	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	TOTAL FACULTAD		33	33	0		33		156,037.45	149,152.45	13,423.72	1,872,449.40	161,084.65	13,000.00	19,500.00	2,066,034.05
	FACULTAD:INGENIERIA QUIMICA E ING METALURGICA															
	DPTO DE INGENIERIA QUIMICA															
10027	ALVAREZ-ARAGON-EDGAR	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11224	BEJAR-UGARTE-FANNY VIRGINIA	PR-DE	1	1	COORDIN.DE PROY SOCIAL		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10093	CACERES-HUAMBO-BALTAZAR NICOLAS	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10103	CALVO-BEJAR-FORTUNATO	PR-DE	1	1	JEFE DE DEPARTAMENTO A		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10139	CASTILLO-PENA-ALCIDES	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10331	HURTADO-PEREZ-ARNALDO MARIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10359	LOAYZA-ORTIZ-ESVEN	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10374	MALDONADO-FARFAN-AMANDA ROSA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10389	MASCO-ARRIOLA-MERY LUZ	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10533	PINARES-GAMARRA-WILBER EULOGIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10544	QUINTANILLA-LOAIZA-JULIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10586	SALAS- PINO-MIRIAM	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10689	VIZCARRA-MALDONADO-ROSA ESPERANZA	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
13068	BUENO-LAZO-ANTONIO RAMIRO JESUS	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
14454	SALAS-CERNADES-HENRRY HABRAHAN	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11275	GAMARRA-SOTO-FIDEL	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10695	YAÑEZ-HERBOZO-EDILBERTO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10194	CORVACHO-MARROQUIN-JOSE	AS-TP10	1	1			1		798.04	658.04	59.22	9,576.48	710.68	100.00	150.00	10,537.16
	VACANTE	AS-TP10	1	1			1		798.04	658.04	59.22	9,576.48	710.68	100.00	150.00	10,537.16
13993	LECHUGA-CANAL-WASHINGTON JULIO	AU-TC	1	1	SECRET. ACAD. ADMIN.		1		2,050.00	1,845.00	166.05	24,600.00	1,992.60	400.00	600.00	27,592.60
10405	MENDIGURE-SARMIENTO-ATILIO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14455	SANCHEZ-CHAVEZ-CARLA SUSAN	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
10404	MENA-ESCALANTE-RAMON	JP-DE	1	1			1		1,472.18	1,122.18	101.00	17,666.16	1,211.95	400.00	600.00	19,878.11
	DPTO DE ING. METALURGICA															
10070	BARRIOS-RUIZ-GUILLERMO	PR-DE	1	1	COORDIN.DE PROY SOCIAL		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
10107	CAMERO-HERMOZA-PEDRO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10112	CANAL-CESPEDES-ABEL FRANKLIN	PR-DE	1	1	DECANO		1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10256	FARFAN-YEPEZ-JOSE JULIO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12179	PEÑA-PEÑA-ELIAS TEODORO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10554	RAMOS-OBREGON-ROLANDO	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11798	SANCHEZ-QUISPE-HONORATO	PR-DE	1	1	DIR.INSTIT.INVEST.DE FACU		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
11370	SEGOVIA-SEGOVIA-MILNER	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
10662	VARGAS-VALENCIA-BALTAZAR RAUL	PR-DE	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12040	AVILES-HINOJOSA-LEONARDO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13645	BENITO-ARAGON-ALFREDO TOMAS	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11227	BUSTAMANTE-JAEN-JULIO DANILO	AS-DE	1	1	JEFE DE DEPARTAMENTO A		1		3,198.00	2,988.00	268.92	38,376.00	3,227.04	400.00	600.00	42,603.04
10129	CARRASCO-TAPIA-PORFIRIO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10222	DUENAS-AQUISE-VICTOR MELECIO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11799	QUISPE-NINA-EDUARDO MARCELO	AS-DE	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
13646	DUENAS-PONCE DE LEON-SARA MARLENY	AU-DE	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
15861	ESTRADA-CALDERON-VICENTE VIRGILIO	JP-TC	1	1			1		1,134.16	784.16	70.57	13,609.92	846.89	400.00	600.00	15,456.81
	TOTAL FACULTAD		40	39	1		40		197,781.10	189,021.10	17,011.90	2,373,373.20	204,142.79	15,400.00	23,100.00	2,616,015.99
	FACULTAD: MEDICINA HUMANA															
	DPTO. MEDICINA HUMANA															
12224	AVENDAÑO-TAPIA-OSTWALD ULPIO	PR-DE	1	1	DECANO DE LA FACULTAD		1		6,814.32	6,594.32	593.49	81,771.84	7,121.87	400.00	600.00	89,893.71
10017	ALARCON-BECERRA-EFRAIN	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10102	CALLO-VILLA-WALDO JOSE AMARU	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
12225	FIGUEROA-MUJICA-RAMON	PR-TC	1	1	JEFE DE DEPARTAMENTO A		1		6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
14469	RONDON-ABUHADBA-EVELINA ANDREA	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
10582	SACO-MENDEZ-SANTIAGO	PR-TC	1	1			1		6,707.32	6,487.32	583.86	80,487.84	7,006.31	400.00	600.00	88,494.15
11388	VALIENTE-CASTILLO-OSCAR	PR-TC	1	1	SECR. ACAD.ADM		1		6,749.32	6,529.32	587.64	80,991.84	7,051.67	400.00	600.00	89,043.51
12029	DIAZ-GUADALUPE-LUISA	PR-TP20	1	1			1		3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
14093	GAMIO-VEGA CENTENO-CARLOS FERNANDO	PR-TP20	1	1			1		3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
10414	MIRANDA-ANGELES-LUIS	PR-TP20	1	1			1		3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
10432	MORALES-ALFARO-AMERICO BONIFACIO	PR-TP20	1	1			1		3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
14095	PAUCAR-SOTOMAYOR-HECTOR	PR-TP20	1	1			1		3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
	VACANTE	PR-TP20	1	1			1		3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
12027	VELASQUEZ-CORDOVA-LUIS ALBERTO SIMON	PR-TP20	1	1			1		3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
14096	ESCALANTE-GUZMAN-RUBEN DARIO	PR-TP10	1	1			1		1,676.83	1,456.83	131.11	20,121.96	1,573.38	100.00	150.00	21,945.34
	VACANTE	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11308	MENDIOLA-ARROSPIDE-VICTOR	AS-TC	1	1	COORDIN.DE CARRERA PR		1		3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
14457	OBLITAS-ZANABRIA-GLADYS SUSANA	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
10510	PAREDES-CALCINA-SAMUEL CRUZ	AS-TC	1	1	JEFE DE OIC. DE INVESTIG.		1		3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
10658	VARGAS-MERCADO-RENE	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
11215	ARIAS-CHAVEZ-VICTOR HUGO	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
10072	BAYRO-GUZMAN-EMILIO	AS-TP20	1	1			1		1,505.31	1,365.31	122.88	18,063.72	1,474.53	200.00	300.00	20,038.25
11223	BEJAR-BRAVO-VICTOR AQUILINO	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
14870	GRAJEDA-ANCCA-PABLO FIDEL	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
10317	HIDALGO-RAMIREZ-FELIX	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
14894	LUQUE-FLOREZ-EDWARD	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
10392	MAURICIO-AGURTO-NICOLAS	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
14456	MONTOYA-LIZARRAGA-MANUEL	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
14383	NIETO-PORTOCARRERO-RUBEN	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
13025	NIÑO DE GUZMAN-VELARDE-OSCAR FILIPO	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
12053	NOLI-CALLIRGOS-HUGO RICARDO	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
14048	OLIVERA-MAYO-DANTE HORACIO	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
14135	ORDOÑEZ-LINARES-MARCO EDMUNDO	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
13415	PONCE DE LEON-OTAZU-YURI LEONIDAS	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E. ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
11787	TOLEDO-RAMAL-PEDRO A.	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
10667	VELASCO-CABALA-TOMAS	AS-TP20	1	1			1		1,504.00	1,364.00	122.76	18,048.00	1,473.12	200.00	300.00	20,021.12
12570	CAPARO-JARA-CLODOMIRO	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
13024	HINOJOSA-VELASCO-OSCAR DARIO	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
12026	PALOMINO-DELGADO-JUAN JOSE	AS-TP10	1	1			1		800.11	660.11	59.41	9,601.32	712.92	100.00	150.00	10,564.24
11956	VERA-HERMOZA-AMERICO	AS-TP10	1	1			1		790.14	650.14	58.51	9,481.68	702.15	100.00	150.00	10,433.83
13417	MENDOZA-MUNOZ-YANET	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
14094	CARO-RAMOS-BETTY LUZ	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
15624	CHOQUE-MAMANI-GREGORIO	AU-TP20	1	1			1		1,098.90	968.90	87.20	13,186.80	1,046.41	200.00	300.00	14,733.21
18631	GAMARRA-CONTRERAS-MARCO ANTONIO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
12370	HUAMAN-VILLEGAS-CLORINDA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
	VACANTE	AU-TP20	1		1		1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
13416	VILLAVICENCIO-MUNOZ-HECTOR DANILO	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
12572	ALVAREZ-MAMANI-FLORENTINO U.	AU-TP10	1	1			1		608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
10044	ARANIBAR-CORRALES-MANUEL	AU-TP10	1	1			1		608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
15592	ARIAS-VILLENA-DIOMEDES APOLINAR	AU-TP10	1	1			1		608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
13414	CARDENAS-ALARCON-WILBERT SEGUNDO	AU-TP10	1	1			1		608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
14638	GONZALES-DE LA VEGA-LUIS AGRIPINO	AU-TP10	1	1			1		502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
14049	MANRIQUE-CORAZAO-LUIS FEDERICO	AU-TP10	1	1			1		608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
16359	PAUCAR-CASTELLANOS-ABRAHAM	AU-TP10	1	1			1		502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
16538	ROZAS-HUACHO-SONIA HERMITANIA	AU-TP10	1	1			1		502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
17090	UGARTE-MARTINEZ-JOSE RAFAEL	AU-TP10	1	1			1		502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
14637	VARGAS-FLORES-JAIME RUFINO	AU-TP10	1	1			1		608.81	478.81	43.09	7,305.72	517.11	100.00	150.00	8,072.83
	DPTO. ODONTOLOGIA															
14898	ZVIETCOVICH-GUERRA-MARIA ELENA	PR-TC	1	1		COORDIN.DE CARRERA PR	1		6,897.32	6,677.32	600.96	82,767.84	7,211.51	400.00	600.00	90,979.35
14897	LAQUIHUANACO-LOZA-FELIPE SANTIAGO	PR-TP20	1	1			1		3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
14458	VERA-FERCHAU-HELGA	PR-TP20	1	1			1		3,353.66	3,203.66	288.33	40,243.92	3,459.95	200.00	300.00	44,203.87
15436	MURILLO-SALAZAR-FERNANDO	AS-TC	1	1			1		3,008.00	2,798.00	251.82	36,096.00	3,021.84	400.00	600.00	40,117.84
14459	VILLAMAR-DIAZ-MARIO JESUS	AS-TC	1	1		JEFE DE DEPARTAMENTO A	1		3,223.00	3,013.00	271.17	38,676.00	3,254.04	400.00	600.00	42,930.04
15433	VELASQUEZ-ZEGARRA-YURI IVAN	AS-TP20	1	1			1		1,504.00	1,294.00	116.46	18,048.00	1,397.52	200.00	300.00	19,945.52
14981	ALONSO-CLAUDIO-CARLOS AMANCIO	AS-TP20	1	1			1		1,504.00	1,294.00	116.46	18,048.00	1,397.52	200.00	300.00	19,945.52
14896	LAZO-ALVAREZ-JULIO	AS-TP10	1	1			1		752.00	612.00	55.08	9,024.00	660.96	100.00	150.00	9,934.96
16628	BARRIGA-CARDENAS-FRINEE	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
16380	CABRERA-ARREDONDO-DEYVI	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18634	CHAVEZ-YABAR-JOSE LUIS	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18632	COSIO-DUENAS-HERBERT	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18635	MENDOZA-CANALES-FREDY VICTOR	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
18633	ROZAS-RENDON-YORDY EDWIN	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
15277	VALDEZ-ADUVIRI DE GRAJEDA-NELLY	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
17136	VARGAS-GONZALES-YAHAIRA PAOLA	AU-TP20	1	1			1		1,004.00	874.00	78.66	12,048.00	943.92	200.00	300.00	13,491.92
16286	ARBIETO-PINO-CESAR ALIPIO	AU-TP10	1	1			1		502.00	372.00	33.48	6,024.00	401.76	100.00	150.00	6,675.76
	TOTAL FACULTAD		74	71	3		74		160,989.65	149,374.65	13,443.72	1,931,875.80	161,324.62	16,300.00	24,450.00	2,133,950.42
	FACULTAD:INGENIERIA AGROPECUARIA-SANTOS TOMAS															
17146	ACOSTA-SANCHEZ-MARIA ANGELICA	AU-TC	1	1		COORDIN.DE CARRERA PR	1		2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
	TOTAL FACULTAD		1	1	0		1		2,223.00	2,018.00	181.62	26,676.00	2,179.44	400.00	600.00	29,855.44
	CARRERA PROFESIONAL DE MEDICINA VETERINARIA- SEDE ESPINAR															

PRESUPUESTO ANALÍTICO DE PERSONAL 2014

COD.	APELLIDOS Y NOMBRES	NIVEL REMUNERATIVO	TOTAL NECESIDAD	SITUACION		SITUACION ACTUAL	CONDICION PE		REMUNERACION BRUTA MENSUAL	REM ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL(ESSALUD)	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE		NOMBRADO	CONTRATADO						ESCOLARIDAD	AGUINALDO JULIO/DIC	
18591	ZAMBRANO-CARRASCO-FRANCISCO JAVIER	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	TOTAL FACULTAD		1	1	0		1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	CARRERA PROFESIONAL DE MEDICINA VETERINARIA- SEDE SICUANI															
18637	QUISPE-GUTIERREZ-ULISES SANDRO	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
18638	BRAVO-MATHEHS-PEDRO WALTER	AU-TC	1	1			1		2,008.00	1,803.00	162.27	24,096.00	1,947.24	400.00	600.00	27,043.24
	TOTAL FACULTAD		2	2	0		2	0	4016.00	3606.00	324.54	48192.00	3894.48	800.00	1200.00	54086.48
	TOTAL GENERAL		876	864	12		822		3,706,781.62	3,528,191.62	317,537.25	44,481,379.44	3,810,446.95	317,600.00	476,400.00	49,085,826.39