

**PRESUPUESTO ANALÍTICO DE PERSONAL - 2015**  
**PERSONAL DOCENTE CONTRATADO**

COD.	NIVEL REMUNERATIVO	TOTAL NECESIDAD	OCUPADA	CONTRATADO	REMUNERACION BRUTA MENSUAL	APORTE ESSALUD	TOTAL REMU. ANUAL	TOTAL APORTES ANUAL (ESSALUD)	ESCOLARIDAD	AGUINALDO JULIO/DIC	COMPNSANCIÓN VACACIONAL	TOTAL PLANILLA ANUAL
<b>FACULTAD: ARQUITECTURA Y ARTES PLASTICAS</b>												
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP10	1	1	1	S/. 502.00	S/. 45.18	S/. 6,024.00	S/. 542.16	S/. 400.00	S/. 600.00	S/. 119.28	S/. 7,685.44
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
<b>TOTAL FACULTAD</b>		<b>13</b>	<b>13</b>	<b>13</b>	<b>S/. 16,259.00</b>	<b>S/. 1,463.31</b>	<b>S/. 195,108.00</b>	<b>S/. 17,559.72</b>	<b>S/. 5,200.00</b>	<b>S/. 7,800.00</b>	<b>S/. 3,312.48</b>	<b>S/. 228,980.20</b>
<b>CIENCIAS AGRARIAS TROPICALES</b>												
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP10	1	1	1	S/. 502.00	S/. 45.18	S/. 6,024.00	S/. 542.16	S/. 400.00	S/. 600.00	S/. 119.28	S/. 7,685.44
	AU-TP10	1	1	1	S/. 502.00	S/. 45.18	S/. 6,024.00	S/. 542.16	S/. 400.00	S/. 600.00	S/. 119.28	S/. 7,685.44
	AU-TP10	1	1	1	S/. 502.00	S/. 45.18	S/. 6,024.00	S/. 542.16	S/. 400.00	S/. 600.00	S/. 119.28	S/. 7,685.44
<b>TOTAL FACULTAD</b>		<b>21</b>	<b>21</b>	<b>21</b>	<b>S/. 29,618.00</b>	<b>S/. 2,665.62</b>	<b>S/. 355,416.00</b>	<b>S/. 31,987.44</b>	<b>S/. 8,400.00</b>	<b>S/. 12,600.00</b>	<b>S/. 5,740.56</b>	<b>S/. 414,144.00</b>

<b>AGRONOMIA Y ZOOTECNIA</b>												
<b>DPTO. AGRICULTURA</b>												
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	JP-TC	1	1	1	S/. 1,133.93	S/. 102.05	S/. 13,607.16	S/. 1,224.64	S/. 400.00	S/. 600.00	S/. 242.64	S/. 16,074.44
	JP-TC	1	1	1	S/. 1,133.93	S/. 102.05	S/. 13,607.16	S/. 1,224.64	S/. 400.00	S/. 600.00	S/. 242.64	S/. 16,074.44
<b>DPTO. GANADERIA</b>												
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
<b>TOTAL FACULTAD</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>S/. 6,850.86</b>	<b>S/. 616.58</b>	<b>S/. 82,210.32</b>	<b>S/. 7,398.93</b>	<b>S/. 2,400.00</b>	<b>S/. 3,600.00</b>	<b>S/. 1,477.20</b>	<b>S/. 97,086.45</b>
<b>CIENCIAS ADMINISTRATIVAS Y TURISMO</b>												
<b>DPTO. CS. ADMINISTRATIVAS</b>												
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
<b>DPTO. TURISMO</b>												
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
<b>TOTAL FACULTAD</b>		<b>13</b>	<b>13</b>	<b>13</b>	<b>S/. 15,757.00</b>	<b>S/. 1,418.13</b>	<b>S/. 189,084.00</b>	<b>S/. 17,017.56</b>	<b>S/. 5,200.00</b>	<b>S/. 7,800.00</b>	<b>S/. 3,323.12</b>	<b>S/. 222,424.68</b>
<b>FACULTAD: CIENCIAS BIOLOGICAS</b>												
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	JP-TC	1	1	1	S/. 1,133.93	S/. 102.05	S/. 13,607.16	S/. 1,224.64	S/. 400.00	S/. 600.00	S/. 242.64	S/. 16,074.44
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
<b>TOTAL FACULTAD</b>		<b>11</b>	<b>11</b>	<b>11</b>	<b>S/. 8,244.93</b>	<b>S/. 742.04</b>	<b>S/. 98,939.16</b>	<b>S/. 8,904.52</b>	<b>S/. 4,400.00</b>	<b>S/. 6,600.00</b>	<b>S/. 2,095.52</b>	<b>S/. 120,939.20</b>
<b>FACULTAD: CIENCIAS CONTABLES Y FINANCIERAS</b>												
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96





	JP-10	1	1	1	S/. 283.00	S/. 25.47	S/. 3,396.00	S/. 305.64	S/. 400.00	S/. 600.00	S/. 83.68	S/. 4,785.32
	JP-10	1	1	1	S/. 283.00	S/. 25.47	S/. 3,396.00	S/. 305.64	S/. 400.00	S/. 600.00	S/. 83.68	S/. 4,785.32
	JP-10	1	1	1	S/. 283.00	S/. 25.47	S/. 3,396.00	S/. 305.64	S/. 400.00	S/. 600.00	S/. 83.68	S/. 4,785.32
	JP-10	1	1	1	S/. 283.00	S/. 25.47	S/. 3,396.00	S/. 305.64	S/. 400.00	S/. 600.00	S/. 83.68	S/. 4,785.32
	JP-10	1	1	1	S/. 283.00	S/. 25.47	S/. 3,396.00	S/. 305.64	S/. 400.00	S/. 600.00	S/. 83.68	S/. 4,785.32
	JP-10	1	1	1	S/. 283.00	S/. 25.47	S/. 3,396.00	S/. 305.64	S/. 400.00	S/. 600.00	S/. 83.68	S/. 4,785.32
<b>DPTO. MATEMATICAS Y ESTADISTICA</b>												
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	JP-TC	1	1	1	S/. 1,133.93	S/. 102.05	S/. 13,607.16	S/. 1,224.64	S/. 400.00	S/. 600.00	S/. 242.64	S/. 16,074.44
	JP-TC	1	1	1	S/. 1,133.93	S/. 102.05	S/. 13,607.16	S/. 1,224.64	S/. 400.00	S/. 600.00	S/. 242.64	S/. 16,074.44
	JP-TC	1	1	1	S/. 1,133.93	S/. 102.05	S/. 13,607.16	S/. 1,224.64	S/. 400.00	S/. 600.00	S/. 242.64	S/. 16,074.44
	JP-TC	1	1	1	S/. 1,133.93	S/. 102.05	S/. 13,607.16	S/. 1,224.64	S/. 400.00	S/. 600.00	S/. 242.64	S/. 16,074.44
	JP-TC	1	1	1	S/. 1,133.93	S/. 102.05	S/. 13,607.16	S/. 1,224.64	S/. 400.00	S/. 600.00	S/. 242.64	S/. 16,074.44
	JP-TC	1	1	1	S/. 1,133.93	S/. 102.05	S/. 13,607.16	S/. 1,224.64	S/. 400.00	S/. 600.00	S/. 242.64	S/. 16,074.44
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
<b>DPTO. QUIMICA</b>												
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
<b>TOTAL FACULTAD</b>		<b>61</b>	<b>61</b>	<b>61</b>	<b>S/. 58,902.16</b>	<b>S/. 5,301.19</b>	<b>S/. 706,825.92</b>	<b>S/. 63,614.33</b>	<b>S/. 24,400.00</b>	<b>S/. 36,600.00</b>	<b>S/. 13,062.72</b>	<b>S/. 844,502.97</b>
<b>FACULTAD: CIENCIAS SOCIALES</b>												



<b>COMUNICACIÓN SOCIAL E IDIOMAS</b>												
<b>DPTO. CS. DE LA COMUNICACIÓN</b>												
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
<b>DPTO. LINGÜÍSTICA</b>												
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP10	1	1	1	S/. 502.00	S/. 45.18	S/. 6,024.00	S/. 542.16	S/. 400.00	S/. 600.00	S/. 119.28	S/. 7,685.44
	AU-TP10	1	1	1	S/. 502.00	S/. 45.18	S/. 6,024.00	S/. 542.16	S/. 400.00	S/. 600.00	S/. 119.28	S/. 7,685.44
	AU-TP10	1	1	1	S/. 502.00	S/. 45.18	S/. 6,024.00	S/. 542.16	S/. 400.00	S/. 600.00	S/. 119.28	S/. 7,685.44
<b>TOTAL FACULTAD</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>S/. 11,109.00</b>	<b>S/. 999.81</b>	<b>S/. 133,308.00</b>	<b>S/. 11,997.72</b>	<b>S/. 4,800.00</b>	<b>S/. 7,200.00</b>	<b>S/. 2,542.96</b>	<b>S/. 159,848.68</b>
<b>FACULTAD DERECHO Y CIENCIAS POLITICAS</b>												
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	JP-TC	1	1	1	S/. 1,133.93	S/. 102.05	S/. 13,607.16	S/. 1,224.64	S/. 400.00	S/. 600.00	S/. 242.64	S/. 16,074.44
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
	JP-20	1	1	1	S/. 567.00	S/. 51.03	S/. 6,804.00	S/. 612.36	S/. 400.00	S/. 600.00	S/. 167.28	S/. 8,583.64
<b>TOTAL FACULTAD</b>		<b>9</b>	<b>9</b>	<b>9</b>	<b>S/. 7,854.93</b>	<b>S/. 706.94</b>	<b>S/. 94,259.16</b>	<b>S/. 8,483.32</b>	<b>S/. 3,600.00</b>	<b>S/. 5,400.00</b>	<b>S/. 1,937.68</b>	<b>S/. 113,680.16</b>
<b>FACULTAD: ECONOMIA</b>												
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-TP10	1	1	1	S/. 502.00	S/. 45.18	S/. 6,024.00	S/. 542.16	S/. 400.00	S/. 600.00	S/. 119.28	S/. 7,685.44
	AU-TP10	1	1	1	S/. 502.00	S/. 45.18	S/. 6,024.00	S/. 542.16	S/. 400.00	S/. 600.00	S/. 119.28	S/. 7,685.44
	JP-10	1	1	1	S/. 283.00	S/. 25.47	S/. 3,396.00	S/. 305.64	S/. 400.00	S/. 600.00	S/. 83.68	S/. 4,785.32
	JP-10	1	1	1	S/. 283.00	S/. 25.47	S/. 3,396.00	S/. 305.64	S/. 400.00	S/. 600.00	S/. 83.68	S/. 4,785.32
	JP-10	1	1	1	S/. 283.00	S/. 25.47	S/. 3,396.00	S/. 305.64	S/. 400.00	S/. 600.00	S/. 83.68	S/. 4,785.32
<b>TOTAL FACULTAD</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>S/. 2,857.00</b>	<b>S/. 257.13</b>	<b>S/. 34,284.00</b>	<b>S/. 3,085.56</b>	<b>S/. 400.00</b>	<b>S/. 600.00</b>		<b>S/. 38,369.56</b>
<b>FACULTAD: EDUCACION</b>												
	AU-20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
	AU-20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96







	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	JP-20	1	1	1	S/.	567.00	S/.	51.03	S/.	6,804.00	S/.	612.36	S/.	400.00	S/.	600.00	S/.	167.28	S/.	8,583.64
	JP-20	1	1	1	S/.	567.00	S/.	51.03	S/.	6,804.00	S/.	612.36	S/.	400.00	S/.	600.00	S/.	167.28	S/.	8,583.64
<b>TOTAL FACULTAD</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>S/.</b>	<b>6,656.00</b>	<b>S/.</b>	<b>599.04</b>	<b>S/.</b>	<b>79,872.00</b>	<b>S/.</b>	<b>7,188.48</b>	<b>S/.</b>	<b>2,800.00</b>	<b>S/.</b>	<b>4,200.00</b>	<b>S/.</b>	<b>1,387.12</b>	<b>S/.</b>	<b>95,447.60</b>
<b>FACULTAD: INGENIERIA CIVIL</b>																				
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	JP-TC	1	1	1	S/.	1,133.93	S/.	102.05	S/.	13,607.16	S/.	1,224.64	S/.	400.00	S/.	600.00	S/.	242.64	S/.	16,074.44
	JP-TC	1	1	1	S/.	1,133.93	S/.	102.05	S/.	13,607.16	S/.	1,224.64	S/.	400.00	S/.	600.00	S/.	242.64	S/.	16,074.44
<b>TOTAL FACULTAD</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>S/.</b>	<b>7,287.86</b>	<b>S/.</b>	<b>655.91</b>	<b>S/.</b>	<b>87,454.32</b>	<b>S/.</b>	<b>7,870.89</b>	<b>S/.</b>	<b>2,800.00</b>	<b>S/.</b>	<b>4,200.00</b>	<b>S/.</b>	<b>1,678.48</b>	<b>S/.</b>	<b>104,003.69</b>
<b>FACULTAD: INGENIERIA ELECTRICA E ING. DE MINAS</b>																				
<b>DPTO. ING. ELECTRICA</b>																				
	JP-TC	1	1	1	S/.	1,133.93	S/.	102.05	S/.	13,607.16	S/.	1,224.64	S/.	400.00	S/.	600.00	S/.	242.64	S/.	16,074.44
	JP-TC	1	1	1	S/.	1,133.93	S/.	102.05	S/.	13,607.16	S/.	1,224.64	S/.	400.00	S/.	600.00	S/.	242.64	S/.	16,074.44
	JP-TC	1	1	1	S/.	1,133.93	S/.	102.05	S/.	13,607.16	S/.	1,224.64	S/.	400.00	S/.	600.00	S/.	242.64	S/.	16,074.44
	JP-TC	1	1	1	S/.	1,133.93	S/.	102.05	S/.	13,607.16	S/.	1,224.64	S/.	400.00	S/.	600.00	S/.	242.64	S/.	16,074.44
<b>DPTO. ING. ELECTRONICA</b>							S/.	-	S/.	-	S/.	-	S/.	400.00	S/.	600.00				
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	JP-TP20	1	1	1	S/.	567.00	S/.	51.03	S/.	6,804.00	S/.	612.36	S/.	400.00	S/.	600.00	S/.	167.28	S/.	8,583.64
	JP-TP20	1	1	1	S/.	567.00	S/.	51.03	S/.	6,804.00	S/.	612.36	S/.	400.00	S/.	600.00	S/.	167.28	S/.	8,583.64
	JP-TP10	1	1	1	S/.	283.00	S/.	25.47	S/.	3,396.00	S/.	305.64	S/.	400.00	S/.	600.00	S/.	83.68	S/.	4,785.32
<b>DPTO. ING. MECANICA</b>																				
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	JP-20	1	1	1	S/.	567.00	S/.	51.03	S/.	6,804.00	S/.	612.36	S/.	400.00	S/.	600.00	S/.	167.28	S/.	8,583.64
	JP-10	1	1	1	S/.	283.00	S/.	25.47	S/.	3,396.00	S/.	305.64	S/.	400.00	S/.	600.00	S/.	83.68	S/.	4,785.32
<b>DPTO. ING. DE MINAS</b>																				
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	JP-TC	1	1	1	S/.	1,133.93	S/.	102.05	S/.	13,607.16	S/.	1,224.64	S/.	400.00	S/.	600.00	S/.	242.64	S/.	16,074.44
	JP-20	1	1	1	S/.	567.00	S/.	51.03	S/.	6,804.00	S/.	612.36	S/.	400.00	S/.	600.00	S/.	167.28	S/.	8,583.64
<b>TOTAL FACULTAD</b>		<b>24</b>	<b>24</b>	<b>24</b>	<b>S/.</b>	<b>20,551.65</b>	<b>S/.</b>	<b>1,849.65</b>	<b>S/.</b>	<b>246,619.80</b>	<b>S/.</b>	<b>22,195.78</b>	<b>S/.</b>	<b>10,000.00</b>	<b>S/.</b>	<b>15,000.00</b>	<b>S/.</b>	<b>4,913.28</b>	<b>S/.</b>	<b>297,728.86</b>



	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	JP-TC	1	1	1	S/.	1,133.93	S/.	102.05	S/.	13,607.16	S/.	1,224.64	S/.	400.00	S/.	600.00	S/.	242.64	S/.	16,074.44
	JP-TP10	1	1	1	S/.	283.00	S/.	25.47	S/.	3,396.00	S/.	305.64	S/.	400.00	S/.	600.00	S/.	83.68	S/.	4,785.32
	JP-TP10	1	1	1	S/.	283.00	S/.	25.47	S/.	3,396.00	S/.	305.64	S/.	400.00	S/.	600.00	S/.	83.68	S/.	4,785.32
	JP-TP10	1	1	1	S/.	283.00	S/.	25.47	S/.	3,396.00	S/.	305.64	S/.	400.00	S/.	600.00	S/.	83.68	S/.	4,785.32
	JP-TP10	1	1	1	S/.	283.00	S/.	25.47	S/.	3,396.00	S/.	305.64	S/.	400.00	S/.	600.00	S/.	83.68	S/.	4,785.32
	JP-TP10	1	1	1	S/.	283.00	S/.	25.47	S/.	3,396.00	S/.	305.64	S/.	400.00	S/.	600.00	S/.	83.68	S/.	4,785.32
<b>DPTO. ODONTOLOGIA</b>																				
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
	AU-TP10	1	1	1	S/.	502.00	S/.	45.18	S/.	6,024.00	S/.	542.16	S/.	400.00	S/.	600.00	S/.	119.28	S/.	7,685.44
<b>TOTAL FACULTAD</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>S/.</b>	<b>27,146.93</b>	<b>S/.</b>	<b>2,443.22</b>	<b>S/.</b>	<b>325,763.16</b>	<b>S/.</b>	<b>29,318.68</b>	<b>S/.</b>	<b>20,000.00</b>	<b>S/.</b>	<b>30,000.00</b>	<b>S/.</b>	<b>6,506.16</b>	<b>S/.</b>	<b>411,588.00</b>
<b>FACULTAD:INGENIERA AGROPECUARIA-SANTOS TOMAS</b>																				
	AU-TC	1	1	1	S/.	2,008.00	S/.	180.72	S/.	24,096.00	S/.	2,168.64	S/.	400.00	S/.	600.00	S/.	347.36	S/.	27,612.00
	AU-TC	1	1	1	S/.	2,008.00	S/.	180.72	S/.	24,096.00	S/.	2,168.64	S/.	400.00	S/.	600.00	S/.	347.36	S/.	27,612.00
	AU-TC	1	1	1	S/.	2,008.00	S/.	180.72	S/.	24,096.00	S/.	2,168.64	S/.	400.00	S/.	600.00	S/.	347.36	S/.	27,612.00
	AU-TC	1	1	1	S/.	2,008.00	S/.	180.72	S/.	24,096.00	S/.	2,168.64	S/.	400.00	S/.	600.00	S/.	347.36	S/.	27,612.00
	AU-TC	1	1	1	S/.	2,008.00	S/.	180.72	S/.	24,096.00	S/.	2,168.64	S/.	400.00	S/.	600.00	S/.	347.36	S/.	27,612.00
	AU-TC	1	1	1	S/.	2,008.00	S/.	180.72	S/.	24,096.00	S/.	2,168.64	S/.	400.00	S/.	600.00	S/.	347.36	S/.	27,612.00
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
	AU-TP20	1	1	1	S/.	1,004.00	S/.	90.36	S/.	12,048.00	S/.	1,084.32	S/.	400.00	S/.	600.00	S/.	238.64	S/.	14,370.96
<b>TOTAL FACULTAD</b>		<b>8</b>	<b>8</b>	<b>8</b>	<b>S/.</b>	<b>14,056.00</b>	<b>S/.</b>	<b>1,265.04</b>	<b>S/.</b>	<b>168,672.00</b>	<b>S/.</b>	<b>15,180.48</b>	<b>S/.</b>	<b>3,200.00</b>	<b>S/.</b>	<b>4,800.00</b>	<b>S/.</b>	<b>2,561.44</b>	<b>S/.</b>	<b>194,413.92</b>
<b>CARRERA PROFESIONAL DE MEDICINA VETERINARIA- SEDE ESPINAR</b>																				
	AU-TC	1	1	1	S/.	2,008.00	S/.	180.72	S/.	24,096.00	S/.	2,168.64	S/.	400.00	S/.	600.00	S/.	347.36	S/.	27,612.00
	AU-TC	1	1	1	S/.	2,008.00	S/.	180.72	S/.	24,096.00	S/.	2,168.64	S/.	400.00	S/.	600.00	S/.	347.36	S/.	27,612.00

	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
<b>TOTAL FACULTAD</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>S/. 5,020.00</b>	<b>S/. 451.80</b>	<b>S/. 60,240.00</b>	<b>S/. 5,421.60</b>	<b>S/. 1,200.00</b>	<b>S/. 1,800.00</b>	<b>S/. 933.36</b>	<b>S/. 69,594.96</b>
<b>CARRERA PROFESIONAL DE MEDICINA VETERINARIA- SEDE SICUANI</b>												
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TC	1	1	1	S/. 2,008.00	S/. 180.72	S/. 24,096.00	S/. 2,168.64	S/. 400.00	S/. 600.00	S/. 347.36	S/. 27,612.00
	AU-TP20	1	1	1	S/. 1,004.00	S/. 90.36	S/. 12,048.00	S/. 1,084.32	S/. 400.00	S/. 600.00	S/. 238.64	S/. 14,370.96
<b>TOTAL FACULTAD</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>S/. 7,028.00</b>	<b>S/. 632.52</b>	<b>S/. 84,336.00</b>	<b>S/. 7,590.24</b>	<b>S/. 1,600.00</b>	<b>S/. 2,400.00</b>	<b>S/. 1,280.72</b>	<b>S/. 97,206.96</b>
<b>TOTAL GENERAL</b>												
		<b>427</b>	<b>427</b>	<b>427</b>	<b>S/. 389,940.90</b>	<b>S/. 35,094.68</b>	<b>S/. 4,679,290.80</b>	<b>S/. 421,136.17</b>	<b>S/. 169,200.00</b>	<b>S/. 253,800.00</b>	<b>S/. 85,405.36</b>	<b>S/. 5,607,832.33</b>