

PRESUPUESTO ANALÍTICO DE PERSONAL 2013

PRESUPUESTO ANALÍTICO DE PERSONAL - 2014  
PERSONAL ADMINISTRATIVO CONTRATADO

Nº	COD	APELLIDOS Y NOMBRES	TOTAL NECESIDAD	SITUACION			SITUACION ACTUAL	CONDICION PEA		NIVEL REMUNERATIVO	REM. BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E ESSALUD	TOTAL REMUNERACION ANUAL	TOTAL APORTES ANUAL ESSALUD	OCASIONALES		TOTAL PLANILLA ANUAL
				OCUPADA	VACANTE	PREVISTA		NOMBRADO	CONTRATADO							ESCOLARIDAD	AGUINALD: JULIO/DIC	
<b>COMPONENTE 3000170 ASESORAMIENTO DE NATURALEZA JURIDICA</b>																		
1	11359	RIVERO-INFANTAS-ROBERTO	1				1		SP-A	1,410.54	1,028.54	92.57	16,926.48	1,110.82	400.00	600.00	19,037.30	
2	16739	DURAN-BLANCO-RILDO	1				1		SP-A	1,416.05	1,034.05	93.06	16,992.60	1,116.77	400.00	600.00	19,109.37	
<b>Sub Total por Componente</b>											<b>2,826.59</b>	<b>2,062.59</b>	<b>185.63</b>	<b>33,919.08</b>	<b>2,227.60</b>	<b>800.00</b>	<b>1,200.00</b>	<b>38,146.68</b>
<b>ACTIVIDAD 1000267 GESTION ADMINISTRATIVA</b>																		
<b>COMPONENTE 3000693 GESTION ADMINISTRATIVA</b>																		
1	18288	CARRENO-ZEVALLOS-LOURDES DANITZA	1				1		SP-D	1,172.35	832.35	74.91	14,068.20	898.94	400.00	600.00	15,967.14	
2	18562	PALMA-MORA-EDWIN	1				1		SP-E	1,172.35	842.35	75.81	14,068.20	909.74	400.00	600.00	15,977.94	
3	16795	VIZCARRA-GUILLEN-AURORA	1				1		SP-E	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95	
4	18564	AQUISE-GALLEGOS-FLOR DE MARIA	1				1		ST-A	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95	
5	16857	CARDENAS-FARFAN-FROILAN	1				1		ST-C	1,109.33	779.33	70.14	13,311.96	841.68	400.00	600.00	15,153.64	
6	16858	ASCARZA-FLORES-RONNIE MAURO	1				1		ST-D	1,097.91	767.91	69.11	13,174.92	829.34	400.00	600.00	15,004.26	
7	16764	ALVAREZ-DEL CASTILLO-MIRKA FRIDA	1				1		ST-E	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95	
8	16846	ARCE-PORTILLO-NINOSKA	1				1		ST-E	1,216.68	886.68	79.80	14,600.16	957.61	400.00	600.00	16,557.77	
9	16857	ARREDONDO-ZARATE-LOURDES	1				1		ST-E	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95	
10	16851	CRUZ-PERALTA-PATRICIA YOSHIMA	1				1		ST-E	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95	
11	16780	HUANCA-QUISPE-MARGOT	1				1		ST-E	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95	
12	16960	PILCO-MAMANI-MARCO ANTONIO	1				1		ST-E	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95	
13	16966	PUNTACA-MACHACA-PERCY APOLINARIO	1				1		ST-E	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95	
14	16976	SEQUEIROS-PRUDENCIO-HENRY	1				1		SA-A	1,108.00	768.00	69.12	13,296.00	829.44	400.00	600.00	15,125.44	
15	16773	CUADROS-CHILO-MARIA ESTER	1				1		SA-B	1,067.78	737.78	66.40	12,813.36	796.80	400.00	600.00	14,610.16	
16	16925	HUARCA-RAMOS-MARCO FRANCISCO	1				1		SA-C	1,047.79	717.79	64.60	12,573.48	775.21	400.00	600.00	14,348.69	
17	18569	MEDRANO-RODRIGUEZ-YANET	1				1		SA-C	1,109.33	779.33	70.14	13,311.96	841.68	400.00	600.00	15,153.64	
18	18369	ASCONA-QUISPE-JUANA ROSA	1				1		SA-D	1,047.79	717.79	64.60	12,573.48	775.21	400.00	600.00	14,348.69	
19	16761	AIRAMPO-QUISPE-VALVINA	1				1		SA-D	1,047.79	717.79	64.60	12,573.48	775.21	400.00	600.00	14,348.69	
20	16937	CHALLCO-LAOYZA-RIMBER	1				1		SA-D	1,040.62	710.62	63.96	12,487.44	767.47	400.00	600.00	14,254.91	
21	16796	HUAYHUA-CONDORI-RIME PABLO	1				1		SA-D	1,040.62	710.62	63.96	12,487.44	767.47	400.00	600.00	14,254.91	
22	18370	PACHAPUMA-MAYHUA-ROBERTO	1				1		SA-D	1,040.62	710.62	63.96	12,487.44	767.47	400.00	600.00	14,254.91	
23	16928	PEREZ-MONTEROLA-PEDRO PASCUAL	1				1		SA-D	1,040.62	710.62	63.96	12,487.44	767.47	400.00	600.00	14,254.91	
24	16792	SOTELO-GONZALES-FREDY	1				1		SA-D	1,047.79	717.79	64.60	12,573.48	775.21	400.00	600.00	14,348.69	
25	16979	TORRES-NUÑEZ-BERTHA	1				1		SA-D	1,040.00	710.00	63.90	12,480.00	766.80	400.00	600.00	14,246.80	
26	16794	VENERO-MARISCAL-CARMEN CLORINDA	1				1		SA-D	1,040.62	710.62	63.96	12,487.44	767.47	400.00	600.00	14,254.91	
27	18567	HUAYLLANI-COLQUE-RUTH	1				1		SA-D	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95	
28	18566	MAMANI-JIMENEZ-JORGE	1				1		SA-D	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95	

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29	18565	CALLAPIÑA-ESCALANTE-ENRIQUE		1				1	SA-D	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95
30	18568	CHEVARRIA-HUAMAN-NATALIA		1				1	SA-D	1,087.03	757.03	68.13	13,044.36	817.59	400.00	600.00	14,861.95
<b>Sub Total por Componente</b>										<b>32,532.35</b>	<b>22,612.35</b>	<b>2,035.11</b>	<b>390,388.20</b>	<b>24,421.34</b>	<b>12,000.00</b>	<b>18,000.00</b>	<b>444,809.54</b>

**ACTIVIDAD 1000199 DESARROLLO DE LA EDUCACION UNIVERSITARIA**

**COMPONENTE 3000498 DESARROLLO DE LA ENSEÑANZA**

1	16854	HUAMANI-HUARHUA-AGUEDO		1				1	SP-D	1,172.35	832.35	74.91	14,068.20	898.94	400.00	600.00	15,967.14
<b>Sub Total por Componente</b>										<b>1,172.35</b>	<b>832.35</b>	<b>74.91</b>	<b>14,068.20</b>	<b>898.94</b>	<b>400.00</b>	<b>600.00</b>	<b>15,967.14</b>

**ACTIVIDAD 1000493 UNIDADES DE ENSEÑANZA Y PRODUCCION**

**COMPONENTE 3001341 UNIDADES DE ENSEÑANZA, PRACTICA Y PRODUCCION**

1	16837	HUAMANI-CONCHA-GUMERCINDO		1				1	SA-D	1,040.62	710.62	63.96	12,487.44	767.47	400.00	600.00	14,254.91
2	16876	NAVARRO-PHOCCO-JUAN JOSE		1				1	SA-D	1,040.62	0.00	0.00	12,487.44	0.00	400.00	600.00	13,487.44
3	16835	VALENCIA-QUISPE-JULIO		1				1	SA-D	1,040.62	710.62	63.96	12,487.44	767.47	400.00	600.00	14,254.91
<b>Sub Total por Componente</b>										<b>3,121.86</b>	<b>1,421.24</b>	<b>127.91</b>	<b>37,462.32</b>	<b>1,534.94</b>	<b>1,200.00</b>	<b>1,800.00</b>	<b>41,997.26</b>

**ACTIVIDAD 1000468 SERVICIOS A LA COMUNIDAD UNIVERSITARIA**

**COMPONENTE 3000158 APOYO MEDICO AL ESTUDIANTE Y A LA COMUNIDAD**

1		LOAYZA-CÓRDOVA-KAROL PIERINA		1				1	SP-C	1,307.63	938.63	84.48	15,691.56	1,013.72	400.00	600.00	17,705.28
<b>Sub Total por Componente</b>										<b>1,307.63</b>	<b>938.63</b>	<b>84.48</b>	<b>15,691.56</b>	<b>1,013.72</b>	<b>400.00</b>	<b>600.00</b>	<b>17,705.28</b>
<b>TOTAL PERSONAL ADMINISTRATIVO CONTRATADO</b>										<b>40,960.78</b>	<b>27,867.16</b>	<b>2,508.04</b>	<b>491,529.36</b>	<b>30,096.53</b>	<b>14,800.00</b>	<b>22,200.00</b>	<b>558,625.89</b>

		F-5															
		F-4															
		F-3															
2		SP-A	2,826.59	2,062.59	185.63	33,919.08	2,227.60	800.00	1,200.00	38,146.68							
1		SP-C	1,307.63	938.63	84.48	15,691.56	1,013.72	400.00	600.00	17,705.28							
2		SP-D	2,344.70	1,664.70	149.82	28,136.40	1,797.88	800.00	1,200.00	31,934.28							
1		SP-E	2,259.38	1,599.38	143.94	27,112.56	1,727.33	800.00	1,200.00	30,839.89							
2		ST-C	1,109.33	779.33	70.14	13,311.96	841.68	400.00	600.00	15,153.64							
1		ST-D	1,097.91	767.91	69.11	13,174.92	829.34	400.00	600.00	15,004.26							
9		ST-E	7,738.86	5,428.86	488.60	92,866.32	5,863.17	2,800.00	4,200.00	105,729.49							
1		SA-A	1,108.00	768.00	69.12	13,296.00	829.44	400.00	600.00	15,125.44							
1		SA-B	1,067.78	737.78	66.40	12,813.36	796.80	400.00	600.00	14,610.16							
1		SA-C	1,047.79	717.79	64.60	12,573.48	775.21	400.00	600.00	14,348.69							
16		SA-D	16,856.45	10,865.83	977.92	202,277.40	11,735.10	6,400.00	9,600.00	230,012.50							
<b>37</b>	<b>37</b>		<b>38,764.42</b>	<b>26,330.80</b>	<b>2,369.77</b>	<b>465,173.04</b>	<b>28,437.26</b>	<b>14,000.00</b>	<b>21,000.00</b>	<b>528,610.30</b>							



