

**PRESUPUESTO ANALÍTICO DE PERSONAL - 2015**  
**PERSONAL ADMINISTRATIVO NOMBRADO**

CODIGO	CARGO	OCUPADA	VACANTE	PREVISTA	SITUACION ACTUAL	NOMBRADO	NIVEL REMUNERATIVO	REM. BRUTA MENSUAL	ASIGNACIÓN ESPECIAL	REM. ASEGURABLE ESSALUD	A.E. ESSALUD	TOTAL REMUNERACION ANUAL	TOTAL APORTES ANUAL ESSALUD	ESCOLARIDAD	AGUINALD: JULIO/DIC	CAFAE MENSUAL	CAFAE TOTAL	TOTAL PLANILLA ANUAL	
<b>ORGANO : RECTORADO</b>																			
<b>UNIDAD ORGANICA :RECTORADO</b>																			
16666	OFICINISTA I	1				1	SA-D	S/. 1,040.62	S/. 330.00	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 18,454.91	
<b>TOTAL</b>		1	0	0	0	1	0	S/. 1,040.62	S/. 330.00	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 18,454.91	
<b>ORGANO : RECTORADO</b>																			
<b>UNIDAD ORGANICA: COMITÉ ELECTORAL</b>																			
13715	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/. 1,237.62	S/. 300.00	S/. 937.62	S/. 84.39	S/. 14,851.44	S/. 1,012.63	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 22,864.07	
<b>TOTAL</b>		1	0	0	0	1	0	S/. 1,237.62	S/. 300.00	S/. 937.62	S/. 84.39	S/. 14,851.44	S/. 1,012.63	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 22,864.07	
<b>ORGANO:SECRETARIA GENERAL</b>																			
<b>UNIDAD ORGANICA:SECRETARIA GENERAL</b>																			
10735	JEFE ADMI.DE SECR.GEN.(DESIGNADO)	1				1	F-5	S/. 1,748.44	S/. 300.00	S/. 1,448.44	S/. 130.36	S/. 20,981.28	S/. 1,564.32	S/. 400.00	S/. 600.00	S/. 600.00	S/. 7,200.00	S/. 30,745.60	
11123	TECNICO EN ARCHIVO II	1				1	ST-B	S/. 1,211.46	S/. 345.00	S/. 866.46	S/. 77.98	S/. 14,537.52	S/. 935.78	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 20,673.30	
11907	TECNICO ADMINISTRATIVO I	1				1	ST-D	S/. 1,132.58	S/. 335.00	S/. 797.58	S/. 71.78	S/. 13,590.96	S/. 861.39	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 19,652.35	
11930	ASIST. ADMINISTR. II	1				1	SP-E	S/. 1,333.74	S/. 360.00	S/. 973.74	S/. 87.64	S/. 16,004.88	S/. 1,051.64	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 24,056.52	
11206	ASIST.SERV.DE EDUCAC.I CULT.I	1				1	SP-C	S/. 1,338.09	S/. 369.00	S/. 969.09	S/. 87.22	S/. 16,057.08	S/. 1,046.62	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 24,103.70	
12124	OFICINISTA I	1				1	SA-A	S/. 1,120.61	S/. 330.00	S/. 790.61	S/. 71.15	S/. 13,447.32	S/. 853.86	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 19,501.18	
12279	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/. 1,191.82	S/. 350.00	S/. 841.82	S/. 75.76	S/. 14,301.84	S/. 909.17	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 20,411.01	
<b>TOTAL</b>		7	0	0	0	7	0	S/. 9,076.74	S/. 2,389.00	S/. 6,687.74	S/. 601.90	S/. 108,920.88	S/. 7,222.76	S/. 2,800.00	S/. 4,200.00	S/. 3,000.00	S/. 36,000.00	S/. 159,143.64	
<b>ORGANO:SECRETARIA GENERAL</b>																			
<b>UNIDAD ORGANICA: UNIDAD DE TRAMITE DOCUMENTARIO</b>																			
11918	AUXILIAR EN SIST. ADMINIST.	1				1	SA-D	S/. 1,086.35	S/. 330.00	S/. 756.35	S/. 68.07	S/. 13,036.20	S/. 816.86	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 19,053.06	
11902	TECNICO ADMINIST. III	1				1	ST-A	S/. 1,163.54	S/. 340.00	S/. 823.54	S/. 74.12	S/. 13,962.48	S/. 889.42	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 20,051.90	
11050	TECNICO EN NUTRICION I	1				1	ST-C	S/. 1,129.77	S/. 260.67	S/. 869.10	S/. 78.22	S/. 13,557.24	S/. 938.63	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 19,695.87	
12907	TECNICO EN ARCHIVO I	1				1	ST-E	S/. 1,115.97	S/. 330.00	S/. 785.97	S/. 70.74	S/. 13,391.64	S/. 848.85	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 19,440.49	
11161	JEFE UNIDAD DE TRÁMITE DCTARIO.(DESIGNADO)	1				1	F-5	S/. 1,775.02	S/. 300.00	S/. 1,475.02	S/. 132.75	S/. 21,300.24	S/. 1,593.02	S/. 400.00	S/. 600.00	S/. 600.00	S/. 7,200.00	S/. 31,093.26	
<b>TOTAL</b>		5	0	0	0	5	0	S/. 6,270.65	S/. 1,560.67	S/. 4,709.98	S/. 423.90	S/. 75,247.80	S/. 5,086.78	S/. 2,000.00	S/. 3,000.00	S/. 2,000.00	S/. 24,000.00	S/. 109,334.58	
<b>ORGANO: SECRETARIA GENERAL</b>																			
<b>UNIDAD ORGANICA: UNIDAD DE PROCESAMIENTO DOCUMENTARIO</b>																			
11914	TECNICO ADMINIST. III	1				1	ST-A	S/. 1,191.06	S/. 350.00	S/. 841.06	S/. 75.70	S/. 14,292.72	S/. 908.34	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 20,401.06	
11031	JEFE UNIDAD PROC.DOCUM.(DESIGNADO)	1				1	F-4	S/. 1,654.73	S/. 300.00	S/. 1,354.73	S/. 121.93	S/. 19,856.76	S/. 1,463.11	S/. 400.00	S/. 600.00	S/. 600.00	S/. 7,200.00	S/. 29,519.87	
<b>TOTAL</b>		2	0	0	0	2	0	S/. 2,845.79	S/. 650.00	S/. 2,195.79	S/. 197.62	S/. 34,149.48	S/. 2,371.45	S/. 800.00	S/. 1,200.00	S/. 950.00	S/. 11,400.00	S/. 49,920.93	
<b>ORGANO: SECRETARIA GENERAL</b>																			
<b>UNIDAD ORGANICA: UNIDAD DE ARCHIVO CENTRAL</b>																			
10894	JEFE UNID.ARCH.CENTRAL.	1				1	F-4	S/. 1,652.86	S/. 300.00	S/. 1,352.86	S/. 121.76	S/. 19,834.32	S/. 1,461.09	S/. 400.00	S/. 600.00	S/. 600.00	S/. 7,200.00	S/. 29,495.41	
<b>TOTAL</b>		1	0	0	0	1	0	S/. 1,652.86	S/. 300.00	S/. 1,352.86	S/. 121.76	S/. 19,834.32	S/. 1,461.09	S/. 400.00	S/. 600.00	S/. 600.00	S/. 7,200.00	S/. 29,495.41	
<b>ORGANO: OFICINA DE COOPERACION TECNICA ECONOMICA Y FINANCIERA</b>																			
<b>UNIDAD ORGANICA: OFICINA DE COOPERACION TECNICA ECONOMICA Y FINANCIERA</b>																			
10725	ESPEC. ADMINISTR. II	1				1	SP-C	S/. 1,350.84	S/. 369.00	S/. 981.84	S/. 88.37	S/. 16,210.08	S/. 1,060.39	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 24,270.47	
<b>TOTAL</b>		1	0	0	0	1	0	S/. 1,350.84	S/. 369.00	S/. 981.84	S/. 88.37	S/. 16,210.08	S/. 1,060.39	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 24,270.47	
<b>ORGANO: MUSEO MACHUPICCHU - CASA CONCHA</b>																			
<b>UNIDAD ORGANICA: MUSEO MACHUPICCHU - CASA CONCHA</b>																			
10985	ESPEC. ADMINIST. II	1				1	SP-C	S/. 1,335.34	S/. 369.00	S/. 966.34	S/. 86.97	S/. 16,024.08	S/. 1,043.65	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 24,067.73	
11113	TECNICO ADMINISTRATIVO	1				1	ST-E	S/. 1,130.24	S/. 330.00	S/. 800.24	S/. 72.02	S/. 13,562.88	S/. 864.26	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 19,627.14	
<b>TOTAL</b>		2	0	0	0	2	0	S/. 2,465.58	S/. 699.00	S/. 1,766.58	S/. 159.99	S/. 29,586.96	S/. 1,907.91	S/. 800.00	S/. 1,200.00	S/. 850.00	S/. 10,200.00	S/. 43,694.87	
<b>ORGANO: ORGANO DE CONTROL INSTITUCIONAL</b>																			
<b>UNIDAD ORGANICA: ORGANO DE CONTROL INSTITUCIONAL</b>																			
11812	ASISTENTE ADMINISTRATIVO	1				1	ST-E	S/. 1,141.21	S/. 330.00	S/. 811.21	S/. 73.01	S/. 13,694.52	S/. 876.11	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 19,770.63	
10808	ABOGADO IV	1				1	SP-A	S/. 1,382.16	S/. 382.00	S/. 1,000.16	S/. 90.01	S/. 16,585.92	S/. 1,080.17	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 24,666.09	
10774	TENICO ADMINIST. III	1				1	ST-A	S/. 1,198.60	S/. 350.00	S/. 848.60	S/. 76.37	S/. 14,383.20	S/. 916.49	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 20,499.69	
10791	AUDITOR I	1				1	SP-D	S/. 1,315.47	S/. 364.00	S/. 951.47	S/. 85.63	S/. 15,785.64	S/. 1,027.59	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 23,813.23	
11910	TECNICO ADMINISTRATIVO	1				1	ST-F	S/. 1,105.05	S/. 330.00	S/. 775.05	S/. 69.75	S/. 13,260.60	S/. 837.05	S/. 400.00	S/. 600.00	S/. 350.00	S/. 4,200.00	S/. 19,297.65	
12554	AUDITOR III	1				1	SP-B	S/. 1,380.81	S/. 375.00	S/. 1,005.81	S/. 90.52	S/. 16,569.72	S/. 1,086.27	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 24,655.99	
12551	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/. 1,325.53	S/. 360.00	S/. 965.53	S/. 86.90	S/. 15,906.36	S/. 1,042.77	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 23,949.13	
13189	ASISTENTE ADMINISTRATIVO III	1				1	SP-E	S/. 1,236.01	S/. 364.00	S/. 872.01	S/. 78.48	S/. 14,832.12	S/. 941.77	S/. 400.00	S/. 600.00	S/. 500.00	S/. 6,000.00	S/. 22,773.89	

11362	ESPEC.EN INSPECTORIA IV	1				1	SP-A	S/.	1,422.67	S/.	382.00	S/.	1,040.67	S/.	93.66	S/.	17,072.04	S/.	1,123.92	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,195.96
11111	AUDITOR IV	1				1	SP-A	S/.	1,455.07	S/.	382.00	S/.	1,073.07	S/.	96.58	S/.	17,460.84	S/.	1,158.92	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,619.76
	CONTADOR I			1		1	SP-E	S/.	1,325.53	S/.	360.00	S/.	965.53	S/.	86.90	S/.	15,906.36	S/.	1,042.77	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,949.13
<b>TOTAL</b>		<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>S/.</b>	<b>14,288.11</b>	<b>S/.</b>	<b>3,979.00</b>	<b>S/.</b>	<b>10,309.11</b>	<b>S/.</b>	<b>927.82</b>	<b>S/.</b>	<b>171,457.32</b>	<b>S/.</b>	<b>11,133.84</b>	<b>S/.</b>	<b>4,400.00</b>	<b>S/.</b>	<b>6,600.00</b>	<b>S/.</b>	<b>5,050.00</b>	<b>S/.</b>	<b>60,600.00</b>	<b>S/.</b>	<b>254,191.16</b>

**ORGANO : OFICINA DE ASESORIA LEGAL**

**UNIDAD ORGANICA: OFICINA DE ASESORIA LEGAL**

10871	ABOGADO IV JEFE OFIC.	1				1	F-5	S/.	1,749.84	S/.	300.00	S/.	1,449.84	S/.	130.49	S/.	20,998.08	S/.	1,565.83	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	30,763.91
16742	TECNICO ADMINSTR. I	1				1	ST-D	S/.	1,080.92	S/.	330.00	S/.	750.92	S/.	67.58	S/.	12,971.04	S/.	810.99	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,982.03
11133	ABOGADO I	1				1	SP-D	S/.	1,599.39	S/.	360.00	S/.	1,239.39	S/.	111.55	S/.	19,192.68	S/.	1,338.54	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	27,531.22
15545	ABOGADO I	1				1	SP-E	S/.	1,238.68	S/.	360.00	S/.	878.68	S/.	79.08	S/.	14,864.16	S/.	948.97	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,813.13
11915	ABOGADO I	1				1	SP-D	S/.	1,328.31	S/.	364.00	S/.	964.31	S/.	86.79	S/.	15,939.72	S/.	1,041.45	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,981.17
<b>TOTAL</b>		<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>S/.</b>	<b>6,997.14</b>	<b>S/.</b>	<b>1,714.00</b>	<b>S/.</b>	<b>5,283.14</b>	<b>S/.</b>	<b>475.48</b>	<b>S/.</b>	<b>83,965.68</b>	<b>S/.</b>	<b>5,705.79</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>3,000.00</b>	<b>S/.</b>	<b>2,450.00</b>	<b>S/.</b>	<b>29,400.00</b>	<b>S/.</b>	<b>124,071.47</b>

**ORGANO: OFICINA DE PLANIFICACION UNIVERSITARIA**

**UNIDAD ORGANICA: OFICINA DE PLANIFICACION UNIVERSITARIA**

10978	TECNICO ADMINISTRATIVO II	1				1	ST-A	S/.	1,192.65	S/.	350.00	S/.	842.65	S/.	75.84	S/.	14,311.80	S/.	910.06	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,421.86
10842	JEFE AREA DE RACIONALIZ.	1				1	F-5	S/.	1,744.36	S/.	300.00	S/.	1,444.36	S/.	129.99	S/.	20,932.32	S/.	1,559.91	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	30,692.23
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>S/.</b>	<b>2,937.01</b>	<b>S/.</b>	<b>650.00</b>	<b>S/.</b>	<b>2,287.01</b>	<b>S/.</b>	<b>205.83</b>	<b>S/.</b>	<b>35,244.12</b>	<b>S/.</b>	<b>2,469.97</b>	<b>S/.</b>	<b>800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>950.00</b>	<b>S/.</b>	<b>11,400.00</b>	<b>S/.</b>	<b>51,114.09</b>

**ORGANO: OFICINA DE PLANIFICACION UNIVERSITARIA**

**UNIDAD ORGANICA: AREA DE DESARROLLO UNIVERSITARIO**

10771	ASISTENTE EN SERV.ADMINISTR.	1				1	SP-C	S/.	1,343.45	S/.	369.00	S/.	974.45	S/.	87.70	S/.	16,121.40	S/.	1,052.41	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,173.81
11304	ASISTENTE ADMINISTR.I	1				1	SP-E	S/.	1,258.82	S/.	360.00	S/.	898.82	S/.	80.89	S/.	15,105.84	S/.	970.73	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,076.57
11319	JEFE AREA DESARR.UNIV.(DESIG.)	1				1	F-4	S/.	1,695.93	S/.	300.00	S/.	1,395.93	S/.	125.63	S/.	20,351.16	S/.	1,507.60	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	30,058.76
11906	ESPECIALISTA ADM. III	1				1	SP-E	S/.	1,258.82	S/.	300.00	S/.	958.82	S/.	86.29	S/.	15,105.84	S/.	1,035.53	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,141.37
11101	ASISTENTE EN SERV.ADMINISTR.	1				1	SP-A	S/.	1,427.83	S/.	73.09	S/.	1,354.74	S/.	121.93	S/.	17,133.96	S/.	1,463.12	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,597.08
<b>TOTAL</b>		<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>S/.</b>	<b>6,984.85</b>	<b>S/.</b>	<b>1,402.09</b>	<b>S/.</b>	<b>5,582.76</b>	<b>S/.</b>	<b>502.45</b>	<b>S/.</b>	<b>83,818.20</b>	<b>S/.</b>	<b>6,029.38</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>3,000.00</b>	<b>S/.</b>	<b>2,600.00</b>	<b>S/.</b>	<b>31,200.00</b>	<b>S/.</b>	<b>126,047.58</b>

**ORGANO: OFICINA DE PLANIFICACION UNIVERSITARIA**

**UNIDAD ORGANICA: AREA DE PROGRAMACION Y EVALUACION PRESUPUESTAL**

11901	ASISTENTE ADMINISTRATIVO	1				1	SP-D	S/.	1,275.88	S/.	364.00	S/.	911.88	S/.	82.07	S/.	15,310.56	S/.	984.83	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,295.39
11225	CONTADOR II	1				1	SP-C	S/.	1,395.48	S/.	369.00	S/.	1,026.48	S/.	92.38	S/.	16,745.76	S/.	1,108.60	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,854.36
11326	ASISTENTE ADMINISTRAT.II	1				1	SP-D	S/.	1,319.72	S/.	300.00	S/.	1,019.72	S/.	91.77	S/.	15,836.64	S/.	1,101.30	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,937.94
11037	JEFE AREA PROGR.EVAL.PRES.(DESIG)	1				1	F-5	S/.	1,711.56	S/.	300.00	S/.	1,411.56	S/.	127.04	S/.	20,538.72	S/.	1,524.48	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	30,263.20
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>S/.</b>	<b>5,702.64</b>	<b>S/.</b>	<b>1,333.00</b>	<b>S/.</b>	<b>4,369.64</b>	<b>S/.</b>	<b>393.27</b>	<b>S/.</b>	<b>68,431.68</b>	<b>S/.</b>	<b>4,719.21</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>2,100.00</b>	<b>S/.</b>	<b>25,200.00</b>	<b>S/.</b>	<b>102,350.89</b>

**ORGANO: OFICINA DE PLANIFICACION UNIVERSITARIA**

**UNIDAD ORGANICA: AREA DE RACIONALIZACION**

10823	ASISTENTE EN SERV.ADMINISTR.	1				1	SP-A	S/.	1,711.67	S/.	382.00	S/.	1,329.67	S/.	119.67	S/.	20,540.04	S/.	1,436.04	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	28,976.08
11087	JEFE AREA FINANCIERA	1				1	F-5	S/.	1,775.03	S/.	300.00	S/.	1,475.03	S/.	132.75	S/.	21,300.36	S/.	1,593.03	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	31,093.39
11899	ASISTENTE ADMINISTRATIVO	1				1	SP-D	S/.	1,317.63	S/.	364.00	S/.	953.63	S/.	85.83	S/.	15,811.56	S/.	1,029.92	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,841.48
<b>TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>S/.</b>	<b>4,804.33</b>	<b>S/.</b>	<b>1,046.00</b>	<b>S/.</b>	<b>3,758.33</b>	<b>S/.</b>	<b>338.25</b>	<b>S/.</b>	<b>57,651.96</b>	<b>S/.</b>	<b>4,059.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>1,800.00</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>19,200.00</b>	<b>S/.</b>	<b>83,910.96</b>

**ORGANO: OFICINA DE PLANIFICACION UNIVERSITARIA**

**UNIDAD ORGANICA: AREA DE ESTADISTICA**

10911	JEFE A.ESTADISTICA	1				1	F-3	S/.	1,547.05	S/.	300.00	S/.	1,247.05	S/.	112.23	S/.	18,564.60	S/.	1,346.81	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	28,111.41
11905	ASISTENTE ADMINISTRAT.II	1				1	SP-E	S/.	1,242.56	S/.	360.00	S/.	882.56	S/.	79.43	S/.	14,910.72	S/.	953.16	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,863.88
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>S/.</b>	<b>2,789.61</b>	<b>S/.</b>	<b>660.00</b>	<b>S/.</b>	<b>2,129.61</b>	<b>S/.</b>	<b>191.66</b>	<b>S/.</b>	<b>33,475.32</b>	<b>S/.</b>	<b>2,299.98</b>	<b>S/.</b>	<b>800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>1,100.00</b>	<b>S/.</b>	<b>13,200.00</b>	<b>S/.</b>	<b>50,975.30</b>

**ORGANO: VICE-RECTORADO ACADÉMICO**

**UNIDAD ORGANICA: VICE RECTORADO ACADEMICO**

11932	ABOGADO IV	1				1	SP-A	S/.	1,639.90	S/.	382.00	S/.	1,257.90	S/.	113.21	S/.	19,678.80	S/.	1,358.53	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	28,037.33
16665	OFICINISTA I	1				1	SA-D	S/.	1,040.62	S/.	330.00	S/.	710.62	S/.	63.96	S/.	12,487.44	S/.	767.47	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,454.91
10836	ASIST.SERV.ADMINISTR.II	1				1	SP-E	S/.	1,322.01	S/.	360.00	S/.	962.01	S/.	86.58	S/.	15,864.12	S/.	1,038.97	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,903.09
16387	TECNICO ADMINISTRATIVO I	1				1	ST-C	S/.	1,115.87	S/.	340.00	S/.	775.87	S/.	69.83	S/.	13,390.44	S/.	837.94	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,428.38
11282	JEFE ADMINISTRATIVO IV (DESIGNADO)	1				1	F-5	S/.	1,766.44	S/.	300.00	S/.	1,466.44	S/.	131.98	S/.	21,197.28	S/.	1,583.76	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	30,981.04
10991	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,198.60	S/.	350																		

11266	ASISTENTE SERV. DE EDUCAC.I CULTURA II	1				1	SP-D	S/.	1,318.59	S/.	364.00	S/.	954.59	S/.	85.91	S/.	15,823.08	S/.	1,030.96	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,854.04
11916	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,192.82	S/.	350.00	S/.	842.82	S/.	75.85	S/.	14,313.84	S/.	910.25	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,424.09
11150	JEFE ADMINISTRATIVO	1				1	F-5	S/.	1,669.87	S/.	300.00	S/.	1,369.87	S/.	123.29	S/.	20,038.44	S/.	1,479.46	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,717.90
11014	TECNICO EN BIBLIOTECA III	1				1	ST-A	S/.	1,163.54	S/.	350.00	S/.	813.54	S/.	73.22	S/.	13,962.48	S/.	878.62	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,041.10
10780	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/.	1,209.54	S/.	360.00	S/.	849.54	S/.	76.46	S/.	14,514.48	S/.	917.50	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,431.98
11244	ASISTENTE ADMINISTR. II	1				1	SP-E	S/.	1,235.33	S/.	360.00	S/.	875.33	S/.	78.78	S/.	14,823.96	S/.	945.36	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,769.32
16391	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,282.78	S/.	330.00	S/.	952.78	S/.	85.75	S/.	15,393.36	S/.	1,029.00	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	21,622.36
12066	TECNICO EN BIBLIOTECA III	1				1	ST-A	S/.	1,244.08	S/.	350.00	S/.	894.08	S/.	80.47	S/.	14,928.96	S/.	965.61	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	21,094.57
12125	OFICINISTA III	1				1	SA-B	S/.	1,102.72	S/.	330.00	S/.	772.72	S/.	69.54	S/.	13,232.64	S/.	834.54	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,267.18
12120	AUXILIAR DE BIBLIOTECA III	1				1	SA-A	S/.	1,111.43	S/.	330.00	S/.	781.43	S/.	70.33	S/.	13,337.16	S/.	843.94	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,381.10
11294	ESPEC. ADMINIST. II	1				1	SP-D	S/.	1,349.87	S/.	364.00	S/.	985.87	S/.	88.73	S/.	16,198.44	S/.	1,064.74	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,263.18
10989	ESPECIALISTA ADMINISTRATIVO I	1				1	SP-D	S/.	1,318.60	S/.	364.00	S/.	954.60	S/.	85.91	S/.	15,823.20	S/.	1,030.97	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,854.17
11029	ASISTENTE ADMINISTR. II	1				1	SP-E	S/.	1,282.69	S/.	360.00	S/.	922.69	S/.	83.04	S/.	15,392.28	S/.	996.51	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,388.79
11045	TECNICO ADMINIST. I	1				1	ST-C	S/.	1,207.88	S/.	340.00	S/.	867.88	S/.	78.11	S/.	14,494.56	S/.	937.31	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,631.87
11334	TECNICO EN BIBLIOTECA III	1				1	ST-A	S/.	1,168.72	S/.	340.00	S/.	828.72	S/.	74.58	S/.	14,024.64	S/.	895.02	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,119.66
11927	ESPECIALISTA ADMINISTRATIVO I	1				1	SP-D	S/.	1,311.57	S/.	364.00	S/.	947.57	S/.	85.28	S/.	15,738.84	S/.	1,023.38	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,762.22
10790	ASISTENTE ADMINISTR. II	1				1	SP-E	S/.	1,219.28	S/.	360.00	S/.	859.28	S/.	77.34	S/.	14,631.36	S/.	928.02	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,559.38
16393	TRABAJ.DE SERVICIO II	1				1	SA-D	S/.	1,040.85	S/.	330.00	S/.	710.85	S/.	63.98	S/.	12,490.20	S/.	767.72	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,457.92
<b>TOTAL</b>		<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>S/.</b>	<b>22,430.16</b>	<b>S/.</b>	<b>6,246.00</b>	<b>S/.</b>	<b>16,184.16</b>	<b>S/.</b>	<b>1,456.57</b>	<b>S/.</b>	<b>269,161.92</b>	<b>S/.</b>	<b>17,478.89</b>	<b>S/.</b>	<b>7,200.00</b>	<b>S/.</b>	<b>10,800.00</b>	<b>S/.</b>	<b>7,750.00</b>	<b>S/.</b>	<b>93,000.00</b>	<b>S/.</b>	<b>397,640.81</b>

**ORGANO: CENTRO DE COMPUTO**

**UNIDAD ORGANICA: CENTRO DE COMPUTO**

11721	TECNICO ADMINISTRATIVO II	1				1	ST-B	S/.	1,179.85	S/.	345.00	S/.	834.85	S/.	75.14	S/.	14,158.20	S/.	901.64	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,259.84
11911	TECNICO EN BIBLIOTECA II	1				1	ST-B	S/.	1,158.60	S/.	345.00	S/.	813.60	S/.	73.22	S/.	13,903.20	S/.	878.69	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,981.89
12911	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/.	1,285.52	S/.	350.00	S/.	935.52	S/.	84.20	S/.	15,426.24	S/.	1,010.36	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,436.60
11368	ASISTENTE ADMINISTRATIVO	1				1	SP-E	S/.	1,261.32	S/.	350.00	S/.	911.32	S/.	82.02	S/.	15,135.84	S/.	984.23	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,120.07
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>S/.</b>	<b>4,885.29</b>	<b>S/.</b>	<b>1,390.00</b>	<b>S/.</b>	<b>3,495.29</b>	<b>S/.</b>	<b>314.58</b>	<b>S/.</b>	<b>58,623.48</b>	<b>S/.</b>	<b>3,774.91</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>1,700.00</b>	<b>S/.</b>	<b>20,400.00</b>	<b>S/.</b>	<b>86,798.39</b>

**ORGANO: EDITORIAL UNIVERSITARIA**

**UNIDAD ORGANICA: EDITORIAL UNIVERSITARIA**

10832	TECNICO EN ARTES GRAFICAS II	1				1	ST-A	S/.	1,227.05	S/.	350.00	S/.	877.05	S/.	78.93	S/.	14,724.60	S/.	947.21	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,871.81
10920	JEFE ADMINISTRATIVO(DSIGNADO)	1				1	F-4	S/.	1,676.87	S/.	300.00	S/.	1,376.87	S/.	123.92	S/.	20,122.44	S/.	1,487.02	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,809.46
10923	TECNICO EN ARTES GRAFICAS I	1				1	ST-B	S/.	1,147.01	S/.	345.00	S/.	802.01	S/.	72.18	S/.	13,764.12	S/.	866.17	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,830.29
10925	TECNICO AGROPECUARIO	1				1	ST-E	S/.	1,131.51	S/.	330.00	S/.	801.51	S/.	72.14	S/.	13,578.12	S/.	865.63	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,643.75
11917	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,190.08	S/.	300.00	S/.	890.08	S/.	80.11	S/.	14,280.96	S/.	961.29	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,442.25
<b>TOTAL</b>		<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>S/.</b>	<b>6,372.52</b>	<b>S/.</b>	<b>1,625.00</b>	<b>S/.</b>	<b>4,747.52</b>	<b>S/.</b>	<b>427.28</b>	<b>S/.</b>	<b>76,470.24</b>	<b>S/.</b>	<b>5,127.32</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>3,000.00</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>24,000.00</b>	<b>S/.</b>	<b>110,597.56</b>

**ORGANO: MUSEO INKA**

**UNIDAD ORGANICA: MUSEO INKA**

10718	ESPEC. ADMINIST. II	1				1	SP-E	S/.	1,237.63	S/.	360.00	S/.	877.63	S/.	78.99	S/.	14,851.56	S/.	947.84	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,799.40
10949	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/.	1,094.00	S/.	300.00	S/.	794.00	S/.	71.46	S/.	13,128.00	S/.	857.52	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	20,985.52
10831	TECNICO ADMINISTRATIVO II	1				1	ST-D	S/.	1,129.58	S/.	335.00	S/.	794.58	S/.	71.51	S/.	13,554.96	S/.	858.15	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,613.11
10890	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/.	1,286.47	S/.	350.00	S/.	936.47	S/.	84.28	S/.	15,437.64	S/.	1,011.39	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,449.03
11147	ESPECIALISTA ADMINISTRATIVO I	1				1	SP-D	S/.	1,317.67	S/.	364.00	S/.	953.67	S/.	85.83	S/.	15,812.04	S/.	1,029.96	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,842.00
<b>TOTAL</b>		<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>S/.</b>	<b>6,065.35</b>	<b>S/.</b>	<b>1,709.00</b>	<b>S/.</b>	<b>4,356.35</b>	<b>S/.</b>	<b>392.07</b>	<b>S/.</b>	<b>72,784.20</b>	<b>S/.</b>	<b>4,704.86</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>3,000.00</b>	<b>S/.</b>	<b>2,350.00</b>	<b>S/.</b>	<b>28,200.00</b>	<b>S/.</b>	<b>110,689.06</b>

**ORGANO: OFICINA DE CAPACITACION Y EVALUACION ACADEMICA**

**UNIDAD ORGANICA: OFICINA DE CAPACITACION Y EVALUACION ACADEMICA**

11900	ASISTENTE ADMINISTRAT. II	1				1	SP-D	S/.	1,302.64	S/.	364.00	S/.	938.64	S/.	84.48	S/.	15,631.68	S/.	1,013.73	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,645.41
11100	ASISTENTE ADMINISTRATIVO	1				1	SP-A	S/.	1,436.89	S/.	382.00	S/.	1,054.89	S/.	94.94	S/.	17,242.68	S/.	1,139.28	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,381.96
13468	OFICINISTA I	1				1	ST-F	S/.	1,053.80	S/.	330.00	S/.	723.80	S/.	65.14	S/.	12,645.60	S/.	781.70	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,627.30
<b>TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>S/.</b>	<b>3,793.33</b>	<b>S/.</b>	<b>1,076.00</b>	<b>S/.</b>	<b>2,717.33</b>	<b>S/.</b>	<b>244.56</b>	<b>S/.</b>	<b>45,519.96</b>	<b>S/.</b>	<b>2,934.72</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>1,800.00</b>	<b>S/.</b>	<b>1,350.00</b>	<b>S/.</b>	<b>16,200.00</b>	<b>S/.</b>	<b>67,654.68</b>

**ORGANO: CONSEJO DE PROYECCION SOCIAL**

**UNIDAD ORGANICA: CONSEJO DE PROYECCION SOCIAL**

11009	TECNICO EN ARCHIVO I	1				1	ST-C	S/.	1,164.52	S/.	340.00	S/.	824.52	S/.	74.21	S/.	13,974.24	S/.	890.48	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,064.72
11035	PERIODISTA II	1				1	SP-C	S/.	1,310.64	S/.	369.00	S/.	941.64	S/.	84.75	S/.	15,727.68	S/.	1,016.97	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,744.65
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>S/.</b>	<b>2,475.16</b>	<b>S/.</b>	<b>709.00</b>	<b>S/.</b>	<b>1,766.16</b>	<b>S/.</b>	<b>158.95</b>	<b>S/.</b>	<b>29,701.92</b>	<b>S/.</b>	<b>1,907.45</b>	<b>S/.</b>	<b>800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<					

10891	ESPEC. ADM.II	1				1	SP-C	S/.	1,353.44	S/.	369.00	S/.	984.44	S/.	88.60	S/.	16,241.28	S/.	1,063.20	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,304.48
<b>TOTAL</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>S/.</b>	<b>1,353.44</b>	<b>S/.</b>	<b>369.00</b>	<b>S/.</b>	<b>984.44</b>	<b>S/.</b>	<b>88.60</b>	<b>S/.</b>	<b>16,241.28</b>	<b>S/.</b>	<b>1,063.20</b>	<b>S/.</b>	<b>400.00</b>	<b>S/.</b>	<b>600.00</b>	<b>S/.</b>	<b>500.00</b>	<b>S/.</b>	<b>6,000.00</b>	<b>S/.</b>	<b>24,304.48</b>

**ORGANO: VICERRECTORADO DE INVESTIGACION**

**UNIDAD ORGANICA: VICERRECTORADO DE INVESTIGACION**

14619	JEFE ADMINISTRATIVO(DSIGNADO)	1				1	F-4	S/.	1,679.41	S/.	364.00	S/.	1,315.41	S/.	118.39	S/.	20,152.92	S/.	1,420.64	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,773.56
11315	TECNICO ADMINISTRATIVO II	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69
11329	ESPEC ADMINISTRATIVO I	1				1	SP-D	S/.	1,358.21	S/.	364.00	S/.	994.21	S/.	89.48	S/.	16,298.52	S/.	1,073.75	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,372.27
11681	TRABAJADOR DE SERVICIO III	1				1	SA-D	S/.	1,050.81	S/.	330.00	S/.	720.81	S/.	64.87	S/.	12,609.72	S/.	778.47	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,588.19
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>S/.</b>	<b>5,287.03</b>	<b>S/.</b>	<b>1,408.00</b>	<b>S/.</b>	<b>3,879.03</b>	<b>S/.</b>	<b>349.11</b>	<b>S/.</b>	<b>63,444.36</b>	<b>S/.</b>	<b>4,189.35</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>1,800.00</b>	<b>S/.</b>	<b>21,600.00</b>	<b>S/.</b>	<b>93,233.71</b>

**ORGANO: CONSEJO DE INVESTIGACION**

**UNIDAD ORGANICA: CONSEJO DE INVESTIGACION**

10738	ESPECIALISTA ADMINIST. IV	1				1	SP-A	S/.	1,480.33	S/.	382.00	S/.	1,098.33	S/.	98.85	S/.	17,763.96	S/.	1,186.20	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,950.16
16270	TÉCNICO ADM. II	1				1	ST-B	S/.	1,268.50	S/.	330.00	S/.	938.50	S/.	84.47	S/.	15,222.00	S/.	1,013.58	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	21,435.58
11138	TECNICO ADMINISTRATIVO	1				1	ST-E	S/.	1,097.73	S/.	330.00	S/.	767.73	S/.	69.10	S/.	13,172.76	S/.	829.15	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,201.91
<b>TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>S/.</b>	<b>3,846.56</b>	<b>S/.</b>	<b>1,042.00</b>	<b>S/.</b>	<b>2,804.56</b>	<b>S/.</b>	<b>252.41</b>	<b>S/.</b>	<b>46,158.72</b>	<b>S/.</b>	<b>3,028.92</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>1,800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>14,400.00</b>	<b>S/.</b>	<b>66,587.64</b>

**ORGANO: CONSEJO DE INVESTIGACION**

**UNIDAD ORGANICA: INSTITUTO DE INVESTIGACION UNIVERSIDAD REGION**

12000	TECNICO ADMINISTRATIVO I	1				1	ST-C	S/.	1,147.70	S/.	340.00	S/.	807.70	S/.	72.69	S/.	13,772.40	S/.	872.32	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,844.72
<b>TOTAL</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>S/.</b>	<b>1,147.70</b>	<b>S/.</b>	<b>340.00</b>	<b>S/.</b>	<b>807.70</b>	<b>S/.</b>	<b>72.69</b>	<b>S/.</b>	<b>13,772.40</b>	<b>S/.</b>	<b>872.32</b>	<b>S/.</b>	<b>400.00</b>	<b>S/.</b>	<b>600.00</b>	<b>S/.</b>	<b>350.00</b>	<b>S/.</b>	<b>4,200.00</b>	<b>S/.</b>	<b>19,844.72</b>

**ORGANO: DIRECCION GENERAL DE ADMINISTRACION**

**UNIDAD ORGANICA: DIRECCION GENERAL DE ADMINISTRACION**

11342	ANALISTA DE SISTEMAS PAD II	1				1	SP-D	S/.	1,312.49	S/.	364.00	S/.	948.49	S/.	85.36	S/.	15,749.88	S/.	1,024.37	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,774.25
11041	TECNICO ADMINIST. II	1				1	ST-B	S/.	1,163.83	S/.	345.00	S/.	818.83	S/.	73.69	S/.	13,965.96	S/.	884.34	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,050.30
13775	TECNICO EN BIBLIOTECA II	1				1	ST-B	S/.	1,157.05	S/.	330.00	S/.	827.05	S/.	74.43	S/.	13,884.60	S/.	893.21	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,977.81
11155	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,192.65	S/.	350.00	S/.	842.65	S/.	75.84	S/.	14,311.80	S/.	910.06	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,421.86
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>S/.</b>	<b>4,826.02</b>	<b>S/.</b>	<b>1,389.00</b>	<b>S/.</b>	<b>3,437.02</b>	<b>S/.</b>	<b>309.33</b>	<b>S/.</b>	<b>57,912.24</b>	<b>S/.</b>	<b>3,711.98</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>1,550.00</b>	<b>S/.</b>	<b>18,600.00</b>	<b>S/.</b>	<b>84,224.22</b>

**ORGANO: DIRECCION GENERAL DE ADMINISTRACION**

**UNIDAD ORGANICA: AREA FINANCIERA**

10963	CONTADOR I	1				1	SP-D	S/.	1,259.10	S/.	300.00	S/.	959.10	S/.	86.32	S/.	15,109.20	S/.	1,035.83	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,145.03
16390	TECNICO ADMINISTRATIVO	1				1	ST-E	S/.	1,080.92	S/.	330.00	S/.	750.92	S/.	67.58	S/.	12,971.04	S/.	810.99	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,982.03
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>S/.</b>	<b>2,340.02</b>	<b>S/.</b>	<b>630.00</b>	<b>S/.</b>	<b>1,710.02</b>	<b>S/.</b>	<b>153.90</b>	<b>S/.</b>	<b>28,080.24</b>	<b>S/.</b>	<b>1,846.82</b>	<b>S/.</b>	<b>800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>850.00</b>	<b>S/.</b>	<b>10,200.00</b>	<b>S/.</b>	<b>42,127.06</b>

**ORGANO: AREA FINANCIERA**

**UNIDAD ORGANICA: UNIDAD DE TESORERIA**

11924	TECNICO ADMINIST. III	1				1	ST-A	S/.	1,179.97	S/.	345.00	S/.	834.97	S/.	75.15	S/.	14,159.64	S/.	901.77	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,261.41
16664	TÉCNICO ADM. II	1				1	ST-B	S/.	1,040.62	S/.	330.00	S/.	710.62	S/.	63.96	S/.	12,487.44	S/.	767.47	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,454.91
11303	ASIST. ADMINISTRATIVO II	1				1	SP-E	S/.	1,259.35	S/.	350.00	S/.	909.35	S/.	81.84	S/.	15,112.20	S/.	982.10	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,094.30
16394	TÉCNICO ADM. III	1				1	ST-A	S/.	1,336.49	S/.	330.00	S/.	1,006.49	S/.	90.58	S/.	16,037.88	S/.	1,087.01	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	22,324.89
14702	TECNICO ADMINISTRATIVO	1				1	ST-E	S/.	1,094.35	S/.	330.00	S/.	764.35	S/.	68.79	S/.	13,132.20	S/.	825.50	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,157.70
13188	TECNICO ADMINISTRATIVO	1				1	ST-E	S/.	1,136.65	S/.	375.00	S/.	761.65	S/.	68.55	S/.	13,639.80	S/.	822.58	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,662.38
16389	TECNICO ADMINISTRATIVO	1				1	ST-A	S/.	1,282.78	S/.	330.00	S/.	952.78	S/.	85.75	S/.	15,393.36	S/.	1,029.00	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	21,622.36
11149	CONTADOR II	1				1	SP-C	S/.	1,311.66	S/.	369.00	S/.	942.66	S/.	84.84	S/.	15,739.92	S/.	1,018.07	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,757.99
11156	ESPEC. ADM.II	1				1	SP-C	S/.	1,312.67	S/.	369.00	S/.	943.67	S/.	84.93	S/.	15,752.04	S/.	1,019.16	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,771.20
11328	ESPEC ADMINISTRATIVO I	1				1	F-4	S/.	1,681.44	S/.	364.00	S/.	1,317.44	S/.	118.57	S/.	20,177.28	S/.	1,422.84	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,800.12
11378	ESPECIALISTA ADMINISTRATIVO II	1				1	SP-E	S/.	1,279.63	S/.	300.00	S/.	979.63	S/.	88.17	S/.	15,355.56	S/.	1,058.00	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,413.56
16385	TECNICO ADMINISTRATIVO	1				1	ST-F	S/.	1,075.92	S/.	330.00	S/.	745.92	S/.	67.13	S/.	12,911.04	S/.	805.59	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,916.63
10845	ESPECIALISTA ADMINISTRATIVO II	1				1	SP-C	S/.	1,228.09	S/.	300.00	S/.	928.09	S/.	83.53	S/.	14,737.08	S/.	1,002.34	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,739.42
<b>TOTAL</b>		<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>S/.</b>	<b>16,219.62</b>	<b>S/.</b>	<b>4,422.00</b>	<b>S/.</b>	<b>11,797.62</b>	<b>S/.</b>	<b>1,061.79</b>	<b>S/.</b>	<b>194,635.44</b>	<b>S/.</b>	<b>12,741.43</b>	<b>S/.</b>	<b>5,200.00</b>	<b>S/.</b>	<b>7,800.00</b>	<b>S/.</b>	<b>5,550.00</b>	<b>S/.</b>	<b>66,600.00</b>	<b>S/.</b>	<b>286,976.87</b>

**ORGANO: AREA FINANCIERA**

**UNIDAD ORGANICA: UNIDAD DE CONTABILIDAD PRESUPUESTARIA**

10742	JEFE UNID.CONTAB.PRESUP.DESIGNADO	1				1	F-4	S/.	1,689.33	S/.	300.00	S/.	1,389.33	S/.	125.04	S/.	20,271.96	S/.	1,500.48	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,972.44
10815	ESPEC. ADM.II	1				1	SP-C	S/.	1,353.44	S/.	369.00	S/.	984.44	S/.	88.60	S/.	16,241.28	S/.	1,063.20	S/.									

11090	ESPECIALISTA ADM. IV	1			1	SP-A	S/.	1,389.78	S/.	382.00	S/.	1,007.78	S/.	90.70	S/.	16,677.36	S/.	1,088.40	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,765.76	
11364	TECNICO ADMINISTRATIVO	1			1	ST-F	S/.	1,083.43	S/.	330.00	S/.	753.43	S/.	67.81	S/.	13,001.16	S/.	813.70	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,014.86	
11378	ESPEC. ADM.II	1			1	SP-C	S/.	1,346.19	S/.	300.00	S/.	1,046.19	S/.	94.16	S/.	16,154.28	S/.	1,129.89	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,284.17	
<b>TOTAL</b>		<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>S/.</b>	<b>9,511.19</b>	<b>S/.</b>	<b>2,394.00</b>	<b>S/.</b>	<b>7,117.19</b>	<b>S/.</b>	<b>640.55</b>	<b>S/.</b>	<b>114,134.28</b>	<b>S/.</b>	<b>7,886.57</b>	<b>S/.</b>	<b>2,800.00</b>	<b>S/.</b>	<b>4,200.00</b>	<b>S/.</b>	<b>3,150.00</b>	<b>S/.</b>	<b>37,800.00</b>	<b>S/.</b>	<b>166,620.85</b>

**ORGANO: AREA FINANCIERA**

**UNIDAD ORGANICA: UNIDAD FUNCIONAL DE TRIBUTACION Y FISCALIZACION**

10757	ESPECI. ADMINISTRATIVO I	1			1	SP-D	S/.	1,270.67	S/.	364.00	S/.	906.67	S/.	81.60	S/.	15,248.04	S/.	979.20	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,227.24	
12285	ASIST. ADMINISTR. I	1			1	SP-E	S/.	1,256.51	S/.	350.00	S/.	906.51	S/.	81.59	S/.	15,078.12	S/.	979.03	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,057.15	
11208	ESPEC. ADMINIST.I	1			1	SP-D	S/.	1,249.87	S/.	300.00	S/.	949.87	S/.	85.49	S/.	14,998.44	S/.	1,025.86	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,024.30	
10962	JEFE ADMINISTRATIVO(DESIGNADO)	1			1	F-3	S/.	1,626.08	S/.	364.00	S/.	1,262.08	S/.	113.59	S/.	19,512.96	S/.	1,363.05	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,076.01	
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>S/.</b>	<b>5,403.13</b>	<b>S/.</b>	<b>1,378.00</b>	<b>S/.</b>	<b>4,025.13</b>	<b>S/.</b>	<b>362.26</b>	<b>S/.</b>	<b>64,837.56</b>	<b>S/.</b>	<b>4,347.14</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>2,100.00</b>	<b>S/.</b>	<b>25,200.00</b>	<b>S/.</b>	<b>98,384.70</b>

**ORGANO:AREA DE ABASTECIMIENTOS Y SERVICIOS AUXILIARES**

**UNIDAD ORGANICA: AREA DE ABASTECIMIENTO Y SERVICIOS AUXILIARES**

11202	JEFE DE ABASTECIMIENTO Y SERVICIOS AUXILIARES (DESIGNADO)	1			1	F-5	S/.	1,775.02	S/.	300.00	S/.	1,475.02	S/.	132.75	S/.	21,300.24	S/.	1,593.02	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	31,093.26	
16663	OFICINISTA I	1			1	SA-D	S/.	1,040.62	S/.	330.00	S/.	710.62	S/.	63.96	S/.	12,487.44	S/.	767.47	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,454.91	
11102	ABOGADO II	1			1	SP-C	S/.	1,400.83	S/.	369.00	S/.	1,031.83	S/.	92.86	S/.	16,809.96	S/.	1,114.38	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,924.34	
11365	ESPEC. ADM. II	1			1	SP-C	S/.	1,352.69	S/.	369.00	S/.	983.69	S/.	88.53	S/.	16,232.28	S/.	1,062.39	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,294.67	
16267	TECNICO ADMINISTRATIVO	1			1	ST-E	S/.	1,088.42	S/.	375.00	S/.	713.42	S/.	64.21	S/.	13,061.04	S/.	770.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,031.53	
16347	TECNICO ADMINISTRATIVO	1			1	ST-E	S/.	1,088.42	S/.	330.00	S/.	758.42	S/.	68.26	S/.	13,061.04	S/.	819.09	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,080.13	
<b>TOTAL</b>		<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>S/.</b>	<b>7,746.00</b>	<b>S/.</b>	<b>2,073.00</b>	<b>S/.</b>	<b>5,673.00</b>	<b>S/.</b>	<b>510.57</b>	<b>S/.</b>	<b>92,952.00</b>	<b>S/.</b>	<b>6,126.84</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>3,600.00</b>	<b>S/.</b>	<b>2,650.00</b>	<b>S/.</b>	<b>31,800.00</b>	<b>S/.</b>	<b>136,878.84</b>

**ORGANO:AREA DE ABASTECIMIENTOS Y SERVICIOS AUXILIARES**

**UNIDAD ORGANICA: UNIDAD DE COMPRAS**

13776	SECRETARIA V	1			1	ST-A	S/.	1,171.48	S/.	350.00	S/.	821.48	S/.	73.93	S/.	14,057.76	S/.	887.20	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,144.96	
10942	ESPEC. ADMINIST. II	1			1	SP-C	S/.	1,420.90	S/.	300.00	S/.	1,120.90	S/.	100.88	S/.	17,050.80	S/.	1,210.57	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,261.37	
14703	TECNICO ADMINISTRATIVO	1			1	ST-F	S/.	1,083.42	S/.	330.00	S/.	753.42	S/.	67.81	S/.	13,001.04	S/.	813.69	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,014.73	
11301	JEFE UNID.COMPRAS (DESIGNADO)	1			1	F-4	S/.	1,718.31	S/.	300.00	S/.	1,418.31	S/.	127.65	S/.	20,619.72	S/.	1,531.77	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	30,351.59	
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>S/.</b>	<b>5,394.11</b>	<b>S/.</b>	<b>1,280.00</b>	<b>S/.</b>	<b>4,114.11</b>	<b>S/.</b>	<b>370.27</b>	<b>S/.</b>	<b>64,729.32</b>	<b>S/.</b>	<b>4,443.24</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>1,800.00</b>	<b>S/.</b>	<b>21,600.00</b>	<b>S/.</b>	<b>94,772.56</b>

**UNIDAD ORGANICA: UNIDAD DE MANTENIMIENTO**

11358	TECNICO ADMINISTRATIVO III	1			1	ST-A	S/.	1,192.83	S/.	300.00	S/.	892.83	S/.	80.35	S/.	14,313.96	S/.	964.26	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,478.22	
16670	AUXILIAR AGROPECUARIO II	1			1	SA-D	S/.	1,040.62	S/.	330.00	S/.	710.62	S/.	63.96	S/.	12,487.44	S/.	767.47	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,454.91	
11995	ESPEC ADMINISTRATIVO I	1			1	SP-D	S/.	1,317.67	S/.	364.00	S/.	953.67	S/.	85.83	S/.	15,812.04	S/.	1,029.96	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,842.00	
12099	TECNICO ADMINISTRATIVO	1			1	ST-F	S/.	1,124.10	S/.	330.00	S/.	794.10	S/.	71.47	S/.	13,489.20	S/.	857.63	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,546.83	
14360	JEFE ADMINISTRATIVO(DESIGNADO)	1			1	F-4	S/.	1,619.58	S/.	360.00	S/.	1,259.58	S/.	113.36	S/.	19,434.96	S/.	1,360.35	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	28,995.31	
<b>TOTAL</b>		<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>S/.</b>	<b>6,294.80</b>	<b>S/.</b>	<b>1,684.00</b>	<b>S/.</b>	<b>4,610.80</b>	<b>S/.</b>	<b>414.97</b>	<b>S/.</b>	<b>75,537.60</b>	<b>S/.</b>	<b>4,979.66</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>3,000.00</b>	<b>S/.</b>	<b>2,150.00</b>	<b>S/.</b>	<b>25,800.00</b>	<b>S/.</b>	<b>111,317.26</b>

**ORGANO: AREA DE ABASTECIMIENTO Y SERVICIOS AUXILIARES**

**UNIDAD ORGANICA: UNIDAD DE SUMINISTROS**

10905	JEFE UNIDAD DE SUMINIST.	1			1	F-4	S/.	1,648.51	S/.	369.00	S/.	1,279.51	S/.	115.16	S/.	19,782.12	S/.	1,381.87	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,363.99	
10778	ESPEC. ADM.II	1			1	SP-C	S/.	1,351.94	S/.	369.00	S/.	982.94	S/.	88.46	S/.	16,223.28	S/.	1,061.58	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,284.86	
16268	AUXILIAR AGROPECUARIO III	1			1	SA-C	S/.	1,053.24	S/.	330.00	S/.	723.24	S/.	65.09	S/.	12,638.88	S/.	781.10	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,619.98	
11158	ESPEC.ADMINISTRATIVO I	1			1	SP-D	S/.	1,318.60	S/.	364.00	S/.	954.60	S/.	85.91	S/.	15,823.20	S/.	1,030.97	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,854.17	
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>S/.</b>	<b>5,372.29</b>	<b>S/.</b>	<b>1,432.00</b>	<b>S/.</b>	<b>3,940.29</b>	<b>S/.</b>	<b>354.63</b>	<b>S/.</b>	<b>64,467.48</b>	<b>S/.</b>	<b>4,255.51</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>1,950.00</b>	<b>S/.</b>	<b>23,400.00</b>	<b>S/.</b>	<b>96,122.99</b>

**ORGANO: UNIDAD DE MANTENIMIENTO Y SERVICIOS AUXILIARES**

**DENOMINACION DE LA UNIDAD ORGANICA: EQUIPO DE TRANSPORTES**

10729	JEFE DEL EQUIPO DE TRANSPORTE	1			1	F-3	S/.	1,616.54	S/.	300.00	S/.	1,316.54	S/.	118.49	S/.	19,398.48	S/.	1,421.86	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,020.34
12444	OFICINISTA I	1			1	SA-D	S/.	1,083.88	S/.	330.00	S/.	753.88	S/.	67.85	S/.	13,006.56	S/.	814.19	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,020.75
10931	CHOFER IV	1			1	ST-A	S/.	1,189.83	S/.	350.00	S/.	839.83	S/.	75.58	S/.	14,277.96	S/.	907.02	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,384.98
10954	CHOFER I	1			1	ST-E	S/.	1,116.89	S/.	330.00	S/.	786.89	S/.	70.82	S/.	13,402.68	S/.	849.84	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,452.52
11824	OFICINISTA III	1			1	SA-B	S/.	1,130.96	S/.	330.00	S/.	800.96	S/.	72.09	S/.	13,571.52	S/.	865.04	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,636.56
10995	CHOFER I	1			1	ST-E	S/.	1,115.97	S/.	330.00	S/.	785.97	S/.	70.74	S/.	13,391.64	S/.	848.85	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,440.49
1167																												

12117	JEFE UNIDAD CONTROL PATRIMONIAL(DSIGNADO)	1				1	F-4	S/.	1,713.61	S/.	300.00	S/.	1,413.61	S/.	127.22	S/.	20,563.32	S/.	1,526.70	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	30,290.02	
11928	ASISTENTE ADMINISTRAT.II	1				1	SP-D	S/.	1,344.70	S/.	364.00	S/.	980.70	S/.	88.26	S/.	16,136.40	S/.	1,059.16	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,195.56	
11391	ASISTENTE ADMINISTRATIVO	1				1	SP-C	S/.	1,311.73	S/.	300.00	S/.	1,011.73	S/.	91.06	S/.	15,740.76	S/.	1,092.67	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,833.43	
11094	ESPEC.ADMINISTRATIVO I	1				1	SP-D	S/.	1,318.60	S/.	364.00	S/.	954.60	S/.	85.91	S/.	15,823.20	S/.	1,030.97	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,854.17	
11099	ESPEC.ADMINISTRATIVO I	1				1	SP-D	S/.	1,302.64	S/.	364.00	S/.	938.64	S/.	84.48	S/.	15,631.68	S/.	1,013.73	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,645.41	
<b>TOTAL</b>		<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>		<b>S/.</b>	<b>10,956.18</b>	<b>S/.</b>	<b>2,775.00</b>	<b>S/.</b>	<b>8,181.18</b>	<b>S/.</b>	<b>736.31</b>	<b>S/.</b>	<b>131,474.16</b>	<b>S/.</b>	<b>8,835.67</b>	<b>S/.</b>	<b>3,200.00</b>	<b>S/.</b>	<b>4,800.00</b>	<b>S/.</b>	<b>3,950.00</b>	<b>S/.</b>	<b>47,400.00</b>	<b>S/.</b>	<b>195,709.83</b>

**ORGANO: AREA DE PERSONAL**

**UNIDAD ORGANICA: AREA DE PERSONAL**

16388	TECNICO ADMINISTRATIVO	1				1	ST-F	S/.	1,075.92	S/.	330.00	S/.	745.92	S/.	67.13	S/.	12,911.04	S/.	805.59	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,916.63	
11051	ESPEC. ADM.II	1				1	SP-C	S/.	1,510.21	S/.	369.00	S/.	1,141.21	S/.	102.71	S/.	18,122.52	S/.	1,232.51	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	26,355.03	
12898	ABOGADO I	1				1	SP-E	S/.	1,238.68	S/.	360.00	S/.	878.68	S/.	79.08	S/.	14,864.16	S/.	948.97	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,813.13	
12230	ASISTENTA SOCIAL I	1				1	SP-D	S/.	1,361.80	S/.	364.00	S/.	997.80	S/.	89.80	S/.	16,341.60	S/.	1,077.62	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,419.22	
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>		<b>S/.</b>	<b>5,186.61</b>	<b>S/.</b>	<b>1,423.00</b>	<b>S/.</b>	<b>3,763.61</b>	<b>S/.</b>	<b>338.72</b>	<b>S/.</b>	<b>62,239.32</b>	<b>S/.</b>	<b>4,064.70</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>1,850.00</b>	<b>S/.</b>	<b>22,200.00</b>	<b>S/.</b>	<b>92,504.02</b>

**ORGANO: AREA DE PERSONAL**

**UNIDAD ORGANICA: UNIDAD DE EMPLEO**

11234	ESPEC. ADM.II	1				1	SP-C	S/.	1,559.84	S/.	369.00	S/.	1,190.84	S/.	107.18	S/.	18,718.08	S/.	1,286.11	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	27,004.19	
11268	ESPECIALISTA ADMINISTR.I	1				1	SP-D	S/.	1,306.11	S/.	364.00	S/.	942.11	S/.	84.79	S/.	15,673.32	S/.	1,017.48	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,690.80	
10987	ESPECIALISTA ADMINISTRATIVO I	1				1	SP-D	S/.	1,269.69	S/.	364.00	S/.	905.69	S/.	81.51	S/.	15,236.28	S/.	978.15	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,214.43	
11322	JEFE U.EMPLEO.DESIGNADO	1				1	F-4	S/.	1,648.52	S/.	300.00	S/.	1,348.52	S/.	121.37	S/.	19,782.24	S/.	1,456.40	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,438.64	
11053	OFICINISTA III	1				1	SA-B	S/.	1,107.57	S/.	330.00	S/.	777.57	S/.	69.98	S/.	13,290.84	S/.	839.78	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,330.62	
11171	TECNICO EN ARCHIVO II	1				1	ST-B	S/.	1,198.59	S/.	299.00	S/.	899.59	S/.	80.96	S/.	14,383.08	S/.	971.56	S/.	400.00	S/.	600.00	S/.	500.00	S/.	4,200.00	S/.	20,554.64	
15530	TECNICO ADMINIST. II	1				1	ST-C	S/.	1,122.93	S/.	330.00	S/.	792.93	S/.	71.36	S/.	13,475.16	S/.	856.36	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,531.52	
<b>TOTAL</b>		<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>		<b>S/.</b>	<b>9,213.25</b>	<b>S/.</b>	<b>2,356.00</b>	<b>S/.</b>	<b>6,857.25</b>	<b>S/.</b>	<b>617.15</b>	<b>S/.</b>	<b>110,559.00</b>	<b>S/.</b>	<b>7,405.83</b>	<b>S/.</b>	<b>2,800.00</b>	<b>S/.</b>	<b>4,200.00</b>	<b>S/.</b>	<b>3,150.00</b>	<b>S/.</b>	<b>37,800.00</b>	<b>S/.</b>	<b>162,764.83</b>

**ORGANO: AREA DE PERSONAL**

**UNIDAD ORGANICA: EQUIPO DE REMUNERACIONES**

10740	TECNICO ADMINIST. II	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69	
11731	ASISTENTE ADMINISTR.II	1				1	SP-E	S/.	1,285.76	S/.	360.00	S/.	925.76	S/.	83.32	S/.	15,429.12	S/.	999.82	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,428.94	
11404	JEFE EQUIPO REMUNERAC.DESIGNADO	1				1	F-4	S/.	1,710.68	S/.	300.00	S/.	1,410.68	S/.	126.96	S/.	20,528.16	S/.	1,523.53	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	30,251.69	
16348	TECNICO ADMINISTRATIVO II	1				1	ST-C	S/.	1,117.12	S/.	330.00	S/.	787.12	S/.	70.84	S/.	13,405.44	S/.	850.09	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,455.53	
11136	CONTADOR II	1				1	SP-C	S/.	1,347.36	S/.	369.00	S/.	978.36	S/.	88.05	S/.	16,168.32	S/.	1,056.63	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,224.95	
<b>TOTAL</b>		<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>		<b>S/.</b>	<b>6,659.52</b>	<b>S/.</b>	<b>1,709.00</b>	<b>S/.</b>	<b>4,950.52</b>	<b>S/.</b>	<b>445.55</b>	<b>S/.</b>	<b>79,914.24</b>	<b>S/.</b>	<b>5,346.56</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>3,000.00</b>	<b>S/.</b>	<b>2,300.00</b>	<b>S/.</b>	<b>27,600.00</b>	<b>S/.</b>	<b>117,860.80</b>

**ORGANO: UNIDAD DE EMPLEO**

**UNIDAD ORGANICA: EQUIPO DE SERVICIO INTERNO**

12091	AUXILIAR AGROPECUARIO	1				1	SA-D	S/.	1,060.80	S/.	330.00	S/.	730.80	S/.	65.77	S/.	12,729.60	S/.	789.26	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,718.86
16395	TRABAJ.DE SERVICIO II	1				1	SA-D	S/.	1,040.62	S/.	330.00	S/.	710.62	S/.	63.96	S/.	12,487.44	S/.	767.47	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,454.91
12082	TRABAJADOR DE SERVICIO IV	1				1	SA-B	S/.	1,107.57	S/.	330.00	S/.	777.57	S/.	69.98	S/.	13,290.84	S/.	839.78	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,330.62
16660	TRABAJ.DE SERVICIO II	1				1	SA-D	S/.	1,040.62	S/.	330.00	S/.	710.62	S/.	63.96	S/.	12,487.44	S/.	767.47	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,454.91
16352	TRABAJ.DE SERVICIO III	1				1	SA-C	S/.	1,052.79	S/.	330.00	S/.	722.79	S/.	65.05	S/.	12,633.48	S/.	780.61	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,614.09
16269	TRABAJ.DE SERVICIO II	1				1	SA-D	S/.	1,048.23	S/.	330.00	S/.	718.23	S/.	64.64	S/.	12,578.76	S/.	775.69	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,554.45
11683	TECNICO ADMINIST.	1				1	ST-E	S/.	1,124.85	S/.	330.00	S/.	794.85	S/.	71.54	S/.	13,498.20	S/.	858.44	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,556.64
10944	AUXILIAR AGROP.II	1				1	SA-C	S/.	1,102.12	S/.	330.00	S/.	772.12	S/.	69.49	S/.	13,225.44	S/.	833.89	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.33
10967	AUXILIAR EN NUTRICION III	1				1	SA-C	S/.	1,099.62	S/.	330.00	S/.	769.62	S/.	69.27	S/.	13,195.44	S/.	831.19	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,226.63
11313	TRABAJADOR DE SERVICIO III	1				1	SA-B	S/.	1,135.56	S/.	330.00	S/.	805.56	S/.	72.50	S/.	13,626.72	S/.	870.00	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,696.72
11016	TRABAJADOR DE SERVICIO IV	1				1	SA-C	S/.	1,102.14	S/.	330.00	S/.	772.14	S/.	69.49	S/.	13,225.68	S/.	833.91	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.59
16659	TRABAJ.DE SERVICIO II	1				1	SA-D	S/.	1,040.62	S/.	330.00	S/.	710.62	S/.	63.96	S/.	12,487.44	S/.	767.47	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,454.91
11353	TRABAJADOR DE SERVICIO III	1				1	SA-D	S/.	1,086.35	S/.	330.00	S/.	756.35	S/.	68.07	S/.	13,036.20	S/.	816.86	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,053.06
11732	TRABAJ.DE SERVICIO III	1				1	SA-C	S/.	1,102.11	S/.	330.00	S/.	772.11	S/.	69.49	S/.	13,225.32	S/.	833.88	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.20
<b>TOTAL</b>		<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>																							

11372	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/.	1,285.79	S/.	360.00	S/.	925.79	S/.	83.32	S/.	15,429.48	S/.	999.85	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,429.33
11187	TECNICO EN ARCHIVO II	1				1	ST-B	S/.	1,144.43	S/.	345.00	S/.	799.43	S/.	71.95	S/.	13,733.16	S/.	863.38	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,796.54
<b>TOTAL</b>		<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>S/.</b>	<b>7,782.93</b>	<b>S/.</b>	<b>1,995.00</b>	<b>S/.</b>	<b>5,787.93</b>	<b>S/.</b>	<b>520.91</b>	<b>S/.</b>	<b>93,395.16</b>	<b>S/.</b>	<b>6,250.96</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>3,600.00</b>	<b>S/.</b>	<b>2,800.00</b>	<b>S/.</b>	<b>33,600.00</b>	<b>S/.</b>	<b>139,246.12</b>

**ORGANO: UNIDAD DE ESCALAFON Y PENSIONES**

**UNIDAD ORGANICA: EQUIPO DE CERTIFICACIONES Y ARCHIVO CONTABLE**

10779	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69
11246	TECNICO ADMINISTRATIVO I	1				1	ST-C	S/.	1,164.50	S/.	340.00	S/.	824.50	S/.	74.21	S/.	13,974.00	S/.	890.46	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,064.46
10909	ESPEC. ADMINISTR. II	1				1	SP-D	S/.	1,361.01	S/.	364.00	S/.	997.01	S/.	89.73	S/.	16,332.12	S/.	1,076.77	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,408.89
<b>TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>S/.</b>	<b>3,724.11</b>	<b>S/.</b>	<b>1,054.00</b>	<b>S/.</b>	<b>2,670.11</b>	<b>S/.</b>	<b>240.31</b>	<b>S/.</b>	<b>44,689.32</b>	<b>S/.</b>	<b>2,883.72</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>1,800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>14,400.00</b>	<b>S/.</b>	<b>64,973.04</b>

**ORGANO: OFICINA DE INGENIERIA DE OBRAS Y MANTENIMIENTO DE INMUEBLES**

**UNIDAD ORGANICA: OFICINA DE INGENIERIA DE OBRAS Y MANTENIMIENTO DE INMUEBLES**

11288	JEFE OFIC.DE OBRAS(DSIGNADO)	1				1	F-5	S/.	1,711.67	S/.	300.00	S/.	1,411.67	S/.	127.05	S/.	20,540.04	S/.	1,524.60	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	30,264.64
11017	ESPECIALISTA ADM. IV	1				1	SP-A	S/.	1,519.23	S/.	382.00	S/.	1,137.23	S/.	102.35	S/.	18,230.76	S/.	1,228.21	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	26,458.97
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>S/.</b>	<b>3,230.90</b>	<b>S/.</b>	<b>682.00</b>	<b>S/.</b>	<b>2,548.90</b>	<b>S/.</b>	<b>229.40</b>	<b>S/.</b>	<b>38,770.80</b>	<b>S/.</b>	<b>2,752.81</b>	<b>S/.</b>	<b>800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>1,100.00</b>	<b>S/.</b>	<b>13,200.00</b>	<b>S/.</b>	<b>56,723.61</b>

**ORGANO: OFICINA DE INGENIERIA DE OBRAS Y MANTENIMIENTO DE INMUEBLES**

**UNIDAD ORGANICA: UNIDAD DE MANTENIMIENTO DE INMUEBLES**

10806	ARTESANO II	1				1	ST-D	S/.	1,141.74	S/.	335.00	S/.	806.74	S/.	72.61	S/.	13,700.88	S/.	871.28	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,772.16
10826	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,244.08	S/.	350.00	S/.	894.08	S/.	80.47	S/.	14,928.96	S/.	965.61	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	21,094.57
11126	ASISTENTE ADMINISTR. II	1				1	SP-E	S/.	1,332.51	S/.	360.00	S/.	972.51	S/.	87.53	S/.	15,990.12	S/.	1,050.31	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,040.43
<b>TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>S/.</b>	<b>3,718.33</b>	<b>S/.</b>	<b>1,045.00</b>	<b>S/.</b>	<b>2,673.33</b>	<b>S/.</b>	<b>240.60</b>	<b>S/.</b>	<b>44,619.96</b>	<b>S/.</b>	<b>2,887.20</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>1,800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>14,400.00</b>	<b>S/.</b>	<b>64,907.16</b>

**ORGANO: UNIDAD DE MANTENIMIENTO DE INMUEBLES**

**UNIDAD ORGANICA: EQUIPO DE CARPINTERIA**

12123	TECNICO ADMINISTRATIVO	1				1	ST-F	S/.	1,104.75	S/.	330.00	S/.	774.75	S/.	69.73	S/.	13,257.00	S/.	836.73	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,293.73
16658	TECNICO ADMINISTR.	1				1	ST-F	S/.	1,142.03	S/.	330.00	S/.	812.03	S/.	73.08	S/.	13,704.36	S/.	876.99	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,781.35
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>S/.</b>	<b>2,246.78</b>	<b>S/.</b>	<b>660.00</b>	<b>S/.</b>	<b>1,586.78</b>	<b>S/.</b>	<b>142.81</b>	<b>S/.</b>	<b>26,961.36</b>	<b>S/.</b>	<b>1,713.72</b>	<b>S/.</b>	<b>800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>700.00</b>	<b>S/.</b>	<b>8,400.00</b>	<b>S/.</b>	<b>39,075.08</b>

**ORGANO: UNIDAD DE MANTENIMIENTO**

**UNIDAD ORGANICA: EQUIPO DE METAL MECANICA**

12122	TRABAJADOR DE SERVICIO	1				1	SA-D	S/.	1,086.35	S/.	330.00	S/.	756.35	S/.	68.07	S/.	13,036.20	S/.	816.86	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,053.06
11010	ARTESANO I	1				1	ST-D	S/.	1,148.48	S/.	335.00	S/.	813.48	S/.	73.21	S/.	13,781.76	S/.	878.56	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,860.32
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>S/.</b>	<b>2,234.83</b>	<b>S/.</b>	<b>665.00</b>	<b>S/.</b>	<b>1,569.83</b>	<b>S/.</b>	<b>141.28</b>	<b>S/.</b>	<b>26,817.96</b>	<b>S/.</b>	<b>1,695.42</b>	<b>S/.</b>	<b>800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>700.00</b>	<b>S/.</b>	<b>8,400.00</b>	<b>S/.</b>	<b>38,913.38</b>

**ORGANO: UNIDAD DE MANTENIMIENTO DE INMUEBLES**

**UNIDAD ORGANICA: EQUIPO DE GASIFERIA**

12119	ARTESANO	1				1	ST-F	S/.	1,122.27	S/.	330.00	S/.	792.27	S/.	71.30	S/.	13,467.24	S/.	855.65	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,522.89
10977	ARTESANO I	1				1	ST-D	S/.	1,115.12	S/.	335.00	S/.	780.12	S/.	70.21	S/.	13,381.44	S/.	842.53	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,423.97
11141	ARTESANO I	1				1	ST-E	S/.	1,115.98	S/.	330.00	S/.	785.98	S/.	70.74	S/.	13,391.76	S/.	848.86	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,440.62
<b>TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>S/.</b>	<b>3,353.37</b>	<b>S/.</b>	<b>995.00</b>	<b>S/.</b>	<b>2,358.37</b>	<b>S/.</b>	<b>212.25</b>	<b>S/.</b>	<b>40,240.44</b>	<b>S/.</b>	<b>2,547.04</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>1,800.00</b>	<b>S/.</b>	<b>1,050.00</b>	<b>S/.</b>	<b>12,600.00</b>	<b>S/.</b>	<b>58,387.48</b>

**UNIDAD ORGANICA: EQUIPO DE ALBAÑILERIA**

10924	ARTESANO	1				1	ST-E	S/.	1,097.62	S/.	330.00	S/.	767.62	S/.	69.09	S/.	13,171.44	S/.	829.03	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,200.47
16669	AUXILIAR DE ARTESANIA I	1				1	SA-D	S/.	1,040.62	S/.	330.00	S/.	710.62	S/.	63.96	S/.	12,487.44	S/.	767.47	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,454.91
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>S/.</b>	<b>2,138.24</b>	<b>S/.</b>	<b>660.00</b>	<b>S/.</b>	<b>1,478.24</b>	<b>S/.</b>	<b>133.04</b>	<b>S/.</b>	<b>25,658.88</b>	<b>S/.</b>	<b>1,596.50</b>	<b>S/.</b>	<b>800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>700.00</b>	<b>S/.</b>	<b>8,400.00</b>	<b>S/.</b>	<b>37,655.38</b>

**ORGANO: OFICINA DE BIENESTAR UNIVERSITARIO**

**UNIDAD ORGANICA: OFICINA DE BIENESTAR UNIVERSITARIO**

10981	ASIST. SERV. DE EDUCAC. I CULT. I	1				1	SP-E	S/.	1,237.72	S/.	360.00	S/.	877.72	S/.	78.99	S/.	14,852.64	S/.	947.94	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,800.58
10755	TECNICO ADMINISTRATIVO II	1				1	ST-B	S/.	1,226.48	S/.	345.00	S/.	881.48	S/.	79.33	S/.	14,717.76	S/.	952.00	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,869.76
11734	ASISTENTE SOCIAL III	1				1	SP-B	S/.	1,464.20	S/.	375.00	S/.	1,089.20	S/.	98.03	S/.	17,570.40	S/.	1,176.34	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,746.74
<b>TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>S/.</b>	<b>3,928.40</b>	<b>S/.</b>	<b>1,080.00</b>	<b>S/.</b>	<b>2,848.40</b>	<b>S/.</b>	<b>256.36</b>	<b>S/.</b>	<b>47,140.80</b>	<b>S/.</b>	<b>3,076.27</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>1,800.00</b>	<b>S/.</b>	<b>1,350.00</b>	<b>S/.</b>	<b>16,200.00</b>	<b>S/.</b>	<b>69,417.07</b>

**ORGANO: OFICINA DE BIENESTAR UNIVERSITARIO**

**UNIDAD ORGANICA: DEPARTAMENTO DE COMEDOR UNIVERSITARIO**

11869	TECNICO ADMINISTR. II	1				1	ST-B	S/.	1,180.56	S/.	345.00	S/.	835.56	S/.	75.20	S/.	14,166.72	S/.	902.40	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,269.12
11251	ADMINISTRADOR COMEDOR UNIV.	1				1	F-4	S/.	1,648.50	S/.	300.00	S/.	1,348.50	S/.	121.37	S/.	19,782.00	S/.	1,456.38	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,438.38
11186	TECNICO ADMINISTR. III	1				1	ST-A	S/.	1,191.82	S/.	350.00	S/.	841.82	S/.	75.76	S/.	14,301.84	S/.	909.17	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,411.01
<b>TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>S/.</b>	<b>4,020.88</b>	<b>S/.</b>	<b>995.00</b>	<b>S/.</b>	<b>3,025.88</b>	<b>S/.</b>	<b>272.33</b>	<b>S/.</b>	<b></b>												

10926	TECNICO EN NUTRICION I	1				1	ST-E	S/.	1,176.06	S/.	330.00	S/.	846.06	S/.	76.15	S/.	14,112.72	S/.	913.74	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,226.46
12093	AUXILIAR AGROPECUARIO	1				1	SA-D	S/.	1,060.80	S/.	330.00	S/.	730.80	S/.	65.77	S/.	12,729.60	S/.	789.26	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,718.86
12095	AUXILIAR AGROPECUARIO	1				1	SA-D	S/.	1,092.07	S/.	330.00	S/.	762.07	S/.	68.59	S/.	13,104.84	S/.	823.04	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,127.88
11046	TECNICO EN NUTRICION III	1				1	ST-A	S/.	1,180.02	S/.	350.00	S/.	830.02	S/.	74.70	S/.	14,160.24	S/.	896.42	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,256.66
11047	TECNICO EN NUTRICION III	1				1	ST-A	S/.	1,244.08	S/.	350.00	S/.	894.08	S/.	80.47	S/.	14,928.96	S/.	965.61	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	21,094.57
11944	AUXILIAR EN NUTRICION I	1				1	SA-D	S/.	1,084.38	S/.	330.00	S/.	754.38	S/.	67.89	S/.	13,012.56	S/.	814.73	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,027.29
11058	TECNICO EN NUTRICION II	1				1	ST-B	S/.	1,181.49	S/.	345.00	S/.	836.49	S/.	75.28	S/.	14,177.88	S/.	903.41	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,281.29
16667	AUXILIAR DE NUTRICION I	1				1	SA-D	S/.	1,040.62	S/.	330.00	S/.	710.62	S/.	63.96	S/.	12,487.44	S/.	767.47	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,454.91
11118	AUXILIAR EN NUTRICION II	1				1	SA-C	S/.	1,102.14	S/.	330.00	S/.	772.14	S/.	69.49	S/.	13,225.68	S/.	833.91	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.59
13441	AUXILIAR AGROPECUARIO III	1				1	SA-C	S/.	1,102.15	S/.	330.00	S/.	772.15	S/.	69.49	S/.	13,225.80	S/.	833.92	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.72
12063	TECNICO EN NUTRICION III	1				1	ST-A	S/.	1,183.19	S/.	350.00	S/.	833.19	S/.	74.99	S/.	14,198.28	S/.	899.85	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,298.13
<b>TOTAL</b>		<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>S/.</b>	<b>19,138.17</b>	<b>S/.</b>	<b>5,710.00</b>	<b>S/.</b>	<b>13,428.17</b>	<b>S/.</b>	<b>1,208.54</b>	<b>S/.</b>	<b>229,658.04</b>	<b>S/.</b>	<b>14,502.42</b>	<b>S/.</b>	<b>6,800.00</b>	<b>S/.</b>	<b>10,200.00</b>	<b>S/.</b>	<b>5,950.00</b>	<b>S/.</b>	<b>71,400.00</b>	<b>S/.</b>	<b>332,560.46</b>

**ORGANO: OFICINA DE BIENESTAR UNIVERSITARIO**

**UNIDAD ORGANICA: COMEDOR CENTRO AGRONOMICO KAYRA**

10758	TECNICO EN NUTRICION II	1				1	ST-D	S/.	1,144.73	S/.	335.00	S/.	809.73	S/.	72.88	S/.	13,736.76	S/.	874.51	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,811.27
10784	AUXILIAR AGROPECUARIO III	1				1	SA-C	S/.	1,102.14	S/.	330.00	S/.	772.14	S/.	69.49	S/.	13,225.68	S/.	833.91	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.59
10887	ASISTENTE ADMINISTR. II	1				1	SP-E	S/.	1,314.49	S/.	360.00	S/.	954.49	S/.	85.90	S/.	15,773.88	S/.	1,030.85	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,804.73
16671	AUXILIAR AGROPECUARIO II	1				1	SA-D	S/.	1,043.62	S/.	330.00	S/.	713.62	S/.	64.23	S/.	12,523.44	S/.	770.71	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,494.15
11018	TECNICO EN NUTRICION III	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69
11085	AUXILIAR AGROPECUARIO III	1				1	SA-C	S/.	1,099.61	S/.	330.00	S/.	769.61	S/.	69.26	S/.	13,195.32	S/.	831.18	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,226.50
11140	TECNICO EN NUTRICION II	1				1	ST-B	S/.	1,158.90	S/.	345.00	S/.	813.90	S/.	73.25	S/.	13,906.80	S/.	879.01	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,985.81
<b>TOTAL</b>		<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>S/.</b>	<b>8,062.09</b>	<b>S/.</b>	<b>2,380.00</b>	<b>S/.</b>	<b>5,682.09</b>	<b>S/.</b>	<b>511.39</b>	<b>S/.</b>	<b>96,745.08</b>	<b>S/.</b>	<b>6,136.66</b>	<b>S/.</b>	<b>2,800.00</b>	<b>S/.</b>	<b>4,200.00</b>	<b>S/.</b>	<b>2,600.00</b>	<b>S/.</b>	<b>31,200.00</b>	<b>S/.</b>	<b>141,081.74</b>

**ORGANO: FACULTAD DE AGRONOMIA Y ZOOTECNIA**

**UNIDAD ORGANICA: FACULTAD DE AGRONOMIA Y ZOOTECNIA**

10844	AUXILIAR AGROPECUARIO III	1				1	SA-C	S/.	1,105.20	S/.	330.00	S/.	775.20	S/.	69.77	S/.	13,262.40	S/.	837.22	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,299.62
12097	AUXILIAR AGROPECUARIO III	1				1	SA-C	S/.	1,100.12	S/.	330.00	S/.	770.12	S/.	69.31	S/.	13,201.44	S/.	831.73	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,233.17
11135	TECNICO AGROPECUARIO I	1				1	ST-D	S/.	1,115.22	S/.	335.00	S/.	780.22	S/.	70.22	S/.	13,382.64	S/.	842.64	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,425.28
10903	TECNICO ADM. III	1				1	ST-A	S/.	1,159.15	S/.	350.00	S/.	809.15	S/.	72.82	S/.	13,909.80	S/.	873.88	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,983.68
12096	AUXILIAR AGROPECUARIO	1				1	SA-D	S/.	1,056.11	S/.	330.00	S/.	726.11	S/.	65.35	S/.	12,673.32	S/.	784.20	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,657.52
12411	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,191.93	S/.	350.00	S/.	841.93	S/.	75.77	S/.	14,303.16	S/.	909.28	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,412.44
11096	AUXILIAR AGROPECUARIO II	1				1	SA-D	S/.	1,086.35	S/.	330.00	S/.	756.35	S/.	68.07	S/.	13,036.20	S/.	816.86	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,053.06
11929	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,192.79	S/.	350.00	S/.	842.79	S/.	75.85	S/.	14,313.48	S/.	910.21	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,423.69
11189	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69
<b>TOTAL</b>		<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>S/.</b>	<b>10,205.47</b>	<b>S/.</b>	<b>3,055.00</b>	<b>S/.</b>	<b>7,150.47</b>	<b>S/.</b>	<b>643.54</b>	<b>S/.</b>	<b>122,465.64</b>	<b>S/.</b>	<b>7,722.51</b>	<b>S/.</b>	<b>3,600.00</b>	<b>S/.</b>	<b>5,400.00</b>	<b>S/.</b>	<b>3,150.00</b>	<b>S/.</b>	<b>37,800.00</b>	<b>S/.</b>	<b>176,988.15</b>

**ORGANO: FACULTAD DE AGRONOMIA Y ZOOTECNIA**

**UNIDAD ORGANICA: CENTRO DE INVESTIGACION DE CULTIVOS ANDINOS (CICA)**

11180	TECNICO ADMINISTRATIVO	1				1	ST-E	S/.	1,130.50	S/.	330.00	S/.	800.50	S/.	72.05	S/.	13,566.00	S/.	864.54	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,630.54
<b>TOTAL</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>S/.</b>	<b>1,130.50</b>	<b>S/.</b>	<b>330.00</b>	<b>S/.</b>	<b>800.50</b>	<b>S/.</b>	<b>72.05</b>	<b>S/.</b>	<b>13,566.00</b>	<b>S/.</b>	<b>864.54</b>	<b>S/.</b>	<b>400.00</b>	<b>S/.</b>	<b>600.00</b>	<b>S/.</b>	<b>350.00</b>	<b>S/.</b>	<b>4,200.00</b>	<b>S/.</b>	<b>19,630.54</b>

**ORGANO: FACULTAD DE AGRONOMIA Y ZOOTECNIA**

**UNIDAD ORGANICA: CENTRO AGRONOMICO KAYRA**

10717	AUXILIAR AGROPECUARIO III	1				1	SA-C	S/.	1,102.12	S/.	330.00	S/.	772.12	S/.	69.49	S/.	13,225.44	S/.	833.89	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.33
10928	AUXILIAR AGROPECUARIO III	1				1	SA-C	S/.	1,103.13	S/.	330.00	S/.	773.13	S/.	69.58	S/.	13,237.56	S/.	834.98	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,272.54
10936	AUXILIAR AGROPECUARIO III	1				1	SA-C	S/.	1,072.73	S/.	330.00	S/.	742.73	S/.	66.85	S/.	12,872.76	S/.	802.15	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,874.91
12094	AUXILIAR AGROPECUARIO	1				1	SA-D	S/.	1,091.42	S/.	330.00	S/.	761.42	S/.	68.53	S/.	13,097.04	S/.	822.33	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,119.37
10972	TRABAJADOR DE SERV. III	1				1	SA-C	S/.	1,104.16	S/.	330.00	S/.	774.16	S/.	69.67	S/.	13,249.92	S/.	836.09	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,286.01
12100	AUXILIAR AGROPECUARIO	1				1	SA-D	S/.	1,088.42	S/.	330.00	S/.	758.42	S/.	68.26	S/.	13,061.04	S/.	819.09	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,080.13
12098	AUXILIAR AGROPECUARIO	1				1	SA-D	S/.	1,092.07	S/.	330.00	S/.	762.07	S/.	68.59	S/.	13,104.84	S/.	823.04	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,127.88
11083	AUXILIAR AGROPECUARIO III	1				1	SA-C	S/.	1,104.15	S/.	330.00	S/.	774.15	S/.	69.67	S/.	13,249.80	S/.	836.08	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,285.88
12103	AUXILIAR AGROPECUARIO III	1				1	SA-C	S/.	1,099.63	S/.	330.00	S/.	769.63	S/.	69.27	S/.	13,195.56	S/.	831.20	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,226.76
<b>TOTAL</b>		<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>S/.</b>	<b>9,857.83</b>	<b>S/.</b>	<b>2,970.00</b>	<b>S/.</b>	<b>6,887.83</b>	<b>S/.</b>	<b>619.90</b>	<b>S/.</b>	<b>118,293.96</b>	<b>S/.</b>	<b>7,438.86</b>	<b>S/.</b>	<b>3,600.00</b>	<b>S/.</b>	<b>5,400.00</b>	<b>S/.</b>	<b>3,150.00</b>	<b>S/.</b>	<b>37,800.00</b>	<b>S/.</b>	<b>172,532.82</b>

**ORGANO: CENTRO AGRONOMICO KAYRA**

**UNIDAD ORGANICA: UNIDAD DE AGRICULTURA y GANADERIA**

11182	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,137.45	S/.	350.00	S/.	787.45	S/.	70.87	S/.	13,649.40	S/.	850.45	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,699.85
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13485	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/.	1,237.62	S/.	360.00	S/.	877.62	S/.	78.99	S/.	14,851.44	S/.	947.83	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,799.27
12108	AUXILIAR DE AGROPECUARIA III	1				1	SA-B	S/.	1,104.58	S/.	330.00	S/.	774.58	S/.	69.71	S/.	13,254.96	S/.	836.55	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,291.51
<b>TOTAL</b>		<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	S/.	<b>12,053.03</b>	S/.	<b>3,314.00</b>	S/.	<b>8,739.03</b>	S/.	<b>786.51</b>	S/.	<b>144,636.36</b>	S/.	<b>9,438.15</b>	S/.	<b>4,000.00</b>	S/.	<b>6,000.00</b>	S/.	<b>3,900.00</b>	S/.	<b>46,800.00</b>	S/.	<b>210,874.51</b>

**ORGANO: CENTRO EXPERIMENTAL LA RAYA**

**UNIDAD ORGANICA: CENTRO EXPERIMENTAL LA RAYA**

12109	TECNICO AGROPECUARIO I	1				1	ST-D	S/.	1,132.58	S/.	335.00	S/.	797.58	S/.	71.78	S/.	13,590.96	S/.	861.39	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,652.35
12104	AUXILIAR AGROPECUARIO I	1				1	SA-D	S/.	1,087.38	S/.	330.00	S/.	757.38	S/.	68.16	S/.	13,048.56	S/.	817.97	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,066.53
12079	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,190.09	S/.	300.00	S/.	890.09	S/.	80.11	S/.	14,281.08	S/.	961.30	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,442.38
12083	AUXILIAR AGROPECUARIO II	1				1	SA-D	S/.	1,086.35	S/.	330.00	S/.	756.35	S/.	68.07	S/.	13,036.20	S/.	816.86	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,053.06
12080	AUXILIAR AGROPECUARIO II	1				1	SA-D	S/.	1,086.35	S/.	330.00	S/.	756.35	S/.	68.07	S/.	13,036.20	S/.	816.86	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,053.06
11870	TECNICO AGROPECUARIO I	1				1	ST-C	S/.	1,164.50	S/.	340.00	S/.	824.50	S/.	74.21	S/.	13,974.00	S/.	890.46	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,064.46
14704	AUXILIAR AGROPECUARIO II	1				1	SA-D	S/.	1,048.79	S/.	330.00	S/.	718.79	S/.	64.69	S/.	12,585.48	S/.	776.29	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,561.77
11858	TECNICO AGROPECUARIO I	1				1	ST-C	S/.	1,164.52	S/.	340.00	S/.	824.52	S/.	74.21	S/.	13,974.24	S/.	890.48	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,064.72
11865	TECNICO AGROPECUARIO II	1				1	ST-B	S/.	1,146.81	S/.	345.00	S/.	801.81	S/.	72.16	S/.	13,761.72	S/.	865.95	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,827.67
11873	CHOFER I	1				1	ST-E	S/.	1,130.50	S/.	330.00	S/.	800.50	S/.	72.05	S/.	13,566.00	S/.	864.54	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,630.54
11864	TECNICO AGROPECUARIO I	1				1	ST-C	S/.	1,164.52	S/.	340.00	S/.	824.52	S/.	74.21	S/.	13,974.24	S/.	890.48	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,064.72
11859	TECNICO AGROPECUARIO II	1				1	ST-B	S/.	1,181.47	S/.	345.00	S/.	836.47	S/.	75.28	S/.	14,177.64	S/.	903.39	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,281.03
12085	AUXILIAR AGROPECUARIO II	1				1	SA-D	S/.	1,086.35	S/.	330.00	S/.	756.35	S/.	68.07	S/.	13,036.20	S/.	816.86	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,053.06
12086	AUXILIAR AGROPECUARIO II	1				1	SA-D	S/.	1,086.35	S/.	330.00	S/.	756.35	S/.	68.07	S/.	13,036.20	S/.	816.86	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,053.06
12081	AUXILIAR AGROPECUARIO II	1				1	SA-C	S/.	1,102.15	S/.	330.00	S/.	772.15	S/.	69.49	S/.	13,225.80	S/.	833.92	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.72
12092	AUXILIAR AGROPECUARIO	1				1	SA-D	S/.	1,087.38	S/.	330.00	S/.	757.38	S/.	68.16	S/.	13,048.56	S/.	817.97	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,066.53
12106	AUXILIAR AGROPECUARIO	1				1	SA-D	S/.	1,090.38	S/.	330.00	S/.	760.38	S/.	68.43	S/.	13,084.56	S/.	821.21	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,105.77
11208	ADM.C.EXP.PROD.LA RAYA.DESIGN	1				1	F-4	S/.	1,660.34	S/.	300.00	S/.	1,360.34	S/.	122.43	S/.	19,924.08	S/.	1,469.17	S/.	400.00	S/.	600.00	S/.	350.00	S/.	7,200.00	S/.	29,593.25
12077	AUXILIAR DE AGROPECUARIA III	1				1	SA-C	S/.	1,102.12	S/.	330.00	S/.	772.12	S/.	69.49	S/.	13,225.44	S/.	833.89	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.33
12128	AUXILIAR AGROPECUARIO II	1				1	SA-D	S/.	1,086.35	S/.	330.00	S/.	756.35	S/.	68.07	S/.	13,036.20	S/.	816.86	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,053.06
12084	AUXILIAR AGROPECUARIO II	1				1	SA-D	S/.	1,086.34	S/.	330.00	S/.	756.34	S/.	68.07	S/.	13,036.08	S/.	816.85	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,052.93
11986	TECNICO AGROPECUARIO II	1				1	ST-D	S/.	1,147.43	S/.	335.00	S/.	812.43	S/.	73.12	S/.	13,769.16	S/.	877.42	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,846.58
11860	TECNICO AGROPECUARIO I	1				1	ST-C	S/.	1,165.52	S/.	340.00	S/.	825.52	S/.	74.30	S/.	13,986.24	S/.	891.56	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,077.80
12130	AUXILIAR AGROPECUARIO II	1				1	SA-D	S/.	1,080.88	S/.	330.00	S/.	750.88	S/.	67.58	S/.	12,970.56	S/.	810.95	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,981.51
11988	TECNICO AGROPECUARIO II	1				1	ST-D	S/.	1,147.44	S/.	335.00	S/.	812.44	S/.	73.12	S/.	13,769.28	S/.	877.44	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,846.72
<b>TOTAL</b>		<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	S/.	<b>28,512.89</b>	S/.	<b>8,275.00</b>	S/.	<b>20,237.89</b>	S/.	<b>1,821.41</b>	S/.	<b>342,154.68</b>	S/.	<b>21,856.92</b>	S/.	<b>10,000.00</b>	S/.	<b>15,000.00</b>	S/.	<b>9,000.00</b>	S/.	<b>108,000.00</b>	S/.	<b>497,011.60</b>

**ORGANO: FACULTAD DE CIENCIAS AGRARIAS TROPICALES - QUILLABAMBA**

**UNIDAD ORGANICA: FACULTAD DE CIENCIAS AGRARIAS TROPICALES**

12352	TRABAJADOR DE SERV.III	1				1	SA-D	S/.	1,047.80	S/.	330.00	S/.	717.80	S/.	64.60	S/.	12,573.60	S/.	775.22	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,548.82
14364	TECNICO EN BIBLIOTECA I	1				1	ST-F	S/.	1,083.46	S/.	330.00	S/.	753.46	S/.	67.81	S/.	13,001.52	S/.	813.74	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,015.26
11678	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,177.28	S/.	350.00	S/.	827.28	S/.	74.46	S/.	14,127.36	S/.	893.46	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,220.82
<b>TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	S/.	<b>3,308.54</b>	S/.	<b>1,010.00</b>	S/.	<b>2,298.54</b>	S/.	<b>206.87</b>	S/.	<b>39,702.48</b>	S/.	<b>2,482.42</b>	S/.	<b>1,200.00</b>	S/.	<b>1,800.00</b>	S/.	<b>1,050.00</b>	S/.	<b>12,600.00</b>	S/.	<b>57,784.90</b>

**DENOMINACION DEL ORGANO: FACULTAD DE ARQUITECTURA**

**DENOMINACION DE LA UNIDAD ORGANICA:**

12531	TECNICO ADMINISTRATIVO	1				1	ST-F	S/.	1,116.71	S/.	330.00	S/.	786.71	S/.	70.80	S/.	13,400.52	S/.	849.65	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,450.17
12127	TECNICO ADMINISTRATIVO II	1				1	ST-B	S/.	1,169.47	S/.	345.00	S/.	824.47	S/.	74.20	S/.	14,033.64	S/.	890.43	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,124.07
11789	TECNICO DE BIBLIOTECA IV	1				1	ST-A	S/.	1,187.78	S/.	350.00	S/.	837.78	S/.	75.40	S/.	14,253.36	S/.	904.80	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,358.16
11167	ESPECIALISTA ADMINISTRATIVO I	1				1	SP-D	S/.	1,646.24	S/.	364.00	S/.	1,282.24	S/.	115.40	S/.	19,754.88	S/.	1,384.82	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	28,139.70
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	S/.	<b>5,120.20</b>	S/.	<b>1,389.00</b>	S/.	<b>3,731.20</b>	S/.	<b>335.81</b>	S/.	<b>61,442.40</b>	S/.	<b>4,029.70</b>	S/.	<b>1,600.00</b>	S/.	<b>2,400.00</b>	S/.	<b>1,550.00</b>	S/.	<b>18,600.00</b>	S/.	<b>88,072.10</b>

**ORGANO: FACULTAD DE CIENCIAS ADMINISTRATIVAS**

**UNIDAD ORGANICA: FACULTAD DE CIENCIAS ADMINISTRATIVAS**

10728	TECNICO ADMINIST. III	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69
10734	TECNICO ADMINIST. III	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/					

11382	ESPEC.ADMINISTRATIVO I	1				1	SP-D	S/.	1,276.20	S/.	364.00	S/.	912.20	S/.	82.10	S/.	15,314.40	S/.	985.18	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,299.58
10828	TECNICO ADMINISTRATIVO I	1				1	ST-F	S/.	1,119.50	S/.	330.00	S/.	789.50	S/.	71.06	S/.	13,434.00	S/.	852.66	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,486.66
14645	TECNICO ADMINISTRATIVO	1				1	ST-E	S/.	1,094.03	S/.	330.00	S/.	764.03	S/.	68.76	S/.	13,128.36	S/.	825.15	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,153.51
<b>TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>S/.</b>	<b>3,470.73</b>	<b>S/.</b>	<b>1,024.00</b>	<b>S/.</b>	<b>2,465.73</b>	<b>S/.</b>	<b>221.92</b>	<b>S/.</b>	<b>41,876.76</b>	<b>S/.</b>	<b>2,662.99</b>	<b>S/.</b>	<b>1,400.00</b>	<b>S/.</b>	<b>1,800.00</b>	<b>S/.</b>	<b>1,150.00</b>	<b>S/.</b>	<b>14,400.00</b>	<b>S/.</b>	<b>52,540.95</b>

**ORGANO: FACULTAD DE CIENCIAS CONTABLES Y FINANCIERAS**

**UNIDAD ORGANICA: FACULTAD DE CIENCIAS CONTABLES Y FINANCIERAS**

11946	TECNICO ADMINISTRATIVO II	1				1	ST-B	S/.	1,167.45	S/.	345.00	S/.	822.45	S/.	74.02	S/.	14,009.40	S/.	888.25	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,097.65
10960	AUXILIAR DE SIST. ADM. III	1				1	SA-A	S/.	1,120.11	S/.	330.00	S/.	790.11	S/.	71.11	S/.	13,441.32	S/.	853.32	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,494.64
10788	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69
11170	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>S/.</b>	<b>4,684.76</b>	<b>S/.</b>	<b>1,375.00</b>	<b>S/.</b>	<b>3,309.76</b>	<b>S/.</b>	<b>297.88</b>	<b>S/.</b>	<b>56,217.12</b>	<b>S/.</b>	<b>3,574.54</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>1,400.00</b>	<b>S/.</b>	<b>16,800.00</b>	<b>S/.</b>	<b>80,591.66</b>

**ORGANO: FACULTAD DE CIENCIAS QUIMICAS, FISICAS Y MATEMATICAS**

**UNIDAD ORGANICA: FACULTAD DE CIENCIAS QUIMICAS, FISICAS Y MATEMATICAS**

11346	ESPECIALISTA ADMINISTRATIVO III	1				1	SP-B	S/.	1,381.40	S/.	375.00	S/.	1,006.40	S/.	90.58	S/.	16,576.80	S/.	1,086.91	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,663.71
11055	CARRERA PROF.INFORMATICA	1				1	F-4	S/.	1,711.56	S/.	300.00	S/.	1,411.56	S/.	127.04	S/.	20,538.72	S/.	1,524.48	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	30,263.20
11913	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/.	1,219.51	S/.	350.00	S/.	869.51	S/.	78.26	S/.	14,634.12	S/.	939.07	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,573.19
11351	TECNICO EN BIBLIOTECA	1				1	ST-D	S/.	1,132.57	S/.	335.00	S/.	797.57	S/.	71.78	S/.	13,590.84	S/.	861.38	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,652.22
11120	TECNICO EN BIBLIOTECA III	1				1	ST-A	S/.	1,244.08	S/.	350.00	S/.	894.08	S/.	80.47	S/.	14,928.96	S/.	965.61	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	21,094.57
12289	TECNICO EN BIBLIOTECA III	1				1	ST-A	S/.	1,169.65	S/.	350.00	S/.	819.65	S/.	73.77	S/.	14,035.80	S/.	885.22	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,121.02
11137	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,152.22	S/.	350.00	S/.	802.22	S/.	72.20	S/.	13,826.64	S/.	866.40	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,893.04
<b>TOTAL</b>		<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>S/.</b>	<b>9,010.99</b>	<b>S/.</b>	<b>2,410.00</b>	<b>S/.</b>	<b>6,600.99</b>	<b>S/.</b>	<b>594.09</b>	<b>S/.</b>	<b>108,131.88</b>	<b>S/.</b>	<b>7,129.07</b>	<b>S/.</b>	<b>2,800.00</b>	<b>S/.</b>	<b>4,200.00</b>	<b>S/.</b>	<b>3,000.00</b>	<b>S/.</b>	<b>36,000.00</b>	<b>S/.</b>	<b>158,260.95</b>

**ORGANO: FACULTAD DE CIENCIAS SOCIALES**

**UNIDAD ORGANICA:**

13689	ASISTENTE ADMINIT. II	1				1	SP-E	S/.	1,149.67	S/.	350.00	S/.	799.67	S/.	71.97	S/.	13,796.04	S/.	863.64	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	21,659.88
11896	ANALISTA DE SISTEMAS PAD II	1				1	SP-D	S/.	1,361.82	S/.	364.00	S/.	997.82	S/.	89.80	S/.	16,341.84	S/.	1,077.65	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	24,419.49
11049	OFICINISTA I	1				1	SA-B	S/.	1,107.57	S/.	330.00	S/.	777.57	S/.	69.98	S/.	13,290.84	S/.	839.78	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,330.62
11383	ASIST. ADM. II	1				1	SP-E	S/.	1,238.18	S/.	360.00	S/.	878.18	S/.	79.04	S/.	14,858.16	S/.	948.43	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,806.59
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>S/.</b>	<b>4,857.24</b>	<b>S/.</b>	<b>1,404.00</b>	<b>S/.</b>	<b>3,453.24</b>	<b>S/.</b>	<b>310.79</b>	<b>S/.</b>	<b>58,286.88</b>	<b>S/.</b>	<b>3,729.50</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>1,850.00</b>	<b>S/.</b>	<b>22,200.00</b>	<b>S/.</b>	<b>88,216.38</b>

**ORGANO: FACULTAD DE COMUNICACIÓN SOCIAL E IDIOMAS**

**UNIDAD ORGANICA:**

12343	JEFE ADMINISTRATIVO (DESIGNADO)	1				1	F-4	S/.	1,621.97	S/.	267.23	S/.	1,354.74	S/.	121.93	S/.	19,463.64	S/.	1,463.12	S/.	400.00	S/.	600.00	S/.	600.00	S/.	7,200.00	S/.	29,126.76
11277	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,236.51	S/.	350.00	S/.	886.51	S/.	79.79	S/.	14,838.12	S/.	957.43	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,995.55
11033	TECNICO ADMINSTR. II	1				1	ST-B	S/.	1,171.40	S/.	345.00	S/.	826.40	S/.	74.38	S/.	14,056.80	S/.	892.51	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,149.31
13488	TECNICO EN BIBLIOTECA III	1				1	ST-A	S/.	1,196.86	S/.	350.00	S/.	846.86	S/.	76.22	S/.	14,362.32	S/.	914.61	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,476.93
12514	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,211.23	S/.	350.00	S/.	861.23	S/.	77.51	S/.	14,534.76	S/.	930.13	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,664.89
<b>TOTAL</b>		<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>S/.</b>	<b>6,437.97</b>	<b>S/.</b>	<b>1,662.23</b>	<b>S/.</b>	<b>4,775.74</b>	<b>S/.</b>	<b>429.82</b>	<b>S/.</b>	<b>77,255.64</b>	<b>S/.</b>	<b>5,157.80</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>3,000.00</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>24,000.00</b>	<b>S/.</b>	<b>111,413.44</b>

**ORGANO: FACULTAD DE DERECHO Y CIENCIAS POLITICAS**

**UNIDAD ORGANICA: FACULTAD DE DERECHO Y CIENCIAS POLITICAS**

12121	AUXILIAR EN SIST.ADM.II	1				1	SA-A	S/.	1,119.11	S/.	330.00	S/.	789.11	S/.	71.02	S/.	13,429.32	S/.	852.24	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,481.56
11931	TECNICO ADMINISTRATIVO II	1				1	ST-B	S/.	1,148.24	S/.	345.00	S/.	803.24	S/.	72.29	S/.	13,778.88	S/.	867.50	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,846.38
15992	TECNICO EN BIBLIOTECA	1				1	ST-F	S/.	1,077.88	S/.	330.00	S/.	747.88	S/.	67.31	S/.	12,934.56	S/.	807.71	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,942.27
16657	TECNICO ADMINIST.	1				1	ST-F	S/.	1,145.03	S/.	330.00	S/.	815.03	S/.	73.35	S/.	13,740.36	S/.	880.23	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,820.59
11108	ESPECIALISTA ADMINISTRAT.IV	1				1	SP-A	S/.	1,649.86	S/.	300.00	S/.	1,349.86	S/.	121.49	S/.	19,798.32	S/.	1,457.85	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	28,256.17
<b>TOTAL</b>		<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>S/.</b>	<b>6,140.12</b>	<b>S/.</b>	<b>1,635.00</b>	<b>S/.</b>	<b>4,505.12</b>	<b>S/.</b>	<b>405.46</b>	<b>S/.</b>	<b>73,681.44</b>	<b>S/.</b>	<b>4,865.53</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>3,000.00</b>	<b>S/.</b>	<b>1,900.00</b>	<b>S/.</b>	<b>22,800.00</b>	<b>S/.</b>	<b>106,346.97</b>

**ORGANO: FACULTAD DE ECONOMIA**

**UNIDAD ORGANICA:**

11042	ASISTENTE ADM.II	1				1	SP-E	S/.	1,279.69	S/.	360.00	S/.	919.69	S/.	82.77	S/.	15,356.28	S/.	993.27	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,349.55
11043	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,180.52	S/.	350.00	S/.	830.52	S/.	74.75	S/.	14,166.24	S/.	896.96	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,263.20
11355	ESPEC.ADM. II	1				1	SP-D	S/.	1,318.60	S/.	360.00	S/.	958.60	S/.	86.27	S/.	15,823.20	S/.	1,035.29	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,858.49
11112	ASISTENTE ADMINISTR.II	1				1	SP-E	S/.	1,332.51	S/.	360.00	S/.	972.5																

11164	ESPECIALISTA ADMINISTRATIVO I	1				1	SP-D	S/.	1,308.38	S/.	364.00	S/.	944.38	S/.	84.99	S/.	15,700.56	S/.	1,019.93	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,720.49
<b>TOTAL</b>		<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>S/.</b>	<b>9,802.40</b>	<b>S/.</b>	<b>2,824.00</b>	<b>S/.</b>	<b>6,978.40</b>	<b>S/.</b>	<b>628.06</b>	<b>S/.</b>	<b>117,628.80</b>	<b>S/.</b>	<b>7,536.67</b>	<b>S/.</b>	<b>3,200.00</b>	<b>S/.</b>	<b>4,800.00</b>	<b>S/.</b>	<b>3,400.00</b>	<b>S/.</b>	<b>40,800.00</b>	<b>S/.</b>	<b>173,965.47</b>

**ORGANO: FACULTAD DE EDUCACION**

**UNIDAD ORGANICA: COLEGIO DE APLICACIÓN FORTUNATO L. HERRERA.**

10792	TECNICO ADMINSTR. III	1				1	ST-A	S/.	1,191.54	S/.	350.00	S/.	841.54	S/.	75.74	S/.	14,298.48	S/.	908.86	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,407.34
10946	ESPECIALISTA ADMINISTRATIVO II	1				1	SP-C	S/.	1,498.96	S/.	375.00	S/.	1,123.96	S/.	101.16	S/.	17,987.52	S/.	1,213.88	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	26,201.40
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>S/.</b>	<b>2,690.50</b>	<b>S/.</b>	<b>725.00</b>	<b>S/.</b>	<b>1,965.50</b>	<b>S/.</b>	<b>176.90</b>	<b>S/.</b>	<b>32,286.00</b>	<b>S/.</b>	<b>2,122.74</b>	<b>S/.</b>	<b>800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>850.00</b>	<b>S/.</b>	<b>10,200.00</b>	<b>S/.</b>	<b>46,608.74</b>

**ORGANO: FACULTAD DE ENFERMERIA**

10797	TECNICO EN ARCHIVO	1				1	ST-E	S/.	1,130.50	S/.	330.00	S/.	800.50	S/.	72.05	S/.	13,566.00	S/.	864.54	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,630.54
11361	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,192.83	S/.	350.00	S/.	842.83	S/.	75.85	S/.	14,313.96	S/.	910.26	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,424.22
13440	TECNICO AGROPECUARIO II	1				1	ST-C	S/.	1,145.00	S/.	340.00	S/.	805.00	S/.	72.45	S/.	13,740.00	S/.	869.40	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,809.40
11148	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69
11934	ASIST.SERV.ADMINISTR.II	1				1	SP-E	S/.	1,279.69	S/.	360.00	S/.	919.69	S/.	82.77	S/.	15,356.28	S/.	993.27	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,349.55
<b>TOTAL</b>		<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>S/.</b>	<b>5,946.62</b>	<b>S/.</b>	<b>1,730.00</b>	<b>S/.</b>	<b>4,216.62</b>	<b>S/.</b>	<b>379.50</b>	<b>S/.</b>	<b>71,359.44</b>	<b>S/.</b>	<b>4,553.95</b>	<b>S/.</b>	<b>2,000.00</b>	<b>S/.</b>	<b>3,000.00</b>	<b>S/.</b>	<b>1,900.00</b>	<b>S/.</b>	<b>22,800.00</b>	<b>S/.</b>	<b>103,713.39</b>

**ORGANO: FACULTAD DE INGENIERIA AGROINDUSTRIAL**

**UNIDAD ORGANICA: CARRERA PROFESIONAL DE INGENIERIA AGROINDUSTRIAL - SICUANI**

16396	AUXILIAR AGROPECUARIO III	1				1	SA-D	S/.	1,041.85	S/.	330.00	S/.	711.85	S/.	64.07	S/.	12,502.20	S/.	768.80	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,471.00
12129	TRABAJADOR DE SERVICIO IV	1				1	SA-C	S/.	1,102.12	S/.	330.00	S/.	772.12	S/.	69.49	S/.	13,225.44	S/.	833.89	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.33
13690	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69
14365	TECNICO EN BIBLIOTECA	1				1	ST-F	S/.	1,087.45	S/.	330.00	S/.	757.45	S/.	68.17	S/.	13,049.40	S/.	818.05	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,067.45
<b>TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>S/.</b>	<b>4,430.02</b>	<b>S/.</b>	<b>1,340.00</b>	<b>S/.</b>	<b>3,090.02</b>	<b>S/.</b>	<b>278.10</b>	<b>S/.</b>	<b>53,160.24</b>	<b>S/.</b>	<b>3,337.22</b>	<b>S/.</b>	<b>1,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>1,400.00</b>	<b>S/.</b>	<b>16,800.00</b>	<b>S/.</b>	<b>77,297.46</b>

**ORGANO: FACULTAD DE INGENIERIA CIVIL**

**UNIDAD ORGANICA: FACULTAD DE INGENIERIA CIVIL**

12330	TECNICO ADMINSTR. III	1				1	ST-A	S/.	1,198.59	S/.	350.00	S/.	848.59	S/.	76.37	S/.	14,383.08	S/.	916.48	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.56
10938	ASIST.EN SERV. ADMINISTR.	1				1	SP-D	S/.	1,319.62	S/.	364.00	S/.	955.62	S/.	86.01	S/.	15,835.44	S/.	1,032.07	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,867.51
11327	TECNICO EN ARCHIVO	1				1	ST-E	S/.	1,130.50	S/.	330.00	S/.	800.50	S/.	72.05	S/.	13,566.00	S/.	864.54	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,630.54
10736	ESPEC.ADMINISTR. II	1				1	SP-C	S/.	1,406.95	S/.	369.00	S/.	1,037.95	S/.	93.42	S/.	16,883.40	S/.	1,120.99	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,004.39
13768	ARTESANO II	1				1	ST-B	S/.	1,229.93	S/.	345.00	S/.	884.93	S/.	79.64	S/.	14,759.16	S/.	955.72	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,914.88
11192	OFICINISTA II	1				1	SA-C	S/.	1,102.14	S/.	330.00	S/.	772.14	S/.	69.49	S/.	13,225.68	S/.	833.91	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,259.59
<b>TOTAL</b>		<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>S/.</b>	<b>7,387.73</b>	<b>S/.</b>	<b>2,088.00</b>	<b>S/.</b>	<b>5,299.73</b>	<b>S/.</b>	<b>476.98</b>	<b>S/.</b>	<b>88,652.76</b>	<b>S/.</b>	<b>5,723.71</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>3,600.00</b>	<b>S/.</b>	<b>2,400.00</b>	<b>S/.</b>	<b>28,800.00</b>	<b>S/.</b>	<b>129,176.47</b>

**ORGANO: FACULTAD DE INGENIERIA CIVIL**

**UNIDAD ORGANICA: LABORATORIO MECANICA DE SUELOS**

11274	TECNICO EN INGENIERIA I	1				1	ST-C	S/.	1,127.15	S/.	340.00	S/.	787.15	S/.	70.84	S/.	13,525.80	S/.	850.12	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,575.92
11106	TECNICO EN INGENIERIA I	1				1	ST-C	S/.	1,164.52	S/.	340.00	S/.	824.52	S/.	74.21	S/.	13,974.24	S/.	890.48	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,064.72
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>S/.</b>	<b>2,291.67</b>	<b>S/.</b>	<b>680.00</b>	<b>S/.</b>	<b>1,611.67</b>	<b>S/.</b>	<b>145.05</b>	<b>S/.</b>	<b>27,500.04</b>	<b>S/.</b>	<b>1,740.60</b>	<b>S/.</b>	<b>800.00</b>	<b>S/.</b>	<b>1,200.00</b>	<b>S/.</b>	<b>700.00</b>	<b>S/.</b>	<b>8,400.00</b>	<b>S/.</b>	<b>39,640.64</b>

**ORGANO : FACULTAD DE INGENIERIA ELECTRICA, ELECTRONICA, MECANICA E INGENIERIA DE MINAS**

10748	ASISTENTE ADMINISTR. II	1				1	SP-E	S/.	1,286.93	S/.	360.00	S/.	926.93	S/.	83.42	S/.	15,443.16	S/.	1,001.08	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,444.24
10756	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/.	1,244.60	S/.	350.00	S/.	894.60	S/.	80.51	S/.	14,935.20	S/.	966.17	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,901.37
11243	TECNICO EN BIBLIOTECA III	1				1	ST-A	S/.	1,180.52	S/.	350.00	S/.	830.52	S/.	74.75	S/.	14,166.24	S/.	896.96	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,263.20
10893	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,163.54	S/.	350.00	S/.	813.54	S/.	73.22	S/.	13,962.48	S/.	878.62	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,041.10
12891	TECNICO ADMINISTRATIVO	1				1	ST-E	S/.	1,216.68	S/.	330.00	S/.	886.68	S/.	79.80	S/.	14,600.16	S/.	957.61	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,757.77
11330	ASIST.ADMINISTR. II	1				1	SP-E	S/.	1,281.14	S/.	360.00	S/.	921.14	S/.	82.90	S/.	15,373.68	S/.	994.83	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,368.51
11076	TECNICO ADMINISTRATIVO II	1				1	ST-B	S/.	1,148.75	S/.	345.00	S/.	803.75	S/.	72.34	S/.	13,785.00	S/.	868.05	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,853.05
11081	TECNICO EN BIBLIOT. III	1				1	ST-A	S/.	1,198.60	S/.	350.00	S/.	848.60	S/.	76.37	S/.	14,383.20	S/.	916.49	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.69
11189	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,198.59	S/.	350.00	S/.	848.59	S/.	76.37	S/.	14,383.08	S/.	916.48	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,499.56
<b>TOTAL</b>		<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>S/.</b>	<b>10,919.35</b>	<b>S/.</b>	<b>3,145.00</b>	<b>S/.</b>	<b>7,774.35</b>	<b>S/.</b>	<b>699.69</b>	<b>S/.</b>	<b>131,032.20</b>	<b>S/.</b>	<b>8,396.30</b>	<b>S/.</b>	<b>3,600.00</b>	<b>S/.</b>	<b>5,400.00</b>	<b>S/.</b>	<b>3,600.00</b>	<b>S/.</b>	<b>43,200.00</b>	<b>S/.</b>	<b>191,628.50</b>

**ORGANO: FACULTAD DE INGENIERIA GEOLOGICA Y GEOGRAFIA**

16392	TECNICO ADMINISTRATIVO	1				1	ST-F	S/.	1,078.82	S/.	330.00	S/.	748.82	S/.	67.39	S/.	12,945.84	S/.	808.73	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,954.57
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**UNIDAD ORGANICA: FACULTAD DE MEDICINA HUMANA**

10741	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/.	1,285.79	S/.	360.00	S/.	925.79	S/.	83.32	S/.	15,429.48	S/.	999.85	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,429.33
11230	ESPECIALISTA ADMINISTRAT.III	1				1	SP-B	S/.	1,420.75	S/.	375.00	S/.	1,045.75	S/.	94.12	S/.	17,049.00	S/.	1,129.41	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,178.41
16661	SECRETARIO	1				1	ST-F	S/.	1,078.59	S/.	330.00	S/.	748.59	S/.	67.37	S/.	12,943.08	S/.	808.48	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,951.56
10862	TECNICO ADMINISTRATIVO III	1				1	ST-A	S/.	1,194.93	S/.	350.00	S/.	844.93	S/.	76.04	S/.	14,339.16	S/.	912.52	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,451.68
11284	ESPECIALISTA ADMINISTRATIVO I	1				1	SP-D	S/.	1,318.59	S/.	364.00	S/.	954.59	S/.	85.91	S/.	15,823.08	S/.	1,030.96	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,854.04
16386	TECNICO ADMINISTRATIVO	1				1	ST-A	S/.	1,282.78	S/.	330.00	S/.	952.78	S/.	85.75	S/.	15,393.36	S/.	1,029.00	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	21,622.36
10952	TECNICO ADMINIST.III	1				1	ST-A	S/.	1,196.38	S/.	350.00	S/.	846.38	S/.	76.17	S/.	14,356.56	S/.	914.09	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	20,470.65
<b>TOTAL</b>		<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>S/.</b>	<b>8,777.81</b>	<b>S/.</b>	<b>2,459.00</b>	<b>S/.</b>	<b>6,318.81</b>	<b>S/.</b>	<b>568.69</b>	<b>S/.</b>	<b>105,333.72</b>	<b>S/.</b>	<b>6,824.31</b>	<b>S/.</b>	<b>2,800.00</b>	<b>S/.</b>	<b>4,200.00</b>	<b>S/.</b>	<b>2,900.00</b>	<b>S/.</b>	<b>34,800.00</b>	<b>S/.</b>	<b>153,958.03</b>

**ORGANO: FACULTAD DE MEDICINA HUMANA**

**UNIDAD ORGANICA: CENTRO UNIVERSITARIO DE SALUD**

16354	QUIMICO FARMACEUT.I	1				1	SP-E	S/.	1,234.43	S/.	360.00	S/.	874.43	S/.	78.70	S/.	14,813.16	S/.	944.38	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,757.54
10829	ENFERMERA III	1				1	SP-B	S/.	1,473.33	S/.	375.00	S/.	1,098.33	S/.	98.85	S/.	17,679.96	S/.	1,186.20	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,866.16
15727	MEDICO I	1				1	SP-E	S/.	1,232.68	S/.	360.00	S/.	872.68	S/.	78.54	S/.	14,792.16	S/.	942.49	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,734.65
10865	ENFERMERA III	1				1	SP-B	S/.	1,471.31	S/.	375.00	S/.	1,096.31	S/.	98.67	S/.	17,655.72	S/.	1,184.01	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,839.73
12346	ASISTENTE EN SERV.DE SALUD II	1				1	SP-E	S/.	1,279.69	S/.	360.00	S/.	919.69	S/.	82.77	S/.	15,356.28	S/.	993.27	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,349.55
15480	ENFERMERA I	1				1	SP-E	S/.	1,233.13	S/.	360.00	S/.	873.13	S/.	78.58	S/.	14,797.56	S/.	942.98	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,740.54
14700	TECNICO EN ENFERMERIA	1				1	ST-E	S/.	1,094.04	S/.	330.00	S/.	764.04	S/.	68.76	S/.	13,128.48	S/.	825.16	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	19,153.64
15216	CIRUJANO DENTISTA II	1				1	SP-D	S/.	1,274.44	S/.	360.00	S/.	914.44	S/.	82.30	S/.	15,293.28	S/.	987.60	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,280.88
15224	CIRUJANO DENTISTA I	1				1	SP-E	S/.	1,232.68	S/.	360.00	S/.	872.68	S/.	78.54	S/.	14,792.16	S/.	942.49	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	22,734.65
11003	CIRUJANO DENTISTA IV	1				1	SP-A	S/.	1,421.72	S/.	382.00	S/.	1,039.72	S/.	93.57	S/.	17,060.64	S/.	1,122.90	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	25,183.54
14026	CIRUJANO DENTISTA II	1				1	SP-C	S/.	1,325.92	S/.	369.00	S/.	956.92	S/.	86.12	S/.	15,911.04	S/.	1,033.47	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,944.51
<b>TOTAL</b>		<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>S/.</b>	<b>14,273.37</b>	<b>S/.</b>	<b>3,991.00</b>	<b>S/.</b>	<b>10,282.37</b>	<b>S/.</b>	<b>925.41</b>	<b>S/.</b>	<b>171,280.44</b>	<b>S/.</b>	<b>11,104.96</b>	<b>S/.</b>	<b>4,400.00</b>	<b>S/.</b>	<b>6,600.00</b>	<b>S/.</b>	<b>5,350.00</b>	<b>S/.</b>	<b>64,200.00</b>	<b>S/.</b>	<b>257,585.40</b>

**ORGANO: FACULTAD DE CIENCIAS DEL DESARROLLO - ANDAHUAYLAS**

**UNIDAD ORGANICA: CARRERA PROFESIONAL DE CIENCIAS DEL DESARROLLO**

15991	TRABAJADOR DE SERVICIO I	1				1	SA-D	S/.	1,064.56	S/.	330.00	S/.	734.56	S/.	66.11	S/.	12,774.72	S/.	793.32	S/.	400.00	S/.	600.00	S/.	350.00	S/.	4,200.00	S/.	18,768.04
<b>TOTAL</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>S/.</b>	<b>1,064.56</b>	<b>S/.</b>	<b>330.00</b>	<b>S/.</b>	<b>734.56</b>	<b>S/.</b>	<b>66.11</b>	<b>S/.</b>	<b>12,774.72</b>	<b>S/.</b>	<b>793.32</b>	<b>S/.</b>	<b>400.00</b>	<b>S/.</b>	<b>600.00</b>	<b>S/.</b>	<b>350.00</b>	<b>S/.</b>	<b>4,200.00</b>	<b>S/.</b>	<b>18,768.04</b>

**UNIDAD ORGANICA: ESCUELA DE POST GRADO**

11836	ASISTENTE ADMINISTRATIVO II	1				1	SP-E	S/.	1,285.77	S/.	360.00	S/.	925.77	S/.	83.32	S/.	15,429.24	S/.	999.83	S/.	400.00	S/.	600.00	S/.	500.00	S/.	6,000.00	S/.	23,429.07
<b>TOTAL</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>S/.</b>	<b>1,285.77</b>	<b>S/.</b>	<b>360.00</b>	<b>S/.</b>	<b>925.77</b>	<b>S/.</b>	<b>83.32</b>	<b>S/.</b>	<b>15,429.24</b>	<b>S/.</b>	<b>999.83</b>	<b>S/.</b>	<b>400.00</b>	<b>S/.</b>	<b>600.00</b>	<b>S/.</b>	<b>500.00</b>	<b>S/.</b>	<b>6,000.00</b>	<b>S/.</b>	<b>23,429.07</b>
<b>TOTAL GENERAL</b>		<b>433</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>434</b>	<b>0</b>	<b>S/.</b>	<b>541,019.96</b>	<b>S/.</b>	<b>147,778.99</b>	<b>S/.</b>	<b>393,240.97</b>	<b>S/.</b>	<b>35,391.69</b>	<b>S/.</b>	<b>6,492,239.52</b>	<b>S/.</b>	<b>424,700.25</b>	<b>S/.</b>	<b>173,600.00</b>	<b>S/.</b>	<b>260,400.00</b>	<b>S/.</b>	<b>181,750.00</b>	<b>S/.</b>	<b>2,181,000.00</b>	<b>S/.</b>	<b>9,531,939.77</b>