

PRESUPUESTO ANALÍTICO DE PERSONAL - 2015
PERSONAL ADMINISTRATIVO CONTRATADO

CODIGO	CARGO	TOTAL NECESIDAD	OCUPADA	VACANTE	CONTRATADO	NIVEL REMUNERATIVO	REM. BRUTA MENSUAL	REM. ASEGURABLE ESSALUD	A.E. ESSALUD	TOTAL REMUNERACION ANUAL	TOTAL APORTE ANUAL ESSALUD	ESCOLARIDAD	AGUINALD: JULIO/DIC	CAFAE TOTAL	TOTAL PLANILLA ANUAL
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ORGANO:SECRETARIA GENERAL

UNIDAD ORGANICA:SECRETARIA GENERAL

16851	TECNICO ADMINISTRATIVO	1	1		1	ST-E	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
TOTAL		1	1	0	1	0	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95

ORGANO:SECRETARIA GENERAL

UNIDAD ORGANICA: UNIDAD DE TRAMITE DOCUMENTARIO

16925	OFICINISTA II	1	1		1	SA-C	S/. 1,047.79	S/. 717.79	S/. 64.60	S/. 12,573.48	S/. 775.21	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 18,548.69
TOTAL		1	1	0	1	0	S/. 1,047.79	S/. 717.79	S/. 64.60	S/. 12,573.48	S/. 775.21	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 18,548.69

ORGANO: SECRETARIA GENERAL

UNIDAD ORGANICA: UNIDAD DE PROCESAMIENTO DOCUMENTARIO

16871	AUXILIAR DE SISTEMAS ADMINISTRATIVOS III	1	1		1	SA-D	S/. 1,047.79	S/. 717.79	S/. 64.60	S/. 12,573.48	S/. 775.21	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,348.69
TOTAL		1	1	0	1	0	S/. 1,047.79	S/. 717.79	S/. 64.60	S/. 12,573.48	S/. 775.21	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,348.69

ORGANO: OFICINA DE COOPERACION TECNICA ECONOMICA Y FINANCIERA

UNIDAD ORGANICA: OFICINA DE COOPERACION TECNICA ECONOMICA Y FINANCIERA

16846	TECNICO ADMINISTRATIVO	1	1		1	ST-E	S/. 1,216.68	S/. 886.68	S/. 79.80	S/. 14,600.16	S/. 957.61	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 22,557.77
TOTAL		1	1	0	1	0	S/. 1,216.68	S/. 886.68	S/. 79.80	S/. 14,600.16	S/. 957.61	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 22,557.77

ORGANO : OFICINA DE ASESORIA LEGAL

UNIDAD ORGANICA: OFICINA DE ASESORIA LEGAL

11359	ABOGADO	1	1		1	SP-A	S/. 1,410.54	S/. 1,028.54	S/. 92.57	S/. 16,926.48	S/. 1,110.82	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 25,037.30
16739	ABOGADO IV	1	1		1	SP-A	S/. 1,416.05	S/. 1,034.05	S/. 93.06	S/. 16,992.60	S/. 1,116.77	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 25,109.37
TOTAL		2	2	0	2	0	S/. 2,826.59	S/. 2,062.59	S/. 185.63	S/. 33,919.08	S/. 2,227.60	S/. 800.00	S/. 1,200.00	S/. 12,000.00	S/. 50,146.68

ORGANO: OFICINA DE PLANIFICACION UNIVERSITARIA

UNIDAD ORGANICA: AREA DE DESARROLLO UNIVERSITARIO

18288	ARQUITECTO I	1	1		1	SP-D	S/. 1,172.35	S/. 832.35	S/. 74.91	S/. 14,068.20	S/. 898.94	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 21,967.14
TOTAL		1	1	0	1	0	S/. 1,172.35	S/. 832.35	S/. 74.91	S/. 14,068.20	S/. 898.94	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 21,967.14

ORGANO: OFICINA DE PLANIFICACION UNIVERSITARIA

UNIDAD ORGANICA: AREA DE PROGRAMACION Y EVALUACION PRESUPUESTAL

16795	ASISTENTE ADMINISTRATIVO	1	1		1	SP-E	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
18802	ASISTENTE ADMINISTRATIVO II	1	1		1	SP-E	S/. 1,216.53	S/. 866.53	S/. 77.99	S/. 14,598.36	S/. 935.85	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 22,534.21
TOTAL		2	2	0	2	0	S/. 2,303.56	S/. 1,623.56	S/. 146.12	S/. 27,642.72	S/. 1,753.44	S/. 800.00	S/. 1,200.00	S/. 12,000.00	S/. 43,396.16

ORGANO: BIBLIOTECA CENTRAL

UNIDAD ORGANICA: BIBLIOTECA CENTRAL

18925	ASISTENTE ADMINISTRATIVO II	1	1		1	SP-E	S/. 1,262.53	S/. 912.53	S/. 82.13	S/. 15,150.36	S/. 985.53	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 23,135.89
16928	TRABAJ.DE SERVICIO II	1	1		1	SA-D	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,254.91
TOTAL		2	2	0	2	0	S/. 2,303.15	S/. 1,623.15	S/. 146.08	S/. 27,637.80	S/. 1,753.00	S/. 800.00	S/. 1,200.00	S/. 12,000.00	S/. 43,390.80

ORGANO: BIBLIOTECA CENTRAL

UNIDAD ORGANICA: UNIDAD DE CIRCULACION

16966	TECNICO ADMINISTRATIVO	1	1		1	ST-E	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
TOTAL		1	1	0	1	0	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95

ORGANO: BIBLIOTECA CENTRAL

UNIDAD ORGANICA: UNIDAD DE PROCESOS TECNICOS

18924	ESPEC.ADMINISTRATIVO I	1	1		1	SP-D	S/. 1,256.09	S/. 1,042.09	S/. 93.79	S/. 15,073.08	S/. 1,125.46	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 23,198.54
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TOTAL	1	1	0	1	0	S/. 1,256.09	S/. 1,042.09	S/. 93.79	S/. 15,073.08	S/. 1,125.46	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 23,198.54
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ORGANO: CENTRO DE COMPUTO

UNIDAD ORGANICA: CENTRO DE COMPUTO

16854	ANALISTA DE SISTEMAS PAD. I	1	1		1	SP-D	S/. 1,172.35	S/. 832.35	S/. 74.91	S/. 14,068.20	S/. 898.94	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 21,967.14
16764	TECNICO ADMINISTRATIVO	1	1		1	ST-E	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
TOTAL		2	2	0	2	0	S/. 2,259.38	S/. 1,589.38	S/. 143.04	S/. 27,112.56	S/. 1,716.53	S/. 800.00	S/. 1,200.00	S/. 12,000.00	S/. 42,829.09

ORGANO: CONSEJO DE PROYECCION SOCIAL

UNIDAD ORGANICA: CONSEJO DE PROYECCION SOCIAL

18928	TECNICO ADMINISTRATIVO II	1	1		1	ST-B	S/. 1,145.74	S/. 800.74	S/. 72.07	S/. 13,748.88	S/. 864.80	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,813.68
TOTAL		1	1	0	1	0	S/. 1,145.74	S/. 800.74	S/. 72.07	S/. 13,748.88	S/. 864.80	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,813.68

ORGANO: VICERRECTORADO DE INVESTIGACION

UNIDAD ORGANICA: VICERRECTORADO DE INVESTIGACION

16780	TECNICO ADMINISTRATIVO	1	1		1	ST-E	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
TOTAL		1	1	0	1	0	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95

ORGANO: DIRECCION GENERAL DE ADMINISTRACION

UNIDAD ORGANICA: AREA FINANCIERA

18927	ASISTENTE ADMINISTRATIVO II	1	1		1	SP-E	S/. 1,216.53	S/. 866.53	S/. 77.99	S/. 14,598.36	S/. 935.85	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 22,534.21
TOTAL		1	1	0	1	0	S/. 1,216.53	S/. 866.53	S/. 77.99	S/. 14,598.36	S/. 935.85	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 22,534.21

ORGANO: AREA DE ABASTECIMIENTOS Y SERVICIOS AUXILIARES

UNIDAD ORGANICA: AREA DE ABASTECIMIENTO Y SERVICIOS AUXILIARES

16794	AUX.EN SIST.ADMINISTRATIVOS	1	1		1	SA-D	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,254.91
TOTAL		1	1	0	1	0	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,254.91

ORGANO: AREA DE ABASTECIMIENTOS Y SERVICIOS AUXILIARES

UNIDAD ORGANICA: UNIDAD DE COMPRAS

18564	TECNICO ADMINISTRATIVO	1	1		1	ST-A	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
16960	TECNICO ADMINISTRATIVO	1	1		1	ST-E	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
TOTAL		2	2	0	2	0	S/. 2,174.06	S/. 1,514.06	S/. 136.27	S/. 26,088.72	S/. 1,635.18	S/. 800.00	S/. 1,200.00	S/. 12,000.00	S/. 41,723.90

UNIDAD ORGANICA: UNIDAD DE MANTENIMIENTO

18569	OFICINISTA I	1	1		1	SA-C	S/. 1,109.33	S/. 779.33	S/. 70.14	S/. 13,311.96	S/. 841.68	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 21,153.64
TOTAL		1	1	0	1	0	S/. 1,109.33	S/. 779.33	S/. 70.14	S/. 13,311.96	S/. 841.68	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 21,153.64

ORGANO: UNIDAD DE MANTENIMIENTO Y SERVICIOS AUXILIARES

DENOMINACION DE LA UNIDAD ORGANICA: EQUIPO DE TRANSPORTES

18953	CHOFER	1	1		1	ST-D	S/. 1,097.91	S/. 767.91	S/. 69.11	S/. 13,174.92	S/. 829.34	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,204.26
18952	CHOFER	1	1		1	ST-C	S/. 1,109.33	S/. 769.33	S/. 69.24	S/. 13,311.96	S/. 830.88	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,342.84
18954	CHOFER	1	1		1	ST-E	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,061.95
18951	CHOFER	1	1		1	ST-A	S/. 1,163.53	S/. 823.53	S/. 74.12	S/. 13,962.36	S/. 889.41	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 20,051.77
TOTAL		4	4	0	4	0	S/. 4,457.80	S/. 3,117.80	S/. 280.60	S/. 53,493.60	S/. 3,367.22	S/. 1,600.00	S/. 2,400.00	S/. 16,800.00	S/. 77,660.82

ORGANO: AREA DE PERSONAL

UNIDAD ORGANICA: AREA DE PERSONAL

16773	AUXILIAR CONTABILIDAD III	1	1		1	SA-B	S/. 1,067.78	S/. 737.78	S/. 66.40	S/. 12,813.36	S/. 796.80	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,610.16
TOTAL		1	1	0	1	0	S/. 1,067.78	S/. 737.78	S/. 66.40	S/. 12,813.36	S/. 796.80	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,610.16

ORGANO: AREA DE PERSONAL

UNIDAD ORGANICA: EQUIPO DE REMUNERACIONES

18800	TECNICO ADMINISTRATIVO	1	1		1	ST-A	S/. 1,163.53	S/. 823.53	S/. 74.12	S/. 13,962.36	S/. 889.41	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 20,051.77
18562	ASIST.EN SERV.ADMINISTR.	1	1		1	SP-E	S/. 1,172.35	S/. 842.35	S/. 75.81	S/. 14,068.20	S/. 909.74	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 21,977.94
TOTAL		2	2	0	2	0	S/. 2,335.88	S/. 1,665.88	S/. 149.93	S/. 28,030.56	S/. 1,799.15	S/. 800.00	S/. 1,200.00	S/. 10,200.00	S/. 42,029.71

ORGANO: UNIDAD DE EMPLEO

UNIDAD ORGANICA: EQUIPO DE SERVICIO INTERNO

18369	TRABAJADOR DE SERVICIO	1	1		1	SA-D	S/. 1,047.79	S/. 717.79	S/. 64.60	S/. 12,573.48	S/. 775.21	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,348.69
16937	TRABAJADOR DE SERVICIO	1	1		1	SA-D	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,254.91
18568	TRABAJADOR DE SERVICIO	1	1		1	SA-D	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
18934	TRABAJADOR DE SERVICIO	1	1		1	AX-D	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 18,454.91
16796	TRABAJ. DE SERVICIO II	1	1		1	SA-D	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,254.91
18567	TRABAJADOR DE SERVICIO	1	1		1	SA-D	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
18933	TRABAJADOR DE SERVICIO	1	1		1	AX-C	S/. 1,062.70	S/. 732.70	S/. 65.94	S/. 12,752.40	S/. 791.32	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 18,743.72
16792	TRABAJ. DE SERVICIO II	1	1		1	SA-D	S/. 1,047.79	S/. 717.79	S/. 64.60	S/. 12,573.48	S/. 775.21	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,348.69
16979	TRABAJADOR DE SERVICIO	1	1		1	SA-D	S/. 1,040.00	S/. 710.00	S/. 63.90	S/. 12,480.00	S/. 766.80	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,246.80
TOTAL		9	9	0	9	0	S/. 9,494.20	S/. 6,524.20	S/. 587.18	S/. 113,930.40	S/. 7,046.14	S/. 3,600.00	S/. 5,400.00	S/. 50,400.00	S/. 180,376.54

ORGANO: OFICINA DE INGENIERIA DE OBRAS Y MANTENIMIENTO DE INMUEBLES**UNIDAD ORGANICA: OFICINA DE INGENIERIA DE OBRAS Y MANTENIMIENTO DE INMUEBLES**

18801	OFICINISTA I	1	1		1	AX-C	S/. 1,062.70	S/. 732.70	S/. 65.94	S/. 12,752.40	S/. 791.32	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 18,743.72
TOTAL		1	1	0	1	0	S/. 1,062.70	S/. 732.70	S/. 65.94	S/. 12,752.40	S/. 791.32	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 18,743.72

ORGANO: OFICINA DE INGENIERIA DE OBRAS Y MANTENIMIENTO DE INMUEBLES**UNIDAD ORGANICA: UNIDAD DE MANTENIMIENTO DE INMUEBLES**

16933	ARTESANO II	1	1		1	ST-C	S/. 1,109.33	S/. 779.33	S/. 70.14	S/. 13,311.96	S/. 841.68	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 21,153.64
18930	ELECTRICISTA II	1	1		1	ST-E	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,061.95
TOTAL		2	2	0	2	0	S/. 2,196.36	S/. 1,536.36	S/. 138.27	S/. 26,356.32	S/. 1,659.27	S/. 800.00	S/. 1,200.00	S/. 10,200.00	S/. 40,215.59

ORGANO: OFICINA DE BIENESTAR UNIVERSITARIO**UNIDAD ORGANICA: DEPARTAMENTO DE COMEDOR UNIVERSITARIO**

18565	AUXILIAR DE NUTRICION I	1	1		1	SA-D	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
18950	TECNICO EN NUTRICION I	1	1		1	ST-A	S/. 1,163.53	S/. 823.53	S/. 74.12	S/. 13,962.36	S/. 889.41	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 20,051.77
TOTAL		2	2	0	2	0	S/. 2,250.56	S/. 1,580.56	S/. 142.25	S/. 27,006.72	S/. 1,707.00	S/. 800.00	S/. 1,200.00	S/. 10,200.00	S/. 40,913.72

ORGANO: OFICINA DE BIENESTAR UNIVERSITARIO**UNIDAD ORGANICA: COMEDOR CENTRO AGRONOMICO KAYRA**

18566	AUXILIAR DE NUTRICION I	1	1		1	SA-D	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
TOTAL		1	1	0	1	0	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95

ORGANO: FACULTAD DE AGRONOMIA Y ZOOTECNIA**UNIDAD ORGANICA: FACULTAD DE AGRONOMIA Y ZOOTECNIA**

16837	AUXILIAR AGROPECUARIO I	1	1		1	SA-D	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,254.91
16835	AUXILIAR AGROPECUARIO II	1	1		1	SA-D	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,254.91
18931	TECNICO AGROPECUARIO I	1	1		1	ST-D	S/. 1,097.91	S/. 767.91	S/. 69.11	S/. 13,174.92	S/. 829.34	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,204.26
TOTAL		3	3	0	3	0	S/. 3,179.15	S/. 2,189.15	S/. 197.02	S/. 38,149.80	S/. 2,364.28	S/. 1,200.00	S/. 1,800.00	S/. 16,200.00	S/. 59,714.08

ORGANO: FACULTAD DE AGRONOMIA Y ZOOTECNIA**UNIDAD ORGANICA: CENTRO AGRONOMICO KAYRA**

16857	TECNICO ADMINISTRATIVO	1	1		1	ST-E	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95
TOTAL		1	1	0	1	0	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,861.95

ORGANO: CENTRO EXPERIMENTAL LA RAYA**UNIDAD ORGANICA: CENTRO EXPERIMENTAL LA RAYA**

18935	TECNICO AGROPECUARIO I	1	1		1	AX-D	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 18,454.91
16876	AUXILIAR AGROPECUARIO II	1	1		1	SA-D	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,254.91
18370	TRABAJADOR DE SERVICIO	1	1		1	SA-D	S/. 1,040.62	S/. 710.62	S/. 63.96	S/. 12,487.44	S/. 767.47	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 20,254.91
TOTAL		3	3	0	3	0	S/. 3,121.86	S/. 2,131.86	S/. 197.85	S/. 37,462.32	S/. 2,302.41	S/. 1,200.00	S/. 1,800.00	S/. 16,200.00	S/. 58,964.73

ORGANO: FACULTAD DE CIENCIAS QUIMICAS, FISICAS Y MATEMATICAS**UNIDAD ORGANICA: FACULTAD DE CIENCIAS QUIMICAS, FISICAS Y MATEMATICAS**

18926	ASISTENTE ADMINISTRATIVO II	1	1		1	SP-E	S/. 1,216.53	S/. 866.53	S/. 77.99	S/. 14,598.36	S/. 935.85	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 20,734.21
16976	TRABAJADOR DE SERVICIO IV	1	1		1	SA-A	S/. 1,108.00	S/. 768.00	S/. 69.12	S/. 13,296.00	S/. 829.44	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 21,125.44
TOTAL		2	2	0	2	0	S/. 2,324.53	S/. 1,634.53	S/. 147.11	S/. 27,894.36	S/. 1,765.29	S/. 800.00	S/. 1,200.00	S/. 10,200.00	S/. 41,859.65

ORGANO : FACULTAD DE INGENIERIA ELECTRICA, ELECTRONICA, MECANICA E INGENIERIA DE MINAS

18932	OFICINISTA I	1	1		1	AX-B	S/. 1,085.28	S/. 755.28	S/. 67.98	S/. 13,023.36	S/. 815.70	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,039.06
TOTAL		1	1	0	1	0	S/. 1,085.28	S/. 755.28	S/. 67.98	S/. 13,023.36	S/. 815.70	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,039.06

ORGANO: FACULTAD DE INGENIERIA GEOLOGICA Y GEOGRAFIA

16858	TECNICO EN LABORATORIO	1	1		1	ST-D	S/. 1,097.91	S/. 767.91	S/. 69.11	S/. 13,174.92	S/. 829.34	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,204.26
TOTAL		1	1	0	1	0	S/. 1,097.91	S/. 767.91	S/. 69.11	S/. 13,174.92	S/. 829.34	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,204.26

ORGANO: FACULTAD DE INGENIERIA QUIMICA E INGENIERIA METALURGICA

18929	TECNICO ADMINISTRATIVO	1	1		1	ST-E	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,061.95
TOTAL		1	1	0	1	0	S/. 1,087.03	S/. 757.03	S/. 68.13	S/. 13,044.36	S/. 817.59	S/. 400.00	S/. 600.00	S/. 4,200.00	S/. 19,061.95

ORGANO: FACULTAD DE MEDICINA HUMANA

UNIDAD ORGANICA: CENTRO UNIVERSITARIO DE SALUD

18949	MEDICO I	1	1		1	SP-E	S/. 1,216.53	S/. 866.53	S/. 77.99	S/. 14,598.36	S/. 935.85	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 22,534.21
TOTAL		1	1	0	1	0	S/. 1,216.53	S/. 866.53	S/. 77.99	S/. 14,598.36	S/. 935.85	S/. 400.00	S/. 600.00	S/. 6,000.00	S/. 22,534.21
TOTAL GENERAL		57	57	0	57	0	S/. 63,532.38	S/. 44,549.38	S/. 4,009.44	S/. 762,388.56	S/. 48,113.33	S/. 22,800.00	S/. 34,200.00	S/. 309,600.00	S/. 1,177,101.89